

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Forecast of submissions for the 2016-17 Legislative Council session

This note gives an overview of the potential capital works items to be submitted to the Public Works Subcommittee (PWSC) in the 2016-17 Legislative Council session.

2. On the basis of the latest advice from bureaux and departments, a total of 43 items, as listed in Enclosure 1, may be ready for submission to the PWSC before the 2017 summer recess. To enable Members to have a better understanding of the items, we have provided supplementary information on each item at Enclosure 2 following the same order presented in Enclosure 1. The list is our best projection for now and is subject to refinements.

3. The Government will try to adhere to the target dates as set out in Enclosures 1 and 2 as much as possible. However, there may be programme changes arising during the design, statutory gazettal and objections, and consultation stages, etc. for individual items. We will account for deviations from the current forecast in a year-end report for Members' reference.

Financial Services and the Treasury Bureau
29 November 2016

**Overview of potential capital works items to be submitted to PWSC
in the 2016-17 Legislative Council session**

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
1	---	Provision for Capital Works Reserve Fund block allocations in 2017-18	---	Proposed 2017-18 allocation for block allocations under the Capital Works Reserve Fund and proposed additional allocation in 2016-17 for Subhead 9100WX
2	6056TR	South Island Line (East) —Essential Public Infrastructure Works	---	Increase in approved project estimate of a project in Category A
3	6063TR	Shatin to Central Link—construction of railway works—advance works	---	Increase in approved project estimate of a project in Category A
4	3185GK	Re-provisioning of Transport Department's vehicle examination centres at Tsing Yi	2017-Q1	Full upgrade of project
5	3794CL	The demolition of existing superstructures at Caroline Hill Road site, Causeway Bay	2017-Q2	Full upgrade of project
6	3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	2017-Q2	Full upgrade of project
7	3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling	2017-Q2	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
8	3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital	2017–Q2	Full upgrade of project
9	3087MM	New Acute Hospital at Kai Tak Development Area	2017–Q2	Part upgrade of project for preparatory works
10	4394DS	Upgrading of Kwun Tong preliminary treatment works	2017–Q2	Full upgrade of project
11	5751CL	Planning and engineering study on Sunny Bay reclamation	2017–Q2	Full upgrade of project [Last PWSC submission: 9 January 2015]
12	5758CL	Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery	2017–Q2	Part upgrade of project for site formation and associated infrastructural works for development of columbarium
13	9357WF	Design and construction for first stage of desalination plant at Tseung Kwan O	2017–Q2	Part upgrade of project for laying of dedicated fresh water mains
14	7754CL	Infrastructure works for West Kowloon Cultural District, phase 1—Construction	Mid-2017	Part upgrade of project for the second construction package of supporting infrastructure for West Kowloon Cultural District
15	3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	2017–Q3	Full upgrade of project [Last FC submission: 11 July 2016]

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
16	3064JA	Construction of Rank and File Quarters for Fire Services Department at Area 106, Pak Shing Kok, Tseung Kwan O	2017-Q3	Full upgrade of project
17	3067JA	Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123, Po Lam Road	2017-Q3	Full upgrade of project
18	3075MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)	2017-Q3	Part upgrade of project for preparatory works
19	4413DS	Enhancement works for Kwun Tong sewage pumping station	2017-Q3	Full upgrade of project
20	5768CL	Strategic studies for artificial islands in the central waters	2017-Q3	Full upgrade of project [Last PWSC submission: 26 November 2014]
21	7570CL	Ground decontamination works at the site of ex-Kennedy Town Incineration Plant/Abattoir and adjoining area	2017-Q3	Full upgrade of project [Last PWSC submission: 16 June 2015]
22	7763CL	Integrated Basement for West Kowloon Cultural District	2017-Q3	Part upgrade of project for the third stage of construction works of the Integrated Basement
23	8012EE	Redevelopment of Island School at 20 Borrett Road, Mid-Levels	2017-Q3	Full upgrade of project
24	9356WF	Upgrading of Tung Chung fresh water supply system	2017-Q3	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
25	9363WF	Upgrading of disinfection facilities in water treatment works	2017–Q3	Full upgrade of project
26	B778CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po	2017–Q3	Part upgrade of project for site formation and infrastructure works
27	B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	2017–Q3	Full upgrade of project
28	B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2	2017–Q3	Full upgrade of project
29	B868TH	Road improvement works at Ma On Shan, Sha Tin	2017–Q3	Full upgrade of project
30	3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	2017–Q4	Full upgrade of project
31	3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes	2017–Q4	Full upgrade of project
32	3281RS	Energizing Kowloon East—Reprovisioning of Tsun Yip Street Playground existing facilities (to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir)	2017–Q4	Full upgrade of project
33	7213CL	Engineering works for Ha Mei San Tsuen Village Expansion Area	2017–Q4	Full upgrade of project
34	7394CL	Sha Tin New Town—Stage II: servicing and extension of Pai Tau Village in area 6A	2017–Q4	Increase in approved project estimate of a project in Category A

