

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2017	Revised estimate 2017–18	Estimate 2018–19
		\$'000	\$'000	\$'000	\$'000
	<b>Head 709—Waterworks</b>				
	<i>Infrastructure</i>				
	<b>Water Supplies—Combined fresh/ salt water supplies</b>				
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1 .....	2,063,400	2,045,688	—	<b>1,000</b>
9182WC	Replacement and rehabilitation of water mains, stage 2 .....	3,156,600	3,136,879	600	<b>10,000</b>
9186WC	Replacement and rehabilitation of water mains, stage 3 .....	5,550,000	5,440,394	62,430	<b>40,000</b>
9189WC	Replacement and rehabilitation of water mains, stage 4 phase 2 .....	4,510,300	3,385,572	516,770	<b>470,000</b>
9190WC	Replacement and rehabilitation of water mains, stage 4—investigation and detailed design .....	198,400	132,133	—	<b>1,000</b>
9191WC	Replacement and rehabilitation of water mains, stage 4 phase 1 .....	6,262,400	5,197,290	455,140	<b>510,000</b>
9193WC	Water supply to North-western Tuen Mun, stage 1 .....	30,300	18,518	3,000	<b>1,000</b>
9195WC	Feasibility study on relocation of Diamond Hill fresh water and salt water service reservoirs to caverns.....	46,000	16,075	3,908	<b>1,000</b>
9197WC	Water supply to North-western Tuen Mun, stage 2 .....	87,700	4,408	4,500	<b>10,000</b>
9198WC	Implementation of Water Intelligent Network, stage 1 .....	239,700	4,295	25,400	<b>35,000</b>
9202WC	Implementation of Water Intelligent Network, stage 2.....	Cat. B	—	—	<b>50,000 †</b>
9203WC	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns—consultants' fees and investigation .....	Cat. B	—	—	<b>10,000 †</b>
	Sub-total.....	<u>22,144,800</u>	<u>19,381,252</u>	<u>1,071,748</u>	<u><b>1,139,000</b></u>

†9202WC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$655,400,000 is planned to start in the first quarter of the 2018–19 financial year, with an estimated expenditure of \$50,000,000 in 2018–19.

†9203WC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$127,500,000 is planned to start in the first quarter of the 2018–19 financial year, with an estimated expenditure of \$10,000,000 in 2018–19.

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<b>Waterworks</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Water Supplies—Fresh water supplies</b>					
9237WF	Mainlaying along Fanling Highway and near She Shan Tsuen—stage 2 ....	225,500	108,984	20,500	<b>5,000</b>
9333WF	Improvement of fresh water supply to Cheung Chau.....	254,800	235,067	13,000	<b>6,690</b>
9334WF	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities—part 2 works.....	6,176,700	3,037,812	575,000	<b>480,000</b>
9344WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—design and site investigation.....	149,100	120,748	3,000	<b>5,000</b>
9350WF	Improvement of water supply to Sheung Shui and Fanling.....	521,300	608	16,000	<b>70,000</b>
9355WF	Water supply to new housing developments in Sheung Shui and Fanling.....	Cat. B	—	—	<b>176,000 †</b>
9356WF	Upgrading of Tung Chung fresh water supply system.....	300,200	—	4,000	<b>30,000</b>
9357WF	Design and construction for first stage of desalination plant at Tseung Kwan O—main works.....	Cat. B	—	—	<b>500,000 †</b>
9358WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—advance works.....	1,658,000	422,704	327,000	<b>260,000</b>
9359WF	Design and construction for first stage of desalination plant at Tseung Kwan O—investigation study review, design and site investigation.....	154,500	78,887	32,960	<b>20,000</b>
9363WF	Upgrading of disinfection facilities in water treatment works.....	875,600	—	3,000	<b>300,000</b>
9364WF	Design and construction for first stage of desalination plant at Tseung Kwan O—mainlaying.....	720,500	—	1,000	<b>60,000</b>
9366WF	Siu Ho Wan water treatment works extension—investigation, design and site investigation.....	Cat. B	—	—	<b>10,000 †</b>
	Sub-total.....	<u>11,036,200</u>	<u>4,004,810</u>	<u>995,460</u>	<u><b>1,922,690</b></u>

†9355WF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,699,700,000 is planned to start in the first quarter of the 2018–19 financial year, with an estimated expenditure of \$176,000,000 in 2018–19.

†9357WF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$9,077,540,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$500,000,000 in 2018–19.

†9366WF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$111,500,000 is planned to start in the first quarter of the 2018–19 financial year, with an estimated expenditure of \$10,000,000 in 2018–19.

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<b>Waterworks</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Water Supplies—Salt water supplies</b>					
9013WS	Salt water supply system for Pok Fu Lam area.....	268,000	260,042	—	<b>1,000</b>
9043WS	Uprating of Wan Chai salt water supply system.....	271,100	183,224	31,000	<b>15,000</b>
9045WS	Salt water supply for Northwest New Territories—remaining works.....	808,400	740,331	7,500	<b>10,000</b>
9049WS	Salt water supply for Northwest New Territories, stage 1.....	188,000	182,150	3,000	<b>2,850</b>
9053WS	Uprating of Chai Wan salt water supply system.....	379,100	15	22,000	<b>55,460</b>
	Sub-total.....	<u>1,914,600</u>	<u>1,365,762</u>	<u>63,500</u>	<u><b>84,310</b></u>
<b>Block allocation</b>					
9100WX	Waterworks, studies and investigations for items in Category D of the Public Works Programme.....	—	—	872,600	<b>937,140 ¶</b>
	Sub-total.....	<u>—</u>	<u>—</u>	<u>872,600</u>	<u><b>937,140</b></u>
	<b>Works completed, cancelled or curtailed.....</b>	<u>—</u>	<u>—</u>	<u>8,984</u>	<u>—</u>
	<i>Head 709: total.....</i>	<u>35,095,600</u>	<u>24,751,824</u>	<u>3,012,292</u>	<u><b>4,083,140</b></u>

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2018–19.