

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2018 Revised estimate	31.3.2019 Estimate
21	Chief Executive's Office.....	103	103
22	Agriculture, Fisheries and Conservation Department....	2 175	2 277
25	Architectural Services Department	1 861	1 908 (1)
24	Audit Commission	192	197
23	Auxiliary Medical Service	99	99
82	Buildings Department	1 831 (1)	1 956 (1)
26	Census and Statistics Department	1 243	1 250
27	Civil Aid Service.....	103	105
28	Civil Aviation Department.....	772 (1)	854 (2)
33	Civil Engineering and Development Department.....	1 906 (11)	1 997 (11)
30	Correctional Services Department	7 052	7 118
31	Customs and Excise Department.....	6 621	7 387
37	Department of Health.....	6 451 (2)	6 634 (2)
92	Department of Justice.....	1 365 (2)	1 444 (2)
39	Drainage Services Department.....	1 945	2 003
42	Electrical and Mechanical Services Department.....	451	515
44	Environmental Protection Department.....	1 909 (3)	2 120 (4)
45	Fire Services Department.....	10 694	11 077
49	Food and Environmental Hygiene Department.....	11 189 (3)	11 296 (4)
46	General Expenses of the Civil Service.....	359	359
166	Government Flying Service	293	304
48	Government Laboratory	487	487
59	Government Logistics Department	714	717
51	Government Property Agency.....	211	211
143	Government Secretariat: Civil Service Bureau.....	630	643
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch).....	242 (3)	268 (6)
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch).....	121 (2)	121 (2)
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	192	199 (1)
138	Government Secretariat: Development Bureau (Planning and Lands Branch).....	153 (1)	171 (1)
159	Government Secretariat: Development Bureau (Works Branch)	281 (5)	291 (5)
156	Government Secretariat: Education Bureau.....	6 036 (1)	6 153 (1)
137	Government Secretariat: Environment Bureau	53 (1)	53 (1)
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	104 (2)	114 (3)
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	190	193
139	Government Secretariat: Food and Health Bureau (Food Branch).....	57 (1)	61 (1)

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140 Government Secretariat: Food and Health Bureau (Health Branch)	126 (2)	169 (1)
53 Government Secretariat: Home Affairs Bureau	280 (5)	300 (5)
135 Government Secretariat: Innovation and Technology Bureau	58	178
155 Government Secretariat: Innovation and Technology Commission	236	286
141 Government Secretariat: Labour and Welfare Bureau ...	115	122
47 Government Secretariat: Office of the Government Chief Information Officer	668	684
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	568 (1)	523 (3)
96 Government Secretariat: Overseas Economic and Trade Offices	167	174
151 Government Secretariat: Security Bureau	224 (1)	257 (1)
158 Government Secretariat: Transport and Housing Bureau (Transport Branch)	207 (4)	209 (4)
60 Highways Department	2 262 (5)	2 415 (5)
63 Home Affairs Department	2 051	2 176 (1)
168 Hong Kong Observatory	315	332
122 Hong Kong Police Force	34 627	35 684
70 Immigration Department	8 109 (2)	8 933 (1)
72 Independent Commission Against Corruption	1 498	1 504
74 Information Services Department	429	434
76 Inland Revenue Department	2 852	2 889
78 Intellectual Property Department	158	161
79 Invest Hong Kong	36	37
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	31	34
80 Judiciary	1 943 (2)	1 980 (2)
90 Labour Department	2 408 (1)	2 547 (1)
91 Lands Department	4 180	4 558
94 Legal Aid Department	543	546
95 Leisure and Cultural Services Department	9 779	10 021
100 Marine Department	1 455 (3)	1 464 (3)
180 Office for Film, Newspaper and Article Administration	67	68
116 Official Receiver's Office	242	273
118 Planning Department	867 (1)	917 (1)
136 Public Service Commission Secretariat	32	32
160 Radio Television Hong Kong	731 (1)	738 (1)
162 Rating and Valuation Department	877	