Item No.	Project Code	Project Title	Target Contract Start Date[#]	Remarks
35	7786CL	Tung Chung New Town Extension	2017-Q4	Part upgrade of project for reclamation and advance works
36	B440RO	District open space adjoining public housing development at Anderson Road	2017-Q4	Full upgrade of project
37	7765CL	Development of Anderson Road Quarry Site	2018-Q1	Full upgrade of project
38	7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works	2018-Q1	Full upgrade of project
39	8063EG	Academic building at No.3 Sassoon Road	2018-Q1	Full upgrade of project
40	B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong	2018-Q1	Full upgrade of project
41	B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong	2018-Q1	Full upgrade of project
42	3272RS	Kai Tak Sports Park at Kai Tak, Kowloon City District—construction works	2018-Q2	Full upgrade of project
43	6185TB	Lift and Pedestrian Walkway System between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung	2018-Q2	Full upgrade of project

Target as at 29 November 2016.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 1

Project Code and Title: Provision for Capital Works Reserve Fund block allocations in 2017-18

Policy Bureau and Branch: Various controlling officers of CWRP block allocations

Works Department: Various

Project Description:

Finance Committee (FC) has authorised the Government to seek funding for the various block allocations on a lump-sum basis once every year. Within the lump sum approved for each Capital Works Reserve Fund (CWRP) block allocation, FC has further delegated to the Government the power to approve expenditure on individual projects.

The submission seeks PWSC's support and FC's approval for the proposed allocation for the CWRP block allocations for 2017-18, additional allocation for Subhead 9100WX—Waterworks, studies and investigations for items in Category D of the Public Works Programme under Head 709—Waterworks for 2016-17, and revision to the ambit of Subhead 6101TX—Universal Accessibility Programme under Head 706—Highways.

Indicative cost of the proposed allocation (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Panel on Information Technology and Broadcasting, the Panel on Development and the Panel on Transport on 14, 18 and 22 November 2016 respectively.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 2

Project Code and Title: 6056TR—South Island Line (East)—Essential Public Infrastructure Works

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The project was upgraded to Category A in April 2011 at an Approved Project Estimate (APE) of \$927 million. The approved scope of the project mainly comprises (a) construction of a public transport interchange underneath the proposed Wong Chuk Hang (WCH) Station; (b) improvement of the existing road network in the vicinity of the proposed Ocean Park Station and WCH Station; (c) modification of a section of the existing WCH nullah between Ocean Park Road and Nam Long Shan Road; (d) construction of a covered footbridge connecting the WCH Station with the adjacent industrial area; (e) construction of a covered footbridge connecting South Horizons Station and Ap Lei Chau Estate; (f) construction of a pedestrian link to the Aberdeen Channel Promenade; and (g) road improvement works at the road junction of Ap Lei Chau Drive and Ap Lei Chau Bridge Road.

The Government entrusted the above works to the MTR Corporation Limited in May 2011 under the South Island Line (East) project. Construction commenced in May 2011. Due to unforeseen ground conditions, obstructions by underground utilities, design changes, and the necessity to increase the provision for price adjustments, we need to seek the approval of the Finance Committee for increasing the APE to meet the latest forecast of construction expenditure.

Indicative cost of the proposed increase in APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Subcommittee on Matters Relating to Railways of the Panel on Transport on the proposed increase in the APE in 2016–Q4.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 3

Project Code and Title: 6063TR—Shatin to Central Link—construction of railway works—advance works

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The project was upgraded to Category A in February 2011 at an Approved Project Estimate (APE) of \$6,254.9 million. The approved scope of the project comprises expansion of Admiralty Station to accommodate the Shatin to Central Link (SCL) railway facilities including overrun tunnels of approximately 200 metres long and ventilation facilities for the station, and construction of the portion of Ho Man Tin Station for SCL.

The Government entrusted the works concerned to the MTR Corporation Limited in May 2011. The construction works commenced in May 2011. Due to factors such as unforeseen ground conditions, design changes and the necessity to increase the provision for price adjustments, we need to seek the approval of the Finance Committee for increasing the APE to meet the latest forecast of construction expenditure.

Indicative cost of the proposed increase in APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Subcommittee on Matters Relating to Railways of the Legislative Council Panel on Transport on the proposed increase in the APE in 2016–Q4.

