立法會 Legislative Council

LC Paper No. CB(4)763/14-15(06)

Ref.: CB4/PL/TP

Panel on Transport Meeting on 17 April 2015

Updated background brief on applications for toll increases by Tate's Cairn Tunnel Company Limited

Purpose

This paper provides updated background information on the toll adjustment mechanism for Tate's Cairn Tunnel ("TCT") and summarizes concerns expressed by Legislative Council ("LegCo") Members on previous applications for toll increases by Tate's Cairn Tunnel Company Limited ("TCTC").

Background

Tate's Cairn Tunnel

2. TCTC was granted a franchise under the Tate's Cairn Tunnel Ordinance (Cap. 393) ("TCTO") to build and operate TCT for 30 years starting from July 1988, inclusive of the construction period. The tunnel, linking Diamond Hill of Eastern Kowloon and Siu Lek Yuen of Shatin, was opened to traffic in June 1991. The franchise granted to TCTC will expire in July 2018.

Toll adjustment mechanism

3. Section 36(3) of TCTO provides that the tolls specified in the Schedule to TCTO may be varied by agreement between the Chief Executive-in-Council ("CE-in-Council") and TCTC. If an agreement cannot be reached, either party may resort to arbitration. TCTO has not set out the criteria for determining toll adjustments. It only stipulates that if the matter is submitted for arbitration, the arbitrator shall be guided by the need to ensure that TCTC is reasonably but not excessively

remunerated for its obligations under TCTO.

TCTC's financial position

4. During the 30-year franchise period, TCTC is allowed to earn a reasonable but not excessive return through collection of tolls. TCT was built at a cost of \$2 billion. As at 30 June 2014, i.e. 26 years into its 30-year franchise, TCTC had cumulative profits of \$1.28 billion.

LegCo's power to examine the applications for toll increases by TCTC

- 5. In considering TCTC's applications for toll increase, the Administration would seek the views of the Panel on Transport ("the Panel") and the Transport Advisory Committee, before seeking the approval of CE-in-Council for the applications.
- 6. After an agreement on revision to toll levels is reached between CE-in-Council and TCTC, the Commissioner for Transport ("C for T") shall amend the Schedule to TCTO by notice in the Gazette as soon as practicable. Such a notice is an item of subsidiary legislation subject to the negative vetting procedure of LegCo. However, members may wish to note that the power of C for T to make the Gazette notice on the toll increase of TCT does not cover the determination of toll levels and the timing for implementation of the new tolls. According to section 34(2) of the Interpretation and General Clauses Ordinance (Cap. 1), the power of LegCo to amend subsidiary legislation has to be consistent with the power to make such subsidiary legislation. In other words, there is little room for LegCo to amend such notices other than making minor technical amendments.
- 7. Similarly, LegCo cannot repeal the notice as the exercise of such power is also inconsistent with the power of C for T to make the gazette notice.

Alternative tunnels to TCT

- 8. The Lion Rock Tunnel ("LRT") provides a road link from north Kowloon to Sha Tin and north-eastern New Territories. It was used on average by 90 608 vehicles daily in 2014. The toll is \$8 (flat toll).
- 9. The Shing Mun Tunnels link up Tsuen Wan and Sha Tin. They were used on average by 51 079 vehicles each day in 2014. The toll is \$5 (flat toll).

- 10. The Eagle's Nest Tunnel and Sha Tin Heights Tunnel are within Tsing Sha Control Area which form part of Route 8 linking east New Territories with West Kowloon. The tunnels were opened to public in March 2008. They were used on average by 46 513 vehicles daily in 2014. The toll is \$8 (flat toll).
- 11. TCT was used on average by 57 044 vehicles each day in 2014. From 1 August 2013, tolls have been adjusted to a range between \$13 and \$34. The traffic flow of TCT and the alternative tunnels for the past few years are set out in **Appendix I**. According to the figures in Appendix I, a bar chart is prepared in **Appendix II** for members' easy reference.

Concerns expressed by Members on previous toll increases of TCT

12. So far, TCT has had seven toll increases that came into effect in May 1995, November 1996, January 2000, August 2005, November 2008, December 2010 and August 2013 respectively. Details in respect of the toll increase application in 2012, which took effect on 1 August 2013, are set out below.

Toll increase in 2013

- 13. TCTC applied for its seventh toll increase in November 2012, proposing a \$2 increase for all types of vehicles and additional axle; and \$1 increase for motorcycle. When consulted on TCTC's application in December 2012, Panel members expressed concern about the impact of the proposed weighted average rate of toll increase of 11.1% as it might induce public transport operators to raise fares of public transport services, drive up inflation and affect the livelihood of the general public and drivers.
- 14. The Administration explained that TCTC had originally proposed a weighted average rate of toll increase of 19.6% in March 2012, which was assessed to be excessive. TCTC then had revised the proposal and applied for an increase of 11.1%. The Administration further explained that the proposed increase had been assessed to be reasonable because the increase of 11.1% (indeed covered a period of 2.5 years since the last toll increases in December 2010) was even lower than the cumulative change in the Composite Consumer Price Index for the same period.
- 15. Some members opined that any toll increase would not be welcome, but according to the projection of TCTC, it would only be able to achieve an Internal Rate of Return ("IRR") of 6.76% compared with the investment of \$2 billion over the 30-year franchise period should the revised toll increase application be approved. It was considered not too high a return.

Some members proposed that TCTC should take measures to generate more non-toll revenue, such as letting of advertising panels, to subsidize TCTC's operation.

