

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2016-17)22 was recommended by ESC at its meeting on 1 March 2017. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 25 March 2017	1 591	72	1 663 ^(Note 1)
Item EC(2016-17)22	-	1	1
Number of supernumerary posts lapsed	-	-4 ^(Note 2)	-4
Adjustment of post of civil servant working under the Hospital Authority	-1	-	-1
Total	<u>1 590</u>	<u>69</u>	<u>1 659</u>

/Note

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – (a) One post of Principal Executive Officer (D1) in the Financial Services and the Treasury Bureau lapsed on 9 March 2017.

(b) One post of Chief Town Planner (D1) in the Planning Department lapsed on 1 April 2017.

(c) One post of Assistant Director of Intellectual Property (DL2) in the Intellectual Property Department lapsed on 1 April 2017.

(d) One post of Chief Assessor (D1) in the Inland Revenue Department lapsed on 1 April 2017.

Financial Services and the Treasury Bureau
March 2017

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 1 March 2017**

EC Item No.	Head of Expenditure	Recommendation
EC(2016-17)22	HEAD 170 – SOCIAL WELFARE DEPARTMENT	<p>To recommend to Finance Committee the creation of the following supernumerary post in the Social Welfare Department up to 31 March 2021 upon approval of the Finance Committee to head a new Licensing and Regulation Branch –</p> <p>1 Assistant Director of Social Welfare (D2) (\$161,450 - \$176,550)</p>