Item No. in Enclosure 1 to PWSCI(2016-17)8:

Project Code and Title: 3185GK—Re-provisioning of Transport Department's vehicle examination centres at Tsing Yi

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the relocation of three existing vehicle examination centres (VECs) of the Transport Department in Kowloon Bay and To Kwa Wan to Sai Tso Wan, Tsing Yi in order to release the development potential of the sites according to the Conceptual Master Plan for Energizing Kowloon East and to make way for the planned development at Kai Tak. The proposed scope of the project comprises (a) design and construction of a new VEC; (b) local widening works along Sai Tso Wan Road to improve the traffic near the new VEC site; and (c) decontamination and demolition of the three existing VECs. The construction is tentatively scheduled to commence in 2017–Q1 for completion in 2019–Q4, with the new VEC anticipated to commence operation around 2020–Q2. The subsequent decontamination works and demolition works for the three existing VECs are scheduled for completion in 2020–Q4 and 2022–Q1 respectively.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: The Panel on Development was consulted but did not support the project on 24 May 2016. Having taken into account Members' views at the panel meeting, we plan to consult the Panel on Development on the proposed works again in December 2016.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 5

Project Code and Title: 3794CL—The demolition of existing superstructures at Caroline Hill Road site, Causeway Bay

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the demolition of all the existing superstructures except substructures of the buildings within the site located at the junction of Leighton Road and Caroline Hill Road in Causeway Bay. The proposed scope of the project comprises (a) demolition of (i) ex-Electrical and Mechanical Services Department Headquarters including a 11-storey office building, a 5-storey building for Apprentice Workshop, a 7-storey building for staff quarters, three 1-storey workshops, a 1-storey storage shed and a covered vehicle workshop; (ii) a 6-storey ex-Civil Aid Service building; (iii) a 1-storey building for Post Office Recreation Club; and (iv) a 3-storey building for Pacific Century Cyber Works Recreation Club; and (b) other associated works including fencing off the site upon completion of demolition works. The demolition works are tentatively scheduled to commence in 2017–Q2 for completion in 2018–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in December 2016.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 6

Project Code and Title: 3111ET—A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a special school with boarding facilities for children with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung. The proposed scope of the project comprises (a) a school section with 18 classrooms and other related teaching and ancillary facilities; and (b) a boarding section of 60 boarding places with associated facilities. The construction is tentatively scheduled to commence in 2017–Q2 for completion in 2019–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Education on the proposed works in December 2016.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 7

Project Code and Title: 3070JA—Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is to redevelop the existing Police Married Quarters at Fan Garden, Fanling. The proposed scope of the project comprises the construction of 1 184 quarters units and other ancillary facilities, including a multi-purpose room and car parking spaces. The construction is tentatively scheduled to commence in 2017–Q2 for completion in 2020–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Security on the proposed works in 2017–Q1.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 8

Project Code and Title: 3086MM—Extension of Operating Theatre Block for Tuen Mun Hospital

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Hospital Authority

Project Description:

The proposed project is for carrying out the main works for the extension of the Operating Theatre (OT) Block for Tuen Mun Hospital (TMH). The proposed scope of the project comprises (a) construction of the extension block; (b) construction of a link bridge connecting the extension block and the existing OT Block; (c) expansion of the existing accident and emergency (A&E) department and radiology department at the extension block and on the ground floor of Block D of TMH respectively; and (d) refurbishment of the existing OT Block and the existing A&E and radiology departments on the ground floor of Block D of TMH. The construction is tentatively scheduled to commence in 2017–Q2 for completion in 2021–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Health Services on the proposed works in February 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 9

Project Code and Title: 3087MM—New Acute Hospital at Kai Tak Development Area

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Hospital Authority

Project Description:

The part of the project proposed for upgrading to Category A is for the preparatory works of the New Acute Hospital at Kai Tak Development Area including site investigations, minor studies and surveys, as well as consultancy services for outline sketch design, detailed design, and tender documentation and assessment for the main works. The whole project proposes to build a new acute general hospital at Kai Tak Development Area with modern service models and incorporating advanced technology and facilities for the delivery of a comprehensive range of acute hospital services including 2 400 beds with inpatient and ambulatory services of major specialties. It will also house an accident and emergency department, an oncology centre and a neuroscience centre. The preparatory works are tentatively scheduled to commence in 2017–Q2 for completion in 2020–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Health Services on the proposed works in February 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 10

Project Code and Title: 4394DS—Upgrading of Kwun Tong preliminary treatment works

Policy Bureau and Branch: Environmental Bureau

Works Department: Drainage Services Department

Project Description:

The project is for the upgrading of the existing Kwun Tong preliminary treatment works (KTPTW) through the construction of additional facilities and upgrading of existing facilities to increase its treatment capacity from 10.92 cubic metres (m³)/second (s) to 13.13 m³/s. The proposed scope of the project comprises (a) upgrading of the inlet screw pumping system; (b) provision of an additional grit removal system together with associated grit handling facility and deodorisation system; (c) construction of one new grit building and one odour control room; (d) modification of the existing influent channel and construction of a new influent channel; (e) modification of emergency seawall bypass system; (f) carrying out of architectural and landscaping modification works for the existing KTPTW; and (g) other ancillary works. The works is tentatively scheduled to commence in 2017–Q2 for completion in 2022–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in January 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 11

Project Code and Title: 5751CL—Planning and engineering study on Sunny Bay reclamation