- 16. On the traffic implications of the toll increase, some members expressed concern that there had already been traffic congestions at both TCT and LRT during peak hours in the morning. They urged the Administration to critically examine the traffic implications of TCT's toll increase and work out effective measures to lessen the adverse traffic impact on LRT.
- 17. The Administration advised that with the diversion effect of Route 8, it was expected that there would not be significant impact on LRT resulting from TCTC's toll increase.
- 18. The Gazette notice on the new tolls, i.e. the Tate's Cairn Tunnel Ordinance (Amendment of Schedule) Notice 2013 ("the 2013 Notice"), was published on 16 May 2013 and tabled before LegCo on 22 May 2013. A subcommittee was formed at the House Committee meeting on 24 May 2013 to examine the details of the 2013 Notice.
- 19. The Subcommittee noted that TCTC's target IRR, which was 13.02%, was the lowest among the four Build-Operate-Transfer ("BOT") tunnels¹ in Hong Kong. Some members observed that TCTC's nominal IRR would only be increased from 6.61% to 6.76% over the 30-year franchise period with the proposed toll increases. The real IRR of TCTC would only be 3.38% after discounting the inflation factor according to the Administration's estimation. They were of the view that TCTC should consider freezing the toll prior to the expiry of the franchise in 2018 due to the mild effect on the overall IRR so as to win the favour and support of the public and motorists.
- 20. Members urged TCTC to consider the introduction of concessionary tolls to motorists, such as off-peak hour or early bird discounts, to attract more users after the toll increases. TCTC indicated that they had already considered various factors and incorporated concessions in the proposed toll increases and that members' views would be taken into account for future planning.
- 21. The Subcommittee concluded that there should be a balance struck between respecting the spirit of contract, allowing the franchise company to have reasonable return according to provisions of TCTO, and safeguarding

¹ BOT tunnels are owned and managed by franchisees over a franchise period, and their operations are governed by their respective legislation.

public interest by ensuring that the toll levels should be affordable and acceptable to the public.

Relevant motion raised at Council meeting

22. At the Council meeting of 7 January 2015, a motion on "Expeditiously launching the Fourth Comprehensive Transport Study" was passed, with a relevant part urging the Administration to review the tolls of all tunnels and bridges, having regard to future town planning, development of industries and land use, etc.

Latest developments

23. TCTC has recently submitted an application for toll increase again to the Administration. The Administration has proposed to consult the Panel at its meeting on 17 April 2015 on the application for toll increase before seeking the approval of CE-in-Council for the application.

Relevant papers

24. A list of relevant papers is in **Appendix III**.

Council Business Division 4
<u>Legislative Council Secretariat</u>
14 April 2015

表 3.2(e) : 大老山隧道

Table 3.2(e) : Tate's Cairn Tunnel

2015/01

1 able 5.2(e)	. Tate s C	ann iun	HCI				2013/01									
		私家車及的士	-		電單車			私家/公共小巴	3			 私家/公	共巴士			
	Pri	vate Cars and T	axis		Motor Cycles		Private/Public Light Buses			Private/Public Buses						
											單層			雙層		
年/月											Single Deck			Double Decl		
Year/Month	南行	北行	雙程合計	南行	北行	雙程合計	南行	北行	雙程合計	南行	北行	雙程合計	南行	北行	雙程合計	
	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Total	
2010	6 576 032	7 095 348	13 671 380	216 791	225 672	442 463	31 372	66 473	97 845	177 244	171 306	348 550	664 106	640 786	1 304 892	
2011	6 672 423	7 197 940	13 870 363	200 924	208 909	409 833	30 370	65 206	95 576	176 016	168 569	344 585	674 757	653 370	1 328 127	
2012	7 049 871	7 602 688	14 652 559	208 360	215 543	423 903	33 318	66 138	99 456	181 871	172 348	354 219	678 074	651 942	1 330 016	
2013	7 044 204	7 703 170	14 747 374	208 352	216 500	424 852	29 385	50 377	79 762	174 168	170 223	344 391	680 088	651 363	1 331 451	
2014	7 195 393	7 901 867	15 097 260	211 506	223 980	435 486	18 910	20 960	39 870	182 219	182 625	364 844	675 836	654 164	1 330 000	
															Total Control of Contr	
									-							
2013 / 08	569,722	623 632	1 193 354	16 029	16 801	32 830	2 449	4 456	6 905	13 905	13 727	27 632	57 678	55 107	112 785	
09	576 919	634 149	1 211 068	17 009	17 698	34 707	1 642	1 875	3 517	13 873	14 003	27 876	56 057	53 925	109 982	
10	585 621	640 652	1 226 273	19 713	20 582	40 295	1 546	1 781	3 327	15 003	14 714	29 717	58 712	56 460	115 172	
11	589 546	644 838	1 234 384	18 542	19 169	37 711	1 664	1 850	3 514	16 199	15 770	31 969	56 886	54 534	111 420	
12	605 916	665 244	1 271 160	17 091	17 959	35 050	1 343	1 577	2 920	15 260	14 803	30 063	57 649	55 589	113 238	
2014 / 01	624 604	685 645	1 310 249	18.758	19 323	38 081	1 365	1 554	2 919	14 956	14 726	29 682	58 147	56 047	114 194	
02	539 936	592 762	1 132 698	14 047	14 527	28 574	1 235	1 487	2 722	13 326	13 251	26 577	51 744	50 059	101 803	
03	598 982	656 899	1 255 881	17 155	18 082	35 237	1 638	1 831	3 469	15 770	15 963	31 733	57 808	55 700	113 508	
04	566 017	622 266	1 188 283	16 350	17 333	33 683	1 580	1 719	3 299	14 275	14 483	28 758	54 510	52 914	107 424	
05	599 709	658 979	1 258 688	15 958	16 872	32 830	1 664	1 993	3 657	15 069	15 208	30 277	57 009	55 122	112 131	
06	581 036	635 689	1 216 725	17 022	18 017	35 039	1 662	1 947	3 609	14 315	14 535	28 850	54 603	53 296	107 899	
07	590 546	644 989	1 235 535	18 023	19 070	37 093	1 448	1 583	3 031	14 905	14 728	29 633	57 935	55 257	113 192	
08	614 324	672 307	1 286 631	18 371	19 455	37 826	1 493	1 514	3 007	14 627	14 478	29 105	57 535	55 554	113 089	
09	615 063	674 414	1 289 477	18 657	19 697	38 354	1 735	1 794	3 529	14 924	14 779	29 703	55 424	53 641	109 065	
10	608 616	674 998	1 283 614	20 020	21 499	41 519	1 799	1 867	3 666	16 363	16 448	32 811	56 820	55 556	112 376	
11	617 610	679 700	1 297 310	19 280	20 795	40 075	1 713	1 910	3 623	17 523	17 547	35 070	55 586	54 109	109 695	
12	638 950	703 219	1 342 169	17 865	19 310	37 175	1 578	1 761	3 339	16 166	16 479	32 645	58 715	56 909	115 624	
2015 / 01	623 996	680 935	1 304 931	19 085	20 460	39 545	1 703	1 948	3 651	15 979	15 851	31 830	60 061	58 145	118 206	

