

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2017	Revised estimate 2017–18	Estimate 2018–19
		\$'000	\$'000	\$'000	\$'000
<b>Head 710—Computerisation</b>					
<b>Buildings Department</b>					
A005ZC	Electronic Submission Hub .....	—	—	—	595 †
	Sub-total.....	—	—	—	595
<b>Census and Statistics Department</b>					
A031XG	Computer equipment and services for the 2016 Population By-census .....	88,814	73,427	9,161	3,049
	Sub-total.....	88,814	73,427	9,161	3,049
<b>Correctional Services Department</b>					
A036XL	Replacement of Core Information Technology Systems with the Integrated Custodial and Rehabilitation Management System ...	352,754	673	6,435	10,857
	Sub-total.....	352,754	673	6,435	10,857
<b>Customs and Excise Department</b>					
A044XM	Customs and Excise Information and Risk Management System .....	37,954	9,581	11,535	10,275
	Sub-total.....	37,954	9,581	11,535	10,275
<b>Department of Health</b>					
A021ZS	Service enhancement and organisational transformation at Department of Health .....	—	—	—	1,532 †
	Sub-total.....	—	—	—	1,532
<b>Department of Justice</b>					
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation .....	79,395	54,210	16,585	433
	Sub-total.....	79,395	54,210	16,585	433

†A005ZC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$194,390,000 is planned to start in the fourth quarter of the 2018–19 financial year, with an estimated expenditure of \$595,000 in 2018–19.

†A021ZS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,057,134,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$1,532,000 in 2018–19.

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<b>Computerisation</b>					
<b>Fire Services Department</b>					
A040XR	Development of Asset Management and Maintenance System .....	49,830	38,269	7,040	1,749
A041XR	Development of a computer system for provision of post-dispatch advice .....	37,880	1,514	2,541	16,546
	Sub-total.....	87,710	39,783	9,581	18,295
<b>Government Logistics Department</b>					
A008YC	Replacement of the Procurement and Contract Management System and the Unallocated-Store Program .....	72,659	512	8,620	6,375
	Sub-total.....	72,659	512	8,620	6,375
<b>Government Secretariat: Food and Health Bureau (Health Branch)</b>					
A074XV	Development of a territory-wide Electronic Health Record Sharing System .....	1,124,192	702,000	31,000	63,327
	Sub-total.....	1,124,192	702,000	31,000	63,327
<b>Government Secretariat: Office of the Government Chief Information Officer</b>					
A068XV	Provision of Wi-Fi wireless internet facilities at Government premises .....	285,600	253,580	19,221	5,204
A080XV	New hosting infrastructure for e-Government services .....	135,000	129,565	3,000	1,623
A083XV	Implementation of a Government Cloud Platform .....	242,000	69,881	31,600	41,600
A084XV	Wi-Fi Connected City .....	474,700	4,805	22,202	67,200
A086XV	Centrally Managed Messaging Platform.....	252,210	—	1,000	10,580
A087XV	Electronic Identity (eID) .....	—	—	—	9,100 †

†A087XV Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$112,000,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$9,100,000 in 2018–19.

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<b>Computerisation</b>					
<b>Government Secretariat: Office of the Government Chief Information Officer—Cont'd.</b>					
A088XV	Digital Transformation for Agile Delivery of e-Government Services ..	—	—	—	17,428 †
	Sub-total.....	1,389,510	457,831	77,023	152,735
<b>Hong Kong Police Force</b>					
A104YU	Development of the Second Generation of Communal Information System ....	411,272	83,459	1,640	154,235
A137YU	Replacement of the Infrastructure Platform for the Police Operational Nominal Index Computer System and the Criminal Intelligence Computer System .....	81,672	4,671	7,998	39,681
A139YU	Replacement and Upgrade of the Information Technology Infrastructure and Applications of the Hong Kong Police Force .....	396,823	15,257	30,221	68,888
	Sub-total.....	889,767	103,387	39,859	262,804
<b>Immigration Department</b>					
A052YF	Enhancement of computer systems to process electronic Exit-Entry Permit for Travelling to and from Hong Kong and Macao and extension of e-Channel service.....	247,515	183,697	10,530	1,335
A058YF	New information technology infrastructure .....	862,202	318,956	29,832	34,091
A062YF	New immigration control system.....	912,215	349,083	248,734	112,764
A069YF	Computer systems at control points .....	168,548	366	6,935	79,297
A076YF	Next generation smart identity card system.....	1,448,786	2,987	37,159	315,084
A077YF	Next generation electronic passport system.....	357,833	663	4,840	46,027
A080YF	Next generation application and investigation easy system .....	—	—	—	870 †
	Sub-total.....	3,997,099	855,752	338,030	589,468