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to conduct a planning and engineering study on the potential nearshore reclamation site at Sunny Bay for increasing land supply by reclamation on an appropriate scale outside Victoria Harbour. The proposed scope of the study comprises (a) detailed planning and engineering study to establish the reclamation extent, land uses and the technical feasibility; (b) environmental impact assessment for the proposed developments and the associated engineering infrastructure; (c) community engagement exercises with relevant stakeholders; (d) formulation of the implementation strategy and programme; and (e) associated site investigation works including supervision. The planning and engineering study is tentatively scheduled to commence in 2017–Q2 for completion in 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: The Panel on Development was consulted and supported the project on 22 April 2014. Given the project was not supported by PWSC on 9 January 2015, we plan to consult the Panel on Development on the proposed works again in 2017–Q1.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 12

Project Code and Title: 5758CL—Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is for the site formation works at Sandy Ridge Cemetery. The proposed scope of the project comprises (a) site formation for development of columbarium facilities; and (b) associated environmental mitigation measures, landscaping works, geotechnical works, drainage and sewerage works, waterworks, roadworks, traffic engineering works and other utilities services, etc. The construction is tentatively scheduled to commence in 2017–Q2 for completion in 2020–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Food Safety and Environmental Hygiene on the proposed works in December 2016.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 13

Project Code and Title: 9357WF—Design and construction for first stage of desalination plant at Tseung Kwan O

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The part of the project proposed for upgrading to Category A is for the laying of dedicated fresh water mains for conveying the fresh water produced at the proposed Tseung Kwan O desalination plant to existing fresh water service reservoirs. The construction is tentatively scheduled to commence in 2017–Q2 for completion in 2021–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in January 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 14

Project Code and Title: 7754CL—Infrastructure works for West Kowloon Cultural District, phase 1—Construction

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is for the second construction package of supporting infrastructure for West Kowloon Cultural District (WKCD) to tie in with the development of the Artist Square Development Area and Xiqu Centre undertaken by the WKCD Authority. The proposed scope of the project comprises (a) construction of a pedestrian linkage system across Austin Road West connecting WKCD with Kowloon Station; (b) beautification works for the existing pedestrian subway across Austin Road West and Canton Road; and (c) ancillary works including footpaths, lighting and landscaping. The construction is tentatively scheduled to commence in mid-2017 for phased completion in 2020.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Joint Subcommittee to Monitor the Implementation of the WKCD Project under the Panel on Home Affairs and Panel on Development on the proposed works in April 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 15

Project Code and Title: 3183GK—Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the reprovisioning of the Shanghai Street refuse collection point (RCP) and street sleepers' services units (SSSU) on Hau Cheung Street, Yau Ma Tei, so as to vacate the existing site for the phase II development of the Yau Ma Tei Theatre. The proposed scope of the project comprises (a) construction of an RCP, an office of integrated services team for street sleepers, a temporary shelter for street sleepers, an office for the Information Technology Office of the Leisure and Cultural Services Department (LCSD) and storage for LCSD's Finance Section and Supplies Section; and (b) demolition of the existing RCP and SSSU building at Shanghai Street after the commissioning of the reprovisioned RCP and SSSU. The construction is tentatively scheduled to commence in 2017–Q3 for completion in 2019–Q4. Upon commissioning of the new building, the demolition works will commence with completion tentatively scheduled for 2020–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: Taking into account the comments received from members of the Panel on Home Affairs in December 2013 and Public Works Subcommittee (PWSC) in January 2014, we have addressed Members' concerns as far as practicable by expanding the project scope to provide two additional floors for LCSD in order to increase the vertical distance between the RCP and the SSSU. The revised scheme of the reprovisioning project was endorsed by the Panel in March 2016 and the PWSC in June 2016. The project was however voted down at the Finance Committee (FC) meeting in July 2016. A motion was passed at the FC meeting for separate relocation of the RCP and the SSSU. We will consider the FC members' concerns and submit our funding proposal to the Panel on Home Affairs in 2017–Q1.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 16

Project Code and Title: 3064JA—Construction of Rank and File Quarters for Fire Services Department at Area 106, Pak Shing Kok, Tseung Kwan O

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of departmental quarters for the Fire Services Department at Area 106, Pak Shing Kok, Tseung Kwan O. The proposed scope of the project comprises the construction of about 648 quarters units and other ancillary facilities including a management office, a guard booth, car parking spaces, outdoor children facilities and a multi-function room. The construction is tentatively scheduled to commence in 2017–Q3 for completion in 2020–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Security on the proposed works in 2017–Q2.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 17

Project Code and Title: 3067JA—Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123, Po Lam Road

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of departmental quarters for Customs and Excise Department at Tseung Kwan O Area 123, Po Lam Road. The proposed scope of the project comprises the construction of about 300 quarters units and other ancillary facilities, including a multi-function room, residents' car parking spaces and residents' recreational facilities, and the sewerage works necessary for connection of the quarters site to public sewers. The construction is tentatively scheduled to commence in 2017–Q3 for completion in 2021–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Security on the proposed works in the first half of 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 18