表 3.2(e) (續) Table 3.2(e) (cont'd)

2015/01

					貨車 Goods Vehicle						Ada 4T sile bu -4-			71667 P to 1	
		≦ 5.5 公噸		T	>5.5-24 公噸			>24 公噸			總行車架次 Total			平均每日架次	
年/月	≦ 5.5 Tonnes				>5.5-24 Tonno			>24 Tonnes			Vehicles			Average Daily Vehicles	
Year/Month	南行	北行	雙程合計	南行	北行	雙程合計	南行	北行	雙程合計	南行	北行	雙程合計	南行	北行	雙程合計
	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Tota
2010	1 105 261	1 197 659	2 302 920	483 326	478 326	961 652	46 299	41 570	87 869	9 300 431	9 917 140	19 217 571	25 481	27 170	52 651
2011	1 077 350	1 180 854	2 258 204	489 174	483 966	973 140	58 249	56 493	114 742	9 379 263	10 015 307	19 394 570	25 697	27 439	53 136
2012	1 132 633	1 239 881	2 372 514	503 045	501 464	1 004 509	87 713	86 003	173 716	9 874 885	10 536 007	20 410 892	26 981	28 787	55 767
2013	1 104 109	1 222 821	2 326 930	508 815	506 793	1 015 608	66 677	. 64 775	131 452	9 815 798	10 586 022	20 401 820	26 893	29 003	55 895
2014	1 110 131	1 234 813	2 344 944	528 540	529 357	1 057 897	74 833	75 811	150 644	9 997 368	10 823 577	20 820 945	27 390	29 654	57 044
		-													A CANADA DA CANA
2013 / 08	95 045	104 002	199 047	44 810	44 239	89 049	5 635	5 358	10 993	805 273	867 322	1 672 595	25 977	27 978	53 955
09	91 817	101 843	193 660	42 673	42 523	85 196	4 782	4 514	9 296	804 772	870 530	1 675 302	26 826	29 018	55 843
10	92 946	103 007	195 953	43 835	43 202	87 037	5 183	4 987	10 170	822 559	885 385	1 707 944	26 534	28 561	55 095
11	94 355	104 264	198 619	44 829	43 954	88 783	6 120	5 997	12 117	828 141	890 376	1 718 517	27 605	29 679	57 284
12	93 402	104 822	198 224	44 256	43 579	87 835	5 841	5 888	11 729	840 758	909 461	1 750 219	27 121	29 337	56 459
2014 / 01	92 611	103 119	195 730	42 554	41-978	84 532	6 512	6 494	13 006	859 507	928 886	1 788 393	27 726	29 964	57 690
02	71 525	79 092	150 617	32 954	32 618	65 572	4 125	4 041	8 166	728 892	787 837	1 516 729	26 032	28 137	54 169
03	92 310	102 019	194 329	43 643	43 194	86 837	6 179	6 287	12 466	833 485	899 975	1 733 460	26 887	29 031	55 918
04	87 043	96 770	183 813	41 808	42 042	83 850	5 128	5 253	10 381	786 711	852 780	1 639 491	26 224	28 426	54 650
05	93 767	104 350	198 117	44 423	45 197	89 620	6 059	6 156	12 215	833 658	903 877	1 737 535	26 892	29 157	56 050
06	90,814	100 991	191 805	43 536	43 780	87 316	6 246	6 288	12 534	809 234	874 543	1 683 777	26 974	29 151	56 126
07	96 529	106 889	203 418	47 375	46 757	94 132	7 234	7 095	14 329	833 995	896 368	1 730 363	26 903	28 915	55 818
08	98 414	108 656	207 070	46 335	46 292	92 627	7 717	7 661	15 378	858 816	925 917	1 784 733	27 704	29 868	57 572
09	96 534	107 355	203 889	46 414	46 440	92 854	7 003	6 872	13 875	855 754	924 992	1 780 746	28 525	30 833	59 358
10	95 845	108 289	204 134	46 074	46 906	92 980	6 823	6 825	13 648	852 360	932 388	1 784 748	27 495	30 077	57 573
11	95 856	108 116	203 972	45 923	46 589	92 512	5 722	6 171	11 893	859 213	934 937	1 794 150	28 640	31 165	59 805
12	98 883	109 167	208 050	47 501	47 564	95 065	6 085	6 668	12 753	885 743	961 077	1 846 820	28 572	31 002	59 575
2015 / 01	96 159	106 229	202 388	47 277	47 210	94 487	7 001	7 423	14 424	871 261	938 201	1 809 462	28 105	30 265	58 370

