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(English translation of the letter issued on 28 January 2016)

28 January 2016

Ms Sharon CHUNG
Clerk to the Public Works Subcommittee of the Legislative Council
Legislative Council Complex
1 Legislative Council Road
Central, Hong Kong

Dear Ms Chung,

Capital Works Reserve Fund

**Approval Figures between the 2011-12 and 2015-16 Legislative Sessions and
Actual Capital Works Expenditure between the 2011-12 and 2015-16 Financial Years**

I refer to the requests of Hon LEUNG Kwok-hung for the above information on 21 and 25 January 2016. The information requested is set out in **Annex 1** and **Annex 2** respectively for your reference.

Yours sincerely,

(Jasmine Choi)

for Secretary for Financial Services and the Treasury

Capital Works Reserve Fund
Approval Figures between the 2011-12 and 2015-16 Legislative Sessions

Part I: Public Works Subcommittee (PWSC)

No.	Legislative Session	2011-12	2012-13	2013-14	2014-15	2015-16 ¹
	Items					
(A)	Number of projects to be submitted to the PWSC by the Government ² <i>(Of which, the number of projects submitted in the preceding legislative session that have not been voted/discussed)</i>	65 (0)	55 (0)	45 (0)	89 (21)	72 (11)
(B)	Number of projects that the Government has actually submitted to the PWSC / Total project estimate <i>(Of which, the number of projects requiring increase in approved project estimate (APE) / Total amount)</i>	55/ \$178.4 billion (b) (6/\$9.7b)	49/\$110.1b (4/\$1.5b)	44/\$81.0b (3/\$16.4b)	68 ³ /\$84.3b (4/\$15b)	7/\$25.5b (3/\$25.1b)
(C)	Number of projects in (B) that were supported by the PWSC / Total project estimate <i>(Of which, the number of projects requiring increase in APE / Total amount)</i>	55/\$178.4b (6/\$9.7b)	47/\$107.6b (4/\$1.5b)	21/\$55.1b (2/\$8.2b)	57 ⁴ /\$57.3b (2/ \$800 million (m))	5/\$5.9b (1/\$5.5b)

¹ Figures as at 26 January 2016.

² The “number of projects” (except that in (A)) in this Annex is calculated in accordance with the PWSC papers, which may cover more than one project for each paper.

³ The 68 items cover a total of 85 projects.

⁴ Including 16 deferred projects from the 2013-14 legislative session.

No.	Legislative Session	2011-12	2012-13	2013-14	2014-15	2015-16 ¹
	Items					
(D)	Number of projects in (B) that were rejected by the PWSC / Total project estimate <i>(Of which, the number of projects requiring increase in APE / Total amount)</i>	0 (0)	1/\$600m (0)	2/\$6.2b (0)	4/\$20.6b (1/\$8.7b)	0 (0)
(E)	Number of projects in (B) that were adjourned for discussion in the PWSC and were not re-submitted during that legislative session / Total project estimate <i>(Of which, the number of projects requiring increase in APE / Total amount)</i>	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)
(F)	Number of projects in (B) that were withdrawn by the Government in the PWSC meetings / Total project estimate <i>(Of which, the number of projects requiring increase in APE / Total amount)</i>	0 (0)	1/\$1.9b (0)	0 (0)	1/\$200m (0)	0 (0)
(G)	Number of projects submitted to the PWSC that have not been voted/discussed / Total project estimate <i>(Of which, the number of projects requiring increase in APE / Total amount)</i>	0 (0)	0 (0)	21/\$19.7b (1/\$8.2b)	6/\$6.2b (1/\$5.5b)	2/\$19.6b (2/\$19.6b)

Part II: Finance Committee (FC)

No.	Legislative Session	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016 ¹
	Items					
(H)	Number of projects supported by the PWSC and later submitted to the FC by the Government / Total project estimate <i>(Of which, the number of projects requiring increase in APE / Total amount)</i>	55/\$178.4b (6/\$9.7b)	47/\$107.6b (4/\$1.5b)	23 ⁵ /\$62.5b (2/\$8.2b)	61 ⁶ /\$86.5b (2/\$800m)	5 ⁷ /\$7.0b (1/\$5.5b)
(I)	Number of projects in (H) that were approved by the FC / Total project estimate <i>(Of which, the number of projects requiring increase in APE / Total amount)</i>	55/\$178.4b (6/\$9.7b)	45/\$100.6b (4/\$1.5b)	17/\$33.3b (2/\$8.2b)	61 ⁶ /\$86.5b (2/\$800m)	2 ⁷ /\$200m (0)
(J)	Number of projects in (H) that were rejected by the FC / Total project estimate <i>(Of which, the number of projects requiring increase in APE / Total amount)</i>	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)

⁵ Including 2 projects supported by the PWSC that were adjourned for discussion in the FC in the 2012-13 legislative session.

⁶ Including 6 projects carried over from the 2013-14 legislative session to the 2014-15 legislative session, but excluding 2 projects supported by the PWSC that were not submitted to the FC in the same legislative session and 2 projects not supported by the PWSC that were eventually approved by the FC.

⁷ Including 1 project supported by the PWSC in the 2014-15 legislative session.

No.	Legislative Session	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016 ¹
	Items					
(K)	Number of projects in (H) that were adjourned for discussion in the FC and were not re-submitted to the FC during that particular legislative session / Total project estimate <i>(Of which, the number of projects requiring increase in APE / Total amount)</i>	0 (0)	2/\$7.0b (0)	1/\$1.5b (0)	0 (0)	0 (0)
(L)	Number of projects in (H) that were withdrawn by the Government in the FC meetings / Total project estimate <i>(Of which, the number of projects requiring increase in APE / Total amount)</i>	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)
(M)	Number of projects submitted to the FC and pending voting / discussion / Total project estimate <i>(Of which, the number of projects requiring increase in APE / Total amount)</i>	0 (0)	0 (0)	5/\$27.7b (0)	0 (0)	3/\$6.8b (1/\$5.5b)
(N)	Number of projects supported by the PWSC that were not / have not been submitted to the FC / Total project estimate <i>(Of which, the number of projects requiring increase in APE / Total amount)</i>	0	0	0	3 ⁸ /\$1.4b	3/\$400m

⁸ Including 1 project covering 2 Signature Project Scheme projects.

Capital Works Reserve Fund
Actual Capital Works Expenditure between the 2011-12 and 2015-16 Financial Years

2011-12	2012-13	2013-14	2014-15	2015-16
\$58.4b	\$62.4b	\$83.0b⁹	\$68.8b	\$70.0b <i>(Estimate)</i>

⁹ Including a one-off grant of \$13 billion to the Hospital Authority for minor works projects.