

Report of changes made to the approved Estimates of Expenditure
during the second quarter of 2015-16
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$	-
(b) Non-Recurrent	\$	1,146,000,000
	\$	<u>1,146,000,000</u>

2. Capital Account subheads	\$	<u>455,869,000</u>
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	Total	\$ <u><u>1,601,869,000</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$	1,501,608,000
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2. New commitments approved	\$	<u>1,148,827,000</u>
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	Total	\$ <u><u>2,650,435,000</u></u>
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III. APPROVED REVOTE COMMITMENTS	Total	\$ <u><u>35,350,000</u></u>
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created		-
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2. Number of new Subheads created		2
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts		507
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2. Net change in number of supernumerary posts		<u>-</u>
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	Total	<u><u>507</u></u> *
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* All variations are within the establishment ceiling