註:

大老山隧道於一九九一年六月二十六日通車。大老山隧道是按「建造、營運及移交」的 專營權建造,現由大老山隧道有限公司營運。

Note:

The Tate's Cairn Tunnel was opened to traffic on 26 June 1991. It was built under "build, operate

and transfer" franchise and is operated by Tate's Cairn Tunnel Co. Ltd.

資料來源:

大老山隧道有限公司

Source:

Tate's Cairn Tunnel Co. Ltd.

非過海隧道汽車流量

Vehicular Flow through Non-Cross Harbour Tunnels

單層巴士、小巴及5.5公噸及以下的貨車

私家車、的士及電單車

表 3.2(a) :獅子山隧道

Table 3.2(a): Lion Rock Tunnel

平均每日架次 Private Cars, Taxis Single Deck Buses, Light Buses & Double Deck Buses & Total Average 年/月 and Motor Cycles Goods Vehicles of 5.5 Tonnes & Less Goods Vehicles Above 5.5 Tonnes Vehicles Daily Vehicles Year/Month 南行 雙程合計 北行 北行 雙程合計 雙程合計 南行 北行 雙程合計 南行 北行 雙程合計 South-bound North-bound Two-way Total South-bound North-bound | Two-way Total Two-way Total South-bound North-bound South-bound North-bound Two-way Total South-bound North-bound Two-way Total 2010 10 345 991 10 950 892 21 296 883 2 832 999 2 765 591 5 598 590 2 339 853 2 373 729 4 713 582 15 451 435 16 157 620 31 609 055 42 333 44 267 86 600 2011 10 770 407 11 454 201 22 224 608 2 853 343 2 851 580 16 564 518 5 704 923 2 231 085 2 258 737 4 489 822 15 854 835 32 419 353 43 438 45 382 88 820 2012 10 897 290 11 625 950 22 523 240 2 694 677 2 644 325 5 339 002 2 145 151 2 180 527 4 325 678 15 737 118 16 450 802 32 187 920 42 998 44 948 87 945 2013 12 033 332 11 431 929 23 465 261 2 688 076 2 592 756 5 280 832 2 054 874 2 056 107 4 110 981 16 174 879 16 682 195 32 857 074 44 315 45 705 90 019 2014 11 655 391 12 196 243 23 851 634 2 771 088 2 672 367 5 443 455 1 895 135 1 881 868 3 777 003 16 321 614 16 750 478 33 072 092 44 717 45 892 90 608 2013 / 08 963 070 1 010 647 1 973 717 232 024 224 763 456 787 172 861 170 634 343 495 1 367 955 1 406 044 2 773 999 44 128 45 356 89 484 09 951 664 991 796 1 943 460 228 635 222 148 450 783 163 959 162 122 326 081 1 344 258 1 376 066 2 720 324 44 809 45 869 90 677 10 984 381 1 041 805 2 026 186 233 866 223 533 457 399 170 803 342 403 2 825 988 171 600 1 389 050 1 436 938 44 808 46 353 91 161 11 968 149 1 027 012 1 995 161 234 721 222 835 457 556 173 521 175 192 348 713 1 376 391 1 425 039 2 801 430 45 880 47 501 93 381 12 1 008 620 1 051 284 2 059 904 227 368 219 329 446 697 172 259 172 560 344 819 1 408 247 1 443 173 2 851 420 45 427 46 554 91 981 2014 / 01 1 031 984 1 075 529 2 107 513 227 578 225 535 453 113 165 372 165 822 331 194 1 424 934 1 466 886 2 891 820 45 966 47 319 93 285 02 899 453 939 499 1 838 952 139 900 187 500 179 721 367 221 139 534 279 434 1 226 853 1 258 754 2 485 607 43 816 88 772 44 956 03 998 110 1 049 627 2 047 737 233 464 226 645 460 109 168 983 167 931 336 914 1 400 557 1 444 203 2 844 760 45 179 46 587 91 766 04 941 234 980 905 1 922 139 431 527 218 691 212 836 156 471 154 055 310 526 1 316 396 1 347 796 2 664 192 43 880 44 927 88 806 05 988 844 1 030 363 2 019 207 233 410 224 404 457 814 160 215 159 979 2 797 215 320 194 1 382 469 1 414 746 44 596 45 637 90 233 06 943 993 996 491 1 940 484 229 707 219 913 449 620 156 379 154 669 1 330 079 2 701 152 311 048 1 371 073 44 336 45 702 90 038 07 227 286 961 957 1 013 460 1 975 417 241 327 468 613 162 802 161 910 324 712 1 366 086 1 402 656 2 768 742 44 067 45 247 89 314

159 661

154 744

156 063

156 970

157 575

158 404

雙層巴士及5.5公噸以上的貨車

註:

