

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2016-17)19 was recommended by ESC at its meeting on 30 November 2016. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 12 July 2016	1 590	72	1662 ^(Note 1)
Item EC(2016-17)19	-	1	1
Number of supernumerary post lapsed	-	-1 ^(Note 2)	-1
Total	<u>1 590</u>	<u>72</u>	<u>1 662</u>

/Note

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – One post of Assistant Commissioner of Insurance (D2) in the Financial Services Branch of the Financial Services and the Treasury Bureau lapsed on 1 October 2016.

Financial Services and the Treasury Bureau
December 2016

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 30 November 2016**

EC Item No.	Head of Expenditure	Recommendation
EC(2016-17)19	HEAD 44 – ENVIRONMENTAL PROTECTION DEPARTMENT	<p>To recommend to Finance Committee the creation of the following supernumerary post in the Environmental Protection Department with immediate effect upon approval by Finance Committee up to 31 March 2019 to lead the Food Waste Management Group for implementing the strategies as set out in the Food Waste Plan –</p> <p>1 Principal Environmental Protection Officer (D1) (\$135,950 - \$148,750)</p>
