Annex E

Number of Non-civil Service Contract Staff in the Mail Distribution Division and the Air Mail Centre

	Mail Distribution Division						Air Mail Centre of International Mail Division					
Financial Year (as at the end of the financial year)	(a) No. of NCSC positions	(b) No. of NCSC staff	(c) No. of vacancies	(d) Vacancy rate (%) (c)/(a)	(e) Wastage	(f) Wastage rate (%) (e)/(a)	(g) No. of NCSC positions	(h) No. of NCSC staff	(i) No. of vacancies	(j) Vacancy rate (%) (i)/(g)	(k) Wastage	(l) Wastage rate (%) (k)/(g)
2010-11	609#	593	16#	2.6%	38	6.2%	217#	205	12#	5.5%	54	24.9%
2011-12	597#	588	9#	1.5%	57	9.5%	242#	231	11#	4.5%	72	29.8%
2012-13	601#	563	38#	6.3%	96	16.0%	289#	264	25#	8.7%	60	20.8%
2013-14	592	573	19	3.2%	75	12.7%	290	273	17	5.9%	95	32.8%
2014-15	663	643	20	3.0%	92	13.9%	263	235	28	10.6%	69	26.2%
2015-16 (up to 9.12.2015)	641	608	33	5.1%	77	12.0%	275	252	23	8.4%	26	9.5%

[#] Detailed records for recruitment exercises conducted before 2014 were disposed of upon completion of these exercises. Based on available records on the department-wide NCSC vacancy position, we have estimated the respective numbers of vacancies in MDD and AMC.