獅子山隧道於一九六七年十一月十四日涌車。由一九九三年一月十十日 起以合約方式將管理及營運的工作交給信住集團管理有限公司,及於二

2 008 508

1 945 556

1 979 392

1 997 542

2 069 187

2 066 771

238 968

231 669

239 618

243 572

245 584

244 245

232 873

226 589

231 487

230 211

234 867

234 187

471 841

458 258

471 105

473 783

480 451

478 432

零一二年八月一日起轉交給越運亨(香港)有限公司。

1 022 265

1 014 169

1 030 587

1 055 125

1 058 713

988 223

資料來源:

2015 / 01

08

09

10

11

12

越運亨(香港)有限公司

986 243

957 333

965 223

966 955

1 014 062

1 008 058

Note:

157 927

153 265

154 889

155 934

155 953

158 413

The Lion Rock Tunnel was opened to traffic on 14 November 1967. Its management and operation were contracted out to the Serco Group (HK) Ltd. on 17 January 1993 and then to

2 797 937

2 711 823

2 761 449

2 784 229

2 863 166

2 862 020

44 673

44 792

43 900

45 583

45 717

45 507

45 583

45 603

45 179

47 224

46 643

46 817

90 256

90 394

89 079

92 808

92 360

92 323

1 413 065

1 368 077

1 400 545

1 416 732

1 445 945

1 451 313

總行車架次

Greater Lucky (H.K.) Co. Ltd. on 1 August 2012.

1 384 872

1 343 746

1 360 904

1 367 497

1 417 221

1 410 707

Source:

Greater Lucky (H.K.) Co. Ltd.

317 588

308 009

310 952

312 904

313 528

316 817

2015/01

表 3.2(c) : 城門隧道

Table 3.2(c): Shing Mun Tunnels

	私家	京車、的士及電	登單車	單層巴士、	小巴及5.5公噸	i 及以下的貨車	雙層巴	<u> </u>	上的貨車		總行車架次		平均每日架次		
	18	Private Cars, Ta		Single D	eck Buses, Lig	ht Buses &	Double Deck Buses &			Total				Average	
年/月	and Motor Cycles		les	Goods Vehicles of 5.5 Tonnes & Less			Goods Vehicles Above 5.5 Tonnes				Vehicles	-	Daily Vehicles		
Year/Month	東行	西行	雙程合計	東行	西行	雙程合計	東行	西行	雙程合計	東行	西行	雙程合計	東行	西行	雙程合計
	East-bound	West-bound	Two-way Total	East-bound	West-bound	Two-way Total	East-bound	West-bound	Two-way Total	East-bound	West-bound	Two-way Total	East-bound	West-bound	Two-way Total
2010	4 899 068	4 967 720	9 866 788	2 218 437	2 231 490	4 449 927	1 485 589	1 502 456	2 988 045	8 603 094	8 701 666	17 304 760	23 570	23 840	47 410
2011	5 129 236	5 176 839	10 306 075	2 175 759	2 161 881	4 337 640	1 447 673	1 447 242	2 894 915	8 752 668	8 785 962	17 538 630	23 980	24 071	48 051
2012	5 376 195	5 455 682	10 831 877	2 130 544	2 117 484	4 248 028	1 396 041	1 416 606	2 812 647	8 902 780	8 989 772	17 892 552	24 325	24 562	48 887
2013	5 550 030	5 629 946	. 11 179 976	2 128 036	2 131 747	4 259 783	1 384 845	1 410 369	2 795 214	9 062 911	9 172 062	18 234 973	24 830	25 129	49 959
2014	5 801 241	5 854 030	11 655 271	2 106 053	2 111 340	4 217 393	1 358 464	1 412 708	2 771 172	9 265 758	9 378 078	18 643 836	25 386	25 693	51 079
2013 / 08	466 854	474 428	941 282	184 285	184 232	368 517	120 160	121 575	241 735	771 299	780 235	1 551 534	24 881	25 169	50 049
09	463 651	469 370	933 021	175 701	175 756	351 457	112 169	114 971	227 140	751 521	760 097	1 511 618	25 051	25 337	50 387
10	475 203	481 579	956 782	181 359	182 284	363 643	115 209	118 918	234 127	771 771	782 781	1 554 552	24 896	25 251	50 147
11	466 361	472 747	939 108	184 124	185 578	369 702	117 329	121 296	238 625	767 814	779 621	1 547 435	25 594	25 987	51 581
12	486 408	493 292	979 700	182 989	182 649	365 638	117 923	121 478	239 401	787 320	797 419	1 584 739	25 397	25 723	51 121
2014 / 01	502 448	505 890	1 008 338	180 258	182 251	362 509	116 311	118 301	234 612	799 017	806 442	1 605 459	25 775	26 014	51 789
02	439 304	447 941	887 245	147 427	145 165	292 592	93 042	95 464	188 506	679 773	688 570	1 368 343	24 278	24 592	48 869
03	478 420	484 265	962 685	183 118	180 884	364 002	119 333	122 571	241 904	780 871	787 720	1 568 591	25 189	25 410	50 600
04	464 457	465 697	930 154	173 167	173 995	347 162	111 851	116 021	227 872	749 475	755 713	1 505 188	24 983	25 190	50 173
05	479 621	484 080	963 701	179 147	180 585	359 732	115 412	118 750	234 162	774 180	783 415	1 557 595	24 974	25 271	50 245
06	464 725	473 826	938 551	172 845	173 456	346 301	111 684	116 185	227 869	749 254	763 467	1 512 721	24 975	25 449	50 424
07	480 992	487 281	968 273	181 616	181 505	363 121	118 453	122 647	241 100	781 061	791 433	1 572 494	25 196	25 530	50 726
08	500 254	496 621	996 875	180 462	183 103	363 565	114 317	118 842	233 159	795 033	798 566	1 593 599	25 646	25 760	51 406
09	487 638	490 156	977 794	173 845	175 757	349 602	113 603	123 777	237 380	775 086	789 690	1 564 776	25 836	26 323	52 159
10	494 906	501 312	996 218	179 306	177 423	356 729	113 023	121 015	234 038	787 235	799 750	1 586 985	25 395	25 798	51 193
11	494 109	496 966	991 075	175 415	176 656	352 071	112 860	118 292	231 152	782 384	791 914	1 574 298	26 079	26 397	52 477
12	514 367	519 995	1 034 362	179 447	180 560	360 007	118 575	120 843	239 418	812 389	821 398	1 633 787	26 206	26 497	52 703
2015 / 01	503 823	508 263	1 012 086	179 968	179 703	359 671	117 597	121 442	239 039	801 388	809 408	1 610 796	25 851	26 110	51 961