Project Code and Title: 3075MM—Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Hospital Authority

Project Description:

The part of the project proposed for upgrading to Category A is for the preparatory works of the redevelopment of Prince of Wales Hospital (PWH), phase 2 (stage 1) including site investigations, minor studies and surveys, as well as consultancy services for outline sketch design, detailed design, and tender documentation and assessment for the main works. The proposed scope of the redevelopment of PWH, phase 2 (stage 1) project comprises (a) renovation works at Day Treatment Block and Staff Quarters Block B for decanting of Staff Quarters Blocks A, C, D and E and Nursing School Lecture Theatre; (b) diversion / relocation / re-provisioning of building services for Staff Quarters Blocks B and F, which are currently located in Staff Quarters Blocks A, C, D and E; (c) demolition of the Staff Quarters Blocks A, C, D and E and Nursing School Lecture Theatre; and (d) construction of an In-patient Extension Block at the site of the existing Staff Quarters Blocks A, C, D and E and Nursing School Lecture Theatre. The preparatory works are tentatively scheduled to commence in 2017–Q3 for completion in 2020–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Health Services on the proposed works in May 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 19

Project Code and Title: 4413DS—Enhancement works for Kwun Tong sewage pumping station

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The proposed project is for the enhancement of the existing facilities and construction of a balancing tank at the Kwun Tong sewage pumping station (KTSPS). The proposed scope of the project comprises the construction of (a) a balancing tank and its ancillary facilities to temporarily retain excess preliminarily treated sewage discharged from the upgraded Kwun Tong preliminary treatment works; (b) a plant house with ventilation system to enclose the balancing tank and the KTSPS; (c) deodorization systems for the balancing tank and the KTSPS; (d) a landscaped deck at the roof of the plant house; and (e) other ancillary works. The construction is tentatively scheduled to commence in 2017–Q3 for completion in 2022–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in January 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 20

Project Code and Title: 5768CL—Strategic studies for artificial islands in the central waters

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to conduct strategic studies of exploring the feasibility of constructing artificial islands in the central waters between Hong Kong Island and Lantau, including development of an East Lantau Metropolis. The proposed scope of the studies comprises (a) engineering feasibility and infrastructure study including broad reclamation extent and transport links; (b) preliminary planning proposals including possible land uses; (c) port operations and marine traffic and safety study; (d) strategic environmental assessment; (e) fisheries impact assessment; (f) consultation exercises with relevant stakeholders; and (g) associated site investigation works including supervision. The strategic studies are tentatively scheduled to commence in 2017–Q3 for completion in 2020–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: The Panel on Development was consulted and supported the project on 7 April 2014. Given the project was withdrawn by the Government on 26 November 2014, we plan to consult the Panel on Development on the proposed project again in March or April 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 21

Project Code and Title: 7570CL—Ground decontamination works at the site of ex-Kennedy Town Incineration Plant/Abattoir and adjoining area

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the ground decontamination works at the site of ex-Kennedy Town Incineration Plant/Abattoir and adjoining area (the Site). The proposed scope of the project comprises (a) removal of remaining disused structures within the Site as well as other structures at the temporary refuse collection point, the temporary public car park and the Cadogan Street Temporary Garden, and Sai See Street within the Site; (b) carrying out ground decontamination works; (c) implementation of environmental mitigation measures and an environmental monitoring and audit programme for the works in (a) and (b) above; and (d) in-situ reprovisioning of a temporary public car park and a temporary refuse collection point within the Site. The ground decontamination works are tentatively scheduled to commence in 2017–Q3 for completion in 2024–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: The Panel on Development and Public Works Subcommittee were consulted and supported the project in April and June 2015 respectively. We will consider how and when to consult Legislative Council again.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 22

Project Code and Title: 7763CL—Integrated Basement for West Kowloon Cultural District

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The part of project proposed for upgrading to Category A is for the third stage of construction works of the Integrated Basement (IB) for West Kowloon Cultural District (WKCD) project, which is implemented in phases to suit the pragmatic approach to implement the WKCD project. The proposed scope of the project comprises (a) the construction of the remaining section of the underground road and associated works in Zone 3A of the IB; (b) the remaining works and essential enabling works for supporting the topside development in Zone 3B of the IB; and (c) the associated works. The construction is tentatively scheduled to commence in 2017–Q3 for completion in 2021.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Joint Subcommittee to Monitor the Implementation of the WKCD Project under the Panel on Home Affairs and Panel on Development on the proposed works in April 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 23

Project Code and Title: 8012EE—Redevelopment of Island School at 20 Borrett Road, Mid-Levels

Policy Bureau and Branch: Education Bureau

Works Agent: School sponsoring body

Project Description:

The proposed project is for the redevelopment of Island School at 20 Borrett Road, Mid-Levels to improve the condition and learning environment of the existing international school through redevelopment as part of the agreement with English Schools Foundation (ESF) for phasing out the recurrent subvention for ESF from the 2016-17 school year. The proposed scope of the project comprises construction of 42 classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence in 2017–Q3 for completion in 2021–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Education on the proposed works in February 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 24

Project Code and Title: 9356WF—Uprating of Tung Chung fresh water supply system

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for uprating of the existing Tung Chung fresh water supply system. The proposed scope of the project comprises (a) construction of Tung Chung No. 2 Fresh Water Service Reservoir with a capacity of about 40 000 cubic meters; and (b) mainlaying and associated works. The construction is tentatively scheduled to commence in 2017–Q3 for completion in 2020–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in March 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 25

Project Code and Title: 9363WF—Upgrading of disinfection facilities in water treatment works

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for upgrading the disinfection facilities in water treatment works (WTWs). The proposed scope of the project comprises the installation of chlorine generation plant in major WTWs, which are with nominal output capacity not less than 100,000 cubic metres per day, and the Tai Lam Chung No. 2 Chlorination Station to produce chlorine gas for immediate consumption within these installations and for production of sodium hypochlorite for use in minor WTWs. The construction is tentatively scheduled to commence in 2017–Q3 for completion in 2020–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in February 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 26

Project Code and Title: B778CL—Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is for the site formation works at Area 9, Tai Po and construction of infrastructure works for the proposed public housing developments at Chung Nga Road and Area 9, Tai Po. The proposed scope of the project comprises (a) site formation works at Area 9, Tai Po; (b) junction improvement works; (c) construction of an access road; and (d) construction of ancillary works including drainage, sewerage, waterworks and landscaping works etc. The construction is tentatively scheduled to commence in 2017–Q3 for completion in phases from 2020–Q2 to 2022–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Housing on the proposed works in December 2016.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 27

Project Code and Title: B781CL—Infrastructure works for public housing development at Area 54, Tung Chung

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of infrastructure works for the proposed public housing development at Area 54, Tung Chung. The proposed scope of the project comprises construction of (a) a single two-lane carriageway, connecting Ying Hei Road and Tung Chung Waterfront Road, with associated amenity areas, footpaths, bus lay-by, coach parking area, vehicular ingresses and egresses and cul-de-sac; (b) footpaths, cycle track, cycle parking area, amenity areas and bus lay-bys to the north of Ying Hei Road; (c) central reserves, traffic islands and pedestrian crossings at the junction of Ying Hei Road and Tung Chung Waterfront Road; and (d) ancillary works including waterworks, drainage, sewerage and landscaping works. The construction is tentatively scheduled to commence in 2017–Q3 for completion in 2020–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Housing on the proposed works in December 2016.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 28

Project Code and Title: B186GK—Ancillary facilities block at Tseung Kwan O Area 65C2

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an ancillary facilities block at Tseung Kwan O Area 65C2. The proposed scope of the project comprises the provision of (a) five social welfare facilities including an integrated family service centre with fitting-out and building services works, and bare shell premises for a neighbourhood elderly centre, a special child care centre, an early education training centre and a youth outreaching team; (b) an activity centre with fitting-out and building services works; and (c) ancillary facilities including lifts and lobbies, refuse room, parking spaces, loading and unloading area, building services plant rooms and landscaped areas. The construction is tentatively scheduled to commence in 2017–Q3 for completion in 2020–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Housing on the proposed works in December 2016.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 29

Project Code and Title: B868TH—Road improvement works at Ma On Shan, Sha Tin

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the improvement of the existing roads in Ma On Shan to serve the proposed public rental housing development at Hang Tai Road, Ma On Shan Area 86B and the subsidised sale flats (SSF) development at Ma On Shan Road. The proposed scope of the project comprises (a) construction of new carriageway, footpath and associated pedestrian crossing facilities for realigning a section of Hang Tai Road; (b) construction of a slip road from Hang Tai Road to the northbound of Ma On Shan Road; (c) widening of a section of the southbound of Ma On Shan Road for providing vehicular ingress/egress to the proposed SSF development at Ma On Shan Road; (d) construction of footpath and bus stop at Ma On Shan Road northbound; (e) junction improvement works at Hang Shun Street/Hang Tak Street/A Kung Kok Street; (f) construction of noise barriers at Ma On Shan Road northbound; and (g) associated landscape works, geotechnical works, water supply works, drainage works, sewerage works, and other ancillary works. The construction is tentatively scheduled to commence in 2017–Q3 for completion in 2020–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Housing on the proposed works in February 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 30

Project Code and Title: 3352EP—A 30-classroom primary school at Tonkin Street, Cheung Sha Wan

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 30-classroom primary school at Tonkin Street, Cheung Sha Wan for the reprovisioning of the Pak Tin Catholic Primary School at Sham Shui Po. The proposed scope of the project comprises classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence in 2017–Q4 for completion in 2020–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Education on the proposed works in April 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 31

Project Code and Title: 3123KA—Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes

