

## Head 1 — DUTIES

### Details of Revenue

Sub-head (Code)	Actual revenue 2016–17	Original estimate 2017–18	Revised estimate 2017–18	Estimate 2018–19
	\$'000	\$'000	\$'000	\$'000
010 Hydrocarbon oils.....	3,820,445	3,999,224	3,815,202	<b>3,902,955</b>
020 Alcoholic beverages.....	448,613	430,579	448,613	<b>448,613</b>
030 Other alcohol products.....	4,277	4,038	4,277	<b>4,277</b>
050 Tobacco.....	5,981,024	6,499,615	6,512,155	<b>6,808,895</b>
Total.....	<u>10,254,359</u>	<u>10,933,456</u>	<u>10,780,247</u>	<u><b>11,164,740</b></u>

### Description of Revenue Sources

This revenue head covers duties paid on hydrocarbon oils, alcoholic beverages, other alcohol products and tobacco under the Dutiable Commodities Ordinance (Cap. 109).

Revenue from duties generated 2.5% of total revenue in 2017–18.

### Underlying Changes in Revenue Yield

The 2017–18 revised estimate of \$10,780,247,000 reflects a net decrease of \$153,209,000 (1.4%) against the original estimate.

The 2018–19 estimate of \$11,164,740,000 reflects a net increase of \$384,493,000 (3.6%) over the revised estimate for 2017–18.