註:

城門隧道於一九九零年四月二十日通車。由一九九三年一月十八日起以合約方式將管理及營運的工作交給敏記隧道管理有限公司。由一九九六年四月一日起,則以合約方式將管理、營運及維修的工作交給中國道路管理有限公司,及於二零零六年六月一日起轉交給越運亨(香港)有限公司。

資料來源:

越運亨(香港)有限公司

Note:

The Shing Mun Tunnels were opened to traffic on 20 April 1990. Their management and operation were contracted out to Mack & Company Tunnel Management Limited on 18 January 1993. Then their management, operation and maintenance were contracted out to China Tollways Ltd. on 1 April 1996 and then to Greater Lucky (H.K.) Co. Ltd. on 1 June 2006.

Source:

Greater Lucky (H.K.) Co. Ltd.

表 3.2(i) :尖山隧道及沙田嶺隧道 Table 3.2(i) :Eagle's Nest Tunnel and Sha Tin Heights Tunnel

2015/01

		私家車及的士			電單車			私家/公共小巴		私家/公共巴士						
	Pr	ivate Cars and T	axis		Motor Cycles		Priv	ate/Public Light I	Buses			Private/Pu	blic Buses	映画 Double Deck 行 北行 雙 Double Deck 行 北行 雙 Double Deck 7		
											單層			雙層		
年/月				i							Single Deck			Double Deck		
Year/Month	南行	北行	雙程合計	南行	北行	雙程合計	南行	北行	雙程合計	南行	北行	雙程合計	南行	北行	雙程合計	
	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Total	South-bound		Two-way Tota	
2010 2011 2012 2013 2014	3 564 690 4 127 477 4 729 520 5 159 787 5 654 257	3 613 615 4 138 385 4 746 337 5 190 443 5 708 753	7 178 305 8 265 862 9 475 857 10 350 230 11 363 010	50 537 55 691 65 073 73 153 82 459	46 369 52 758 63 656 73 025 84 321	96 906 108 449 128 729 146 178 166 780	14 079 13 237 14 428 19 047	15 317 14 752 14 702 18 411	29 396 27 989 29 130 37 458	88 665 95 343 112 530 109 258	101 515 111 538 136 854 138 172	190 180 206 881 249 384 247 430	27 575 32 751 39 146 69 275	32 608 38 346 68 870	55 200 65 359 77 492 138 145	
2014	3 034 237	5 706 755	11 303 010	02 439	04 321	100 /80	19 648	20 868	40 516	119 852	149 050	268 902	117 217	117 970	235 187	
2013 / 08	437 149 432 391	439 400 437 995	876 549 870 386	5 936 6 243	5 870 6 275	11 806 12 518	976 1 811	864 1 875	1 840	8 940	11 501	20 441	5 957		11 856	
10	451 923	456 453	908 376	7 269	7 334	14 603	3 395	3 076	3 686 6 471	8 910 8 965	11 603 10 728	20 513 19 693			12 415 12 704	
11	458 628	460 905	919 533	6 824	6 933	13 757	2 285	2 638	4 923	9 873	11 908	21 781	6 785		13 307	
12	468 281	471 503	939 784	6 537	6 528	13 065	1 624	1 627	3 251	9 499	11 713	21 212	6 893		13 562	
2014 / 01	475 387	476 638	952 025	6 957	6 995	13 952	1 702	1 651	3 353	9 143	10 805	19 948	8 866		17 901	
02 03	410 304 462 881	407 983 465 794	818 287 928 675	5 244 6 430	5 251 6 624	10 495 13 054	1 551 1 747	1 586 1 829	3 137	8 336	10 331	18 667		1	15 551	
04	441 737	444 251	885 988	6 021	6 245	12 266	1 404	1 503	3 576 2 907	10 119 9 303	13 390 12 306	23 509 21 609			17 925 16 643	
05	469 631	473 414	943 045	5 838	6 402	12 240	1 722	1 760	3 482	9 839	12 556	22 395	9 236		18 512	
06	460 018	464 197	924 215	6 446	6 772	13 218	1 575	1 655	3 230	9 878	12 342	22 220	8 919		17 933	
07	466 804	474 050	940 854	6 973	7 244	14 217	1 167	1 185	2 352	10 118	13 004	23 122	9 400	1	18 820	
08	482 027	490 798	972 825	6 912	7 273	14 185	1 237	1 187	2 424	9 969	12 307	22 276	10 155	i	20 228	
09	480 270	493 871	974 141	7 379	7 382	14 761	1 797	1 952	3 749	10 171	11 841	22 012	10 998	1	22 103	
10	491 220	498 371	989 591	8 748	8 631	17 379	1 959	2 269	4 228	11 118	13 226	24 344	11 369	11 400	22 769	
11	501 644	501 486	1 003 130	8 311	8 228	16 539	2 042	2 330	4 372	11 326	13 827	25 153	11 771	11 608	23 379	
12	512 334	517 900	1 030 234	7 200	7 274	14 474	1 745	1 961	3 706	10 532	13 115	23 647	11 773	11 650	23 423	
2015 / 01	500 065	510 895	1 010 960	7 389	7 259	14 648	1 829	1 979	3 808	9 791	11 919	21 710	12 154	11 970	24 124	