†A088XV Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$533,303,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$17,428,000 in 2018–19.

†A080YF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$452,968,000 is planned to start in the fourth quarter of the 2018–19 financial year, with an estimated expenditure of \$870,000 in 2018–19.

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<b>Computerisation</b>					
<b>Inland Revenue Department</b>					
A035YK	Implementation of system infrastructure enhancement project.....	305,315	248,151	40,188	4,971
	Sub-total.....	305,315	248,151	40,188	4,971
<b>Intellectual Property Department</b>					
A009YO	Redevelopment of the Electronic Processing Systems, E-filing System and Online Search System of the Intellectual Property Department.....	67,114	4,985	10,094	20,495
	Sub-total.....	67,114	4,985	10,094	20,495
<b>Judiciary</b>					
A036YL	Provision of Information Technology Infrastructure and Digital Audio Recording and Transcription Services System in the West Kowloon Law Courts Building.....	51,796	32,275	15,729	3,792
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary .....	682,430	135,131	133,583	158,927
	Sub-total.....	734,226	167,406	149,312	162,719
<b>Leisure and Cultural Services Department</b>					
A084VA	Implementation of the SmartPLAY system for public leisure service in Hong Kong .....	—	—	110	6,183 †
	Sub-total.....	—	—	110	6,183
<b>Social Welfare Department</b>					
A012ZG	Replacement of the Computerised Social Security System .....	386,139	172,605	117,606	27,957
A013ZG	Establishment of the next generation information technology infrastructure .....	175,767	40,442	37,589	60,384
	Sub-total.....	561,906	213,047	155,195	88,341

†A084VA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$499,816,000 is planned to start in the fourth quarter of the 2017–18 financial year, with an estimated expenditure of \$110,000 in 2017–18 and \$6,183,000 in 2018–19.

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<b>Computerisation</b>					
<b>Transport Department</b>					
A125ZN	Development of the Traffic and Incident Management System .....	100,000	47,122	11,800	<b>16,579</b>
A170ZN	The Vehicles and Drivers Licensing Integrated Data System Infrastructure Enhancement Project ...	71,284	27,645	31,395	<b>1,100</b>
A182ZN	Upgrading of the Transport Information System .....	74,000	587	9,300	<b>40,000</b>
	Sub-total.....	<u>245,284</u>	<u>75,354</u>	<u>52,495</u>	<u><b>57,679</b></u>
<b>Working Family and Student Financial Assistance Agency</b>					
A008ZO	Implementation of the Integrated Student Financial Assistance System .....	65,371	44,825	5,347	<b>6,667</b>
	Sub-total.....	<u>65,371</u>	<u>44,825</u>	<u>5,347</u>	<u><b>6,667</b></u>
<b>Block allocation</b>					
A007GX	New administrative computer systems .....	—	—	945,000	<b>1,060,000 ¶</b>
	Sub-total.....	<u>—</u>	<u>—</u>	<u>945,000</u>	<u><b>1,060,000</b></u>
	<b>Works completed, cancelled or curtailed.....</b>	<u>—</u>	<u>—</u>	<u>79,849</u>	<u>—</u>
	<i>Head 710: total.....</i>	<u>10,099,070</u>	<u>3,050,924</u>	<u>1,985,419</u>	<u><b>2,526,800</b></u>

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2018–19.