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政府總部公務員事務局

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CIVIL SERVICE BUREAU GOVERNMENT SECRETARIAT

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7 July 2015

Clerk to the Establishment Subcommittee (Attn: Mr Jason Kong)
Legislative Council Complex
1 Legislative Council Road, Central
Hong Kong

Dear Mr Kong,

Establishment Subcommittee Follow-up to meeting on 23 June 2015

I refer to paragraph 2(a) of the Enclosure to your letter dated 25 June 2015 concerning the above subject.

The table below sets out the directorate establishment as compared to the total establishment in the civil service since Financial Year 2001-02. The numbers of civil service directorate posts were less than 1% of the total establishment for the respective periods.

Financial Year	Directorate Establishment*	Total Establishment*
2001-02	1 449	179 740
2002-03	1 399	174 116
2003-04	1 367	168 954
2004-05	1 333	163 593
2005-06	1 328	160 827
2006-07	1 329	159 401
2007-08	1 331	160 324

Financial Year	Directorate Establishment*	Total Establishment*
2008-09	1 335	161 547
2009-10	1 347	162 832
2010-11	1 364	163 410
2011-12	1 383	165 343
2012-13	1 403	166 903
2013-14	1 420	168 693
2014-15	1 439	170 898
2015-16 (as at 30.4.2015)	1 437	171 184

^{*} Excluding posts not in the civil service, such as judges and judicial officer posts and those in the Independent Commission Against Corruption.

Yours sincerely,

(Miss Sally Lo) for Secretary for the Civil Service

c.c. Secretary for Financial Services and the Treasury