					貨車 Goods Vehicle	s			總行車架次		平均每日架次				
		≦5.5 公噸 ≦5.5 Tonnes			>5.5-24 公噸			>24 公噸			Total			Average	
年/月					>5.5-24 Tonne	s		>24 Tonnes	'		Vehicles			Daily Vehicles	
Year / Month	南行	北行	雙程合計	南行	北行	雙程合計	南行	北行	雙程合計	南行	北行	雙程合計	南行	北行	雙程合計
	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Total	South-bound	North-bound	Two-way Tota
2010 2011 2012	868 875 951 210 1 036 704	997 362 1 078 466 1 182 704	1 866 237 2 029 676 2 219 408	610 085 652 495 696 410	622 464 664 061 716 830	1 232 549 1 316 556 1 413 240	465 663 432 111 429 897	471 089 445 277 458 999	936 752 877 388 888 896	5 690 169 6 360 315 7 123 708	5 895 356 6 537 845 7 358 428	11 585 525 12 898 160 14 482 136	15 590 17 426 19 464	16 152 17 912 20 105	31 741 35 337 39 569
2013 2014	1 067 574 1 137 234	1 232 461 1 303 458	2 300 035 2 440 692	734 244 758 359	769 653 812 225	1 503 897 1 570 584	434 455 438 211	463 151 453 189	897 606 891 400	7 666 793 8 327 237	7 954 186 8 649 834	15 620 979 16 977 071	21 005 22 814	21 792 23 698	42 797 46 513
2013 / 08	95 634	109 233	204 867	65 860	68 649	134 509	38 637	40 553	79 190	659 089	681 969	1 341 058	21 261	21 999	43 260
09 10	88 962 88 705	102 739 104 385	191 701 193 090	61 728 62 658	64 729 65 986	126 457 128 644	37 789 38 695	39 422 40 852	77 211 79 547	644 162 668 081	670 725 695 047	1 314 887 1 363 128	21 472 21 551	22 358 22 421	43 830 43 972
11 12	91 058 92 172	106 275 105 342	197 333 197 514	65 525 64 219	68 641 68 475	134 166 132 694	38 045 36 576	39 026 38 210	77 071 74 786	679 023 685 801	702 848 710 067	1 381 871 1 395 868	22 634 22 123	23 428 22 905	46 062 45 028
2014 / 01	92 433	105 351	197 784	63 055	66 610	129 665	36 590	37 531	74 121	694 133	714 616	1 408 749	22 391	23 052	45 444
02 03	72 386 92 631	81 128 107 104	153 514 199 735	45 770 62 189	48 260 66 633	94 030 128 822	24 133 35 902	26 480 36 435	50 613 72 337	575 367 680 765	588 927 706 868	1 164 294 1 387 633	20 549 21 960	21 033 22 802	41 582 44 762
04	89 498	102 722	192 220	60 988	66 044	127 032	37 626	38 290	75 916	654 798	679 783	1 334 581	21 827	22 659	44 486
05 06	95 403 92 207	110 853 106 582	206 256 198 789	63 927 62 593	68 618 67 542	132 545 130 135	38 053 37 349	39 154 38 196	77 207 75 545	693 649 678 985	722 033 706 300	1 415 682 1 385 285	22 376 22 633	23 291 23 543	45 667 46 176
07 08	99 209 99 302	114 171 114 851	213 380 214 153	67 703 66 291	72 164 71 131	139 867 137 422	40 246 38 789	40 370 39 899	80 616 78 688	701 620 714 682	731 608 747 519	1 433 228 1 462 201	22 633 23 054	23 600 24 114	46 233 47 168
09 10	98 047 102 180	114 176 114 695	212 223 216 875	66 921 66 311	71 936 70 933	138 857 137 244	37 483	39 236	76 719	713 066	751 499	1 464 565	23 769	25 050	48 819
11	101 930	114 951	216 881	65 548	69 943	135 491	35 902 36 621	37 600 38 346	73 502 74 967	728 807 739 193	757 125 760 719	1 485 932 1 499 912	23 510 24 640	24 423 25 357	47 933 49 997
12	102 008	116 874	218 882	67 063	72 411	139 474	39 517	41 652	81 169	752 172	782 837	1 535 009	24 264	25 253	49 516
2015 / 01	100 011	115 378	215 389	67 096	71 956	139 052	37 553	40 653	78 206	735 888	772 009	1 507 897	23 738	24 904	48 642

註:

尖山隧道及沙田嶺隧道於二零零八年三月二十一日通車。由二零零八年三月十九日起以合約方式將管理及營運的工作交給交通基建管理有限公司,及於二零一三年九月十九日起轉

交給信佳華聯營公司。

Note:

