

Report of changes made to the approved Estimates of Expenditure  
during the fourth quarter of 2014-15  
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 5,437,041,000
(b) Non-Recurrent	\$ 31,214,000
	\$ 5,468,255,000

2. Capital Account subheads	\$ 71,279,000
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	Total \$ 5,539,534,000
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 1,500,000
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2. New commitments approved	\$ 12,740,000
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	Total \$ 14,240,000
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III. APPROVED REVOTE COMMITMENTS	Total \$ 3,107,000
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
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2. Number of new Subheads created	1
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	77
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2. Net change in number of supernumerary posts	-1
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	Total 76 *
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\* All variations are within the establishment ceiling