

Report of changes made to the approved Estimates of Expenditure
during the fourth quarter of 2016-17
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 5,560,441,000
(b) Non-Recurrent	\$ 321,620,000
	<u>\$ 5,882,061,000</u>

2. Capital Account subheads	<u>\$ 91,675,000</u>
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Total \$ 5,973,736,000

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 1,020,000
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2. New commitments approved	<u>\$ 739,740,000</u>
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Total \$ 740,760,000

III. APPROVED COMMITMENTS REVOTED Total \$ 2,400,000

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
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2. Number of new Subheads created	-
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V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	242
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2. Net change in number of supernumerary posts	<u>-</u>
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Total 242 *

* All variations are within the establishment ceiling