The Eagle's Nest Tunnel and Sha Tin Heights Tunnel were opened to traffic on 21 March 2008. Its management and operation were contracted out to the Transport Infrastructure Management Ltd. on

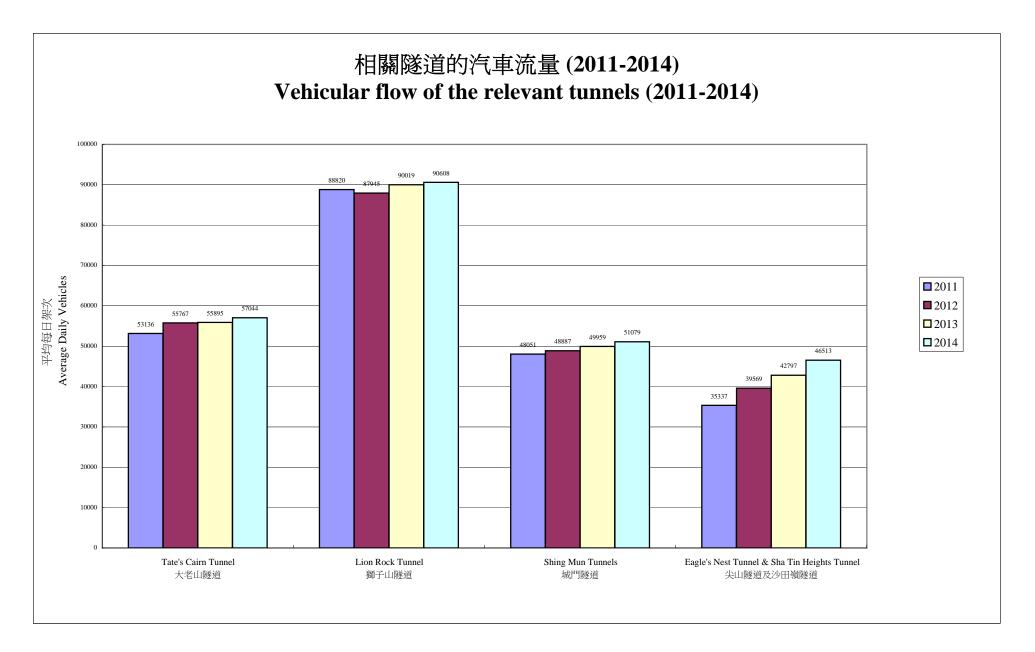
19 March 1998 and then to Serco Lam JV on 19 September 2013.

資料來源:

信佳華聯營公司

Source:

Serco Lam JV



Applications for toll increases by Tate's Cairn Tunnel Company Limited List of relevant papers

Date of meeting	Panel/ Committee	Minutes/Paper	LC Paper No.
14.12.2012	Panel on Transport	Administration's paper on application for toll increase by Tate's Cairn Tunnel Company Limited	CB(1)249/12-13(03) http://www.legco.gov.hk/yr1 2-13/english/panels/tp/paper s/tp1214cb1-249-3-e.pdf
		Tate's Cairn Tunnel Company Limited's paper on toll increase application	CB(1)282/12-13(01) http://www.legco.gov.hk/yr1 2-13/english/panels/tp/paper s/tp1214cb1-282-1-e.pdf
		Administration's follow-up paper	CB(1)1209/12-13(01) http://www.legco.gov.hk/yr1 2-13/english/panels/tp/paper s/tp1214cb1-1209-1-e.pdf
		Updated background brief on applications for toll increases by Tate's Cairn Tunnel Company Limited prepared by the Legislative Council Secretariat	CB(1)249/12-13(04) http://www.legco.gov.hk/yr1 2-13/english/panels/tp/paper s/tp1214cb1-249-4-e.pdf
		Minutes of meeting	CB(1)689/12-13 http://www.legco.gov.hk/yr1 2-13/english/panels/tp/minut es/tp20121214.pdf
3.6.2013	Subcommittee on Tate's Cairn Tunnel Ordinance (Amendment of Schedule) Notice 2013	Legislative Council brief on "Application for toll increases by Tate's Cairn Tunnel Company Limited"	THB(T)CR 1/4651/94 http://www.legco.gov.hk/yr09-10/english/subleg/brief/67 http://www.legco.gov.hk/yr09-10/english/subleg/brief/67 http://www.legco.gov.hk/yr09-10/english/subleg/brief/67 http://www.legco.gov.hk/yr09-10/english/subleg/brief/67 http://www.legco.gov.hk/yr09 http://www.legco.go

Date of meeting	Panel/ Committee	Minutes/Paper	LC Paper No.
		Legal Service Division Report on Subsidiary Legislation Gazetted on 16 May 2013	
		Background brief	CB(1)1195/12-13(03) http://www.legco.gov.hk/yr1 2-13/english/hc/sub_leg/sc1 0/papers/sc100603cb1-1195- 3-e.pdf
		Minutes of meeting	CB(1)1841/12-13 http://www.legco.gov.hk/yr1 2-13/english/hc/sub_leg/sc1 0/minutes/sc1020130603.pd f
28.6.2013	House Committee	Report of the Subcommittee on Tate's Cairn Tunnel Ordinance (Amendment of Schedule) Notice 2013	http://www.legco.gov.hk/yr1
7.1.2015	Council Meeting	Motion on "Expeditiously launching the Fourth Comprehensive Transport Study"	http://www.legco.gov.hk/yr1 4-15/english/counmtg/motio n/cm20150107m-ycm-wordi ngs-e.pdf

Council Business Division 4
<u>Legislative Council Secretariat</u>
14 April 2015