Policy Bureau and Branch: Department of Justice

Works Department: Architectural Services Department

Project Description:

The proposed project is for the conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes. The proposed scope of the project comprises (a) demolition of obsolete facilities that are not consistent with the proposed use; (b) replacement or renewal of building services systems where appropriate; (c) provision or replacement of the telecommunication systems and building security systems; (d) enhancement works to improve fire safety and provide a barrier-free access in compliance with prevailing requirements, where necessary and practicable; and (e) refurbishment works. The conversion works are tentatively scheduled to commence in 2017–Q4 for completion in 2020–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Administration of Justice and Legal Services on the proposed works in February 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 32

Project Code and Title: 3281RS—Energizing Kowloon East—Reprovisioning of Tsun Yip Street Playground existing facilities (to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir)

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the reprovisioning of the existing facilities at Tsun Yip Street Playground, where works are underway to convert as Kwun Tong Industrial Cultural Park, to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir. The proposed scope of the project comprises (a) reprovisioning of one 7-a-side soccer pitch and two basketball courts; (b) reprovisioning of existing four tennis courts, two gate ball courts and jogging track; (c) provision of recreation area including landscaping, sitting-out area, elderly fitness equipment and children's playground; (d) construction of lift, stairs and bridge connecting the Hong Ning Road Park (Stage 1) and Ngau Tau Kok Fresh Water Service Reservoir site area; (e) construction of ancillary facilities including management office and car parking facilities, etc.; and (f) demolition of the Office of the Communications Authority facilities which is now located at the site adjacent to Ngau Tau Kok Fresh Water Service Reservoir. The construction is tentatively scheduled to commence in 2017–Q4 for completion in 2020–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed project in January 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 33

Project Code and Title: 7213CL—Engineering works for Ha Mei San Tsuen Village Expansion Area

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to carry out formation of land and construction of supporting engineering infrastructure for the Ha Mei San Tsuen Village Expansion Area. The proposed scope of the project comprises (a) formation of about 2 hectares of land; (b) drainage and sewerage works; (c) paving works; (d) associated landscaping works, staircase and access ramp and other ancillary works; and (e) implementation of environmental mitigation measures and supervision of construction works. The construction is tentatively scheduled to commence in 2017–Q4 for completion in 2019–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works within the 2016-17 Legislative Council session.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 34

Project Code and Title: 7394CL—Sha Tin New Town—Stage II: servicing and extension of Pai Tau Village in area 6A

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to service and extend Pai Tau Village in area 6A of Sha Tin known as the Pai Tau and Sheung Wo Che Village Expansion Area (VEA) intended to provide land for small house sites and associated infrastructure. The approved scope of the project comprises (a) formation of 1.4 hectares of land; and (b) ancillary works including retaining walls, roads, sewerage, drainage and utility works.

The project was upgraded to Category A in June 1992 at an Approved Project Estimate (APE) of \$11.2 million. The construction works was originally planned to start in September 1992 for completion in September 1993. However, following the upgrading of the project to Category A, some difficulties on land resumption were encountered, and the project was put on hold. Further suspension of the project was decided by the Government in 1999 in view of the review on the small house policy.

As a result of the upsurge in construction prices, design changes and additional infrastructure works, we expect that the existing APE would not be enough for carrying out the works of the project. Therefore, we need to seek approval from the Finance Committee to increase the APE of the project.

The construction is tentatively scheduled to commence in 2017–Q4 for completion in 2019–Q4.

Indicative cost of the proposed increase in APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works within the 2016-17 Legislative Council session.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 35

Project Code and Title: 7786CL—Tung Chung New Town Extension

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is for the reclamation and advance works of Tung Chung New Town Extension (TCNTE). The proposed scope of the project comprises (a) reclamation for forming about 130 hectares of land including construction of associated seawall and eco-shoreline for the development of TCNTE at Tung Chung East and construction of a primary distributor road (Road P1); and (b) advance works for the development of TCNTE at Tung Chung West. The construction is tentatively scheduled to commence in 2017–Q4 for completion in 2023–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in March or April 2017 tentatively.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 36

Project Code and Title: B440RO—District open space adjoining public housing development at Anderson Road

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a district open space adjoining Anderson Road public housing development. The proposed scope of the project comprises the construction of (a) a multi-purpose open area with soft landscaping and sitting-out areas; (b) an area with fitness stations for the elderly; (c) a 7-a-side artificial turf football pitch with a covered spectator stand; (d) a children's play area; (e) a jogging track with fitness stations; and (f) ancillary facilities including a babycare room, toilets and changing rooms, a management office and store rooms. The construction is tentatively scheduled to commence in 2017–Q4 for completion in 2019–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Housing on the proposed works in April 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 37

