

A BILL

To

Approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2017.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Supplementary Appropriation (2016–2017) Ordinance.

2. Approval of appropriation

The appropriation in the manner expressed in the Schedule of a sum of \$8,260,644,566.27 from the general revenue for the services of the Government in the financial year that ended on 31 March 2017 is approved.

Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
24	Audit Commission	3,220,384.56
25	Architectural Services Department	56,692,801.44
26	Census and Statistics Department	9,349,032.99
28	Civil Aviation Department	4,339,235.87
30	Correctional Services Department	119,997,834.47
31	Customs and Excise Department	65,931,657.07
33	Civil Engineering and Development Department	29,446,796.61
39	Drainage Services Department	23,496,586.95
48	Government Laboratory	8,517,414.35
49	Food and Environmental Hygiene Department	110,018,604.66
63	Home Affairs Department	32,326,660.42
70	Immigration Department	6,927,463.68
72	Independent Commission Against Corruption	33,068,911.51
74	Information Services Department	8,777,575.57
82	Buildings Department	51,261,227.84
91	Lands Department	45,586,857.15
94	Legal Aid Department	15,977,367.22

Supplementary Appropriation (2016–2017) Bill

Schedule

C2607

Number of Vote	Head of Expenditure	Amount of Vote \$
95	Leisure and Cultural Services Department	58,784,279.72
112	Legislative Council Commission	23,945,185.26
114	Office of The Ombudsman	4,275,000.00
118	Planning Department	5,245,978.64
121	Independent Police Complaints Council	1,952,000.00
122	Hong Kong Police Force	551,460,314.41
140	Government Secretariat: Food and Health Bureau (Health Branch)	1,811,348,299.89
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	840,454.39
155	Government Secretariat: Innovation and Technology Commission	2,392,973.56
156	Government Secretariat: Education Bureau	1,631,227,292.43
160	Radio Television Hong Kong	6,990,781.57
168	Hong Kong Observatory	5,767,901.32
170	Social Welfare Department	2,802,269,197.48
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	1,198,949.25
188	Treasury	6,502,594.65
190	University Grants Committee	644,357,251.27

Supplementary Appropriation (2016–2017) Bill

Schedule

C2609

Number of Vote	Head of Expenditure	Amount of Vote \$
194	Water Supplies Department	77,149,700.07
	Total.....	<u>8,260,644,566.27</u>

Explanatory Memorandum

This Bill provides for the appropriation of \$8,260,644,566.27 for the financial year that ended on 31 March 2017 in addition to the sum appropriated by the Appropriation Ordinance 2016 (5 of 2016).