

# A BILL

## To

Approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2016.

Enacted by the Legislative Council.

**1. Short title**

This Ordinance may be cited as the Supplementary Appropriation (2015–2016) Ordinance.

**2. Approval of appropriation**

The appropriation in the manner expressed in the Schedule of a sum of \$20,687,926,615.94 from the general revenue for the services of the Government in the financial year that ended on 31 March 2016 is approved.

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## Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office .....	4,736,919.57
24	Audit Commission .....	5,824,097.30
25	Architectural Services Department .....	52,337,353.75
28	Civil Aviation Department .....	6,474,136.87
30	Correctional Services Department .....	103,909,303.72
33	Civil Engineering and Development Department .....	15,634,458.15
37	Department of Health .....	148,585,374.30
45	Fire Services Department .....	84,526,030.67
47	Government Secretariat: Office of the Government Chief Information Officer ....	4,586,516.08
48	Government Laboratory .....	5,824,578.56
49	Food and Environmental Hygiene Department .....	112,143,904.36
53	Government Secretariat: Home Affairs Bureau .....	20,668,114.54
60	Highways Department .....	7,579,139.28
62	Housing Department .....	1,136,368,809.30
63	Home Affairs Department .....	26,217,611.88
70	Immigration Department .....	116,840,431.04

## Supplementary Appropriation (2015–2016) Bill

Schedule

C795

Number of Vote	Head of Expenditure	Amount of Vote \$
72	Independent Commission Against Corruption .....	28,755,454.84
76	Inland Revenue Department .....	2,348,951.66
78	Intellectual Property Department .....	169,447.71
79	Invest Hong Kong .....	542,326.83
82	Buildings Department .....	8,714,295.74
91	Lands Department .....	57,982,823.63
94	Legal Aid Department .....	15,387,975.70
95	Leisure and Cultural Services Department .....	98,106,887.14
100	Marine Department .....	17,663,763.92
112	Legislative Council Commission .....	18,308,065.67
114	Office of The Ombudsman .....	4,150,000.00
116	Official Receiver's Office .....	2,524,935.44
118	Planning Department .....	7,074,874.92
121	Independent Police Complaints Council ....	1,621,000.00
122	Hong Kong Police Force .....	264,060,694.69
135	Government Secretariat: Innovation and Technology Bureau .....	10,959,176.94
136	Public Service Commission Secretariat .....	632,072.80
140	Government Secretariat: Food and Health Bureau (Health Branch) .....	11,652,818,972.69
144	Government Secretariat: Constitutional and Mainland Affairs Bureau .....	3,958,875.64

## Supplementary Appropriation (2015–2016) Bill

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C797

Number of Vote	Head of Expenditure	Amount of Vote \$
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch) .....	17,193,567.98
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) .....	11,298,366.49
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) .....	344,131,459.97
156	Government Secretariat: Education Bureau .....	903,784,972.57
159	Government Secretariat: Development Bureau (Works Branch) .....	21,425,086.96
160	Radio Television Hong Kong .....	17,834,997.64
166	Government Flying Service .....	439,758,924.04
168	Hong Kong Observatory .....	5,952,711.75
170	Social Welfare Department .....	4,133,675,011.40
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service .....	1,520,880.24
188	Treasury .....	6,133,379.20
190	University Grants Committee .....	593,027,058.92
194	Water Supplies Department .....	94,152,823.45
		20,637,926,615.94

Supplementary Appropriation (2015–2016) Bill

Schedule

C799

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Number of Vote	Head of Expenditure	Amount of Vote \$
184	Transfers to Funds .....	50,000,000.00
	Total .....	<u>20,687,926,615.94</u>

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### **Explanatory Memorandum**

This Bill provides for the appropriation of \$20,687,926,615.94 for the financial year that ended on 31 March 2016 in addition to the sum appropriated by the Appropriation Ordinance 2015 (8 of 2015).