Project Code and Title: 7765CL—Development of Anderson Road Quarry Site

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of the remaining infrastructure works in associated with the development at Anderson Road Quarry (ARQ) site in order to support the progressive population intake starting from 2023-24. The proposed scope of the project comprises (a) off-site road improvement works; (b) provision of the remaining proposed off-site pedestrian connectivity facilities; and (c) landscaping and other ancillary works for the open space at the ARQ site. The construction is tentatively scheduled to commence in phases starting from 2018–Q1 for completion in 2023–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed project in April 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 38

Project Code and Title: 7804CL—Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of advance works under site formation and infrastructure works for development at Kam Tin South, Yuen Long. The proposed scope of the project comprises (a) widening of a section of Kam Ho Road between Kam Tin Road and Tung Wui Road to dual two-lane carriageway; (b) widening of a section of Kam Tin Road between Ko Po Tsuen and Kam Sheung Road to dual two-lane carriageway; (c) construction of gravity sewers and associated manholes to connect with the existing sewerage system at Kam Tai Road; (d) associated road junction improvement, geotechnical, drainage, water supply and landscaping works; and (e) implementation of environmental mitigation measures and supervision of construction works. The construction is tentatively scheduled to commence in 2018-Q1 for completion in 2021-Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2017-Q2.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 39

Project Code and Title: 8063EG—Academic building at No. 3 Sassoon Road

Policy Bureau and Branch: Education Bureau

Works Agent: School sponsoring body

Project Description:

The proposed project is for the construction of a multi-storey building at No.3 Sassoon Road to be mainly used by the Faculty of Medicine of The University of Hong Kong. The proposed scope of the project comprises (a) demolition of an existing three-storey building; (b) construction of a new academic building of about 11 000 square metres in net operational floor area; (c) provision of car parking and loading and unloading facilities; (d) connection with an existing footbridge linking to the Queen Mary Hospital; and (e) other associated retaining structure works for future extension of adjacent bus layby along Pokfulam Road. The construction is tentatively scheduled to commence in 2018–Q1 for completion in 2020–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Education on the proposed works in April 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 40

Project Code and Title: B286RS—Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong so as to vacate the relevant site for public housing development. The proposed scope of the project comprises (a) reprovisioning of (i) three existing tennis courts and two existing basketball courts; (ii) associated recreational facilities including sitting-out area, planters, pergolas and children's play facilities; and (iii) ancillary facilities including management office, toilet and changing facilities; (b) provision of a baby care room, an equipment store and a horticultural store; (c) construction of associated retaining wall, and slope stabilisation works; and (d) provision of temporary management office, toilet and changing facilities before demolition of the existing facilities and until the completion of the reprovisioned ancillary facilities are in use. The re-provisioning works are tentatively scheduled to commence in 2018–Q1 for completion in 2019–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Panel on Housing on the proposed works in April 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 41

Project Code and Title: B779CL—Site formation works for public housing development at Hiu Ming Street, Kwun Tong

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the site formation works for the proposed public housing development at Hiu Ming Street, Kwun Tong after the existing recreational facilities have been reprovisioned under B286RS. The proposed scope of the project comprises (a) demolition of existing recreational facilities at Hiu Kwong Street Park Strip, Hiu Kwong Street Recreational Ground and Hiu Ming Street Playground; (b) site formation works at Hiu Kwong Street Park Strip; (c) slope stabilisation works adjacent to Hiu Kwong Street Park Strip, Hiu Kwong Street Recreational Ground and Hiu Ming Street Playground; (d) construction of associated retaining structures; and (e) associated drainage and tree removal works. The construction is tentatively scheduled to commence in 2018–Q1 for completion in 2021–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Panel on Housing on the proposed works in April 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 42

Project Code and Title: 3272RS—Kai Tak Sports Park at Kai Tak, Kowloon City District—construction works

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Home Affairs Bureau

Project Description:

The proposed project is for the construction of a sports park at Kai Tak. The proposed scope of the project comprises the construction of (a) a 50 000-seat multi-purpose main stadium with a retractable roof; (b) a 5 000-seat public sports ground; (c) an indoor sports centre with a main arena that can accommodate 7 000 to 10 000 spectators (depending on the event modes) and an ancillary sports hall; (d) around 9 hectares of public open space; and (e) ancillary facilities including general retail, food and beverage outlets, sports health and wellness centre, car parking facilities, etc. The construction works are tentatively scheduled to commence in 2018–Q2 for completion in end-2022.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in early 2017.

Item No. in Enclosure 1 to PWSCI(2016-17)8: 43

Project Code and Title: 6185TB—Lift and Pedestrian Walkway System between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is to construct a lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street to provide a convenient and comfortable pedestrian link in the area. It will also serve as a barrier-free access for the elderly and disabled persons. The scope of the project mainly comprises of (a) the construction of a covered inclined lift system of approximately 40 metres in length with 2 inclined lifts connecting Tai Wo Hau Road and Wo Tong Tsui Street; and (b) ancillary works including the associated road, drainage, slope, utilities, landscaping, and electrical and mechanical works. The construction is tentatively scheduled to commence in 2018–Q2 for completion in 2021–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed works in 2017–Q2.