

A BILL

To

Apply a sum not exceeding \$426,197,511,000 to the services of the Government in the financial year ending on 31 March 2017.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2016.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$426,197,511,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2016, and ending on 31 March 2017, is authorized.

Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	110,502,000
22	Agriculture, Fisheries and Conservation Department	1,318,098,000
23	Auxiliary Medical Service.....	99,060,000
24	Audit Commission.....	161,137,000
25	Architectural Services Department.....	1,975,984,000
26	Census and Statistics Department	768,519,000
27	Civil Aid Service.....	106,387,000
28	Civil Aviation Department	945,666,000
30	Correctional Services Department.....	3,655,769,000
31	Customs and Excise Department	3,432,065,000
33	Civil Engineering and Development Department.....	2,607,215,000
37	Department of Health.....	7,790,054,000
39	Drainage Services Department	2,570,653,000
42	Electrical and Mechanical Services Department.....	489,448,000
44	Environmental Protection Department.....	5,487,145,000
45	Fire Services Department	5,597,598,000
46	General Expenses of the Civil Service.....	3,507,673,000

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Number of Vote	Head of Expenditure	Amount of Vote \$
47	Government Secretariat: Office of the Government Chief Information Officer	743,371,000
48	Government Laboratory	464,970,000
49	Food and Environmental Hygiene Department	6,401,904,000
51	Government Property Agency	1,942,685,000
53	Government Secretariat: Home Affairs Bureau	1,841,596,000
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch)	414,369,000
59	Government Logistics Department	602,467,000
60	Highways Department	2,915,194,000
62	Housing Department	287,616,000
63	Home Affairs Department	2,393,355,000
70	Immigration Department	4,268,122,000
72	Independent Commission Against Corruption	1,011,622,000
74	Information Services Department	457,589,000
76	Inland Revenue Department	1,506,385,000
78	Intellectual Property Department	147,456,000
79	Invest Hong Kong	128,235,000
80	Judiciary	1,587,460,000
82	Buildings Department	1,308,654,000
90	Labour Department	1,947,292,000

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Number of Vote	Head of Expenditure	Amount of Vote \$
91	Lands Department	2,357,013,000
92	Department of Justice	2,240,887,000
94	Legal Aid Department	1,007,656,000
95	Leisure and Cultural Services Department.....	8,372,380,000
96	Government Secretariat: Overseas Economic and Trade Offices	391,552,000
100	Marine Department.....	1,310,704,000
106	Miscellaneous Services	25,092,749,000
112	Legislative Council Commission	850,107,000
114	Office of The Ombudsman	110,820,000
116	Official Receiver's Office	190,582,000
118	Planning Department	657,196,000
120	Pensions	33,046,690,000
121	Independent Police Complaints Council	62,263,000
122	Hong Kong Police Force	17,303,546,000
135	Government Secretariat: Innovation and Technology Bureau	43,379,000
136	Public Service Commission Secretariat.....	25,016,000
137	Government Secretariat: Environment Bureau	77,841,000
138	Government Secretariat: Development Bureau (Planning and Lands Branch)	318,303,000
139	Government Secretariat: Food and Health Bureau (Food Branch)	147,914,000
140	Government Secretariat: Food and Health Bureau (Health Branch)	52,238,020,000

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Number of Vote	Head of Expenditure	Amount of Vote \$
141	Government Secretariat: Labour and Welfare Bureau	807,521,000
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	957,957,000
143	Government Secretariat: Civil Service Bureau	578,897,000
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	607,974,000
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	373,588,000
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	765,513,000
151	Government Secretariat: Security Bureau.....	480,555,000
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	2,081,992,000
155	Government Secretariat: Innovation and Technology Commission	588,346,000
156	Government Secretariat: Education Bureau ...	53,184,149,000
158	Government Secretariat: Transport and Housing Bureau (Transport Branch)	278,824,000
159	Government Secretariat: Development Bureau (Works Branch)	416,940,000
160	Radio Television Hong Kong	978,448,000

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Number of Vote	Head of Expenditure	Amount of Vote \$
162	Rating and Valuation Department	513,650,000
163	Registration and Electoral Office.....	1,114,285,000
166	Government Flying Service	577,612,000
168	Hong Kong Observatory	292,276,000
169	Secretariat, Commissioner on Interception of Communications and Surveillance.....	20,126,000
170	Social Welfare Department.....	61,631,797,000
173	Working Family and Student Financial Assistance Agency	8,270,472,000
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	29,211,000
180	Office for Film, Newspaper and Article Administration	46,865,000
181	Trade and Industry Department	773,651,000
186	Transport Department	2,858,507,000
188	Treasury.....	376,380,000
190	University Grants Committee	17,966,125,000
194	Water Supplies Department	7,923,917,000
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		381,333,511,000
184	Transfers to Funds	44,864,000,000
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	Total	426,197,511,000
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Explanatory Memorandum

This Bill seeks to authorize the appropriation of \$426,197,511,000 for the services of the Government in the financial year commencing on 1 April 2016. Clause 2 provides that this sum may be appropriated out of the general revenue in the manner set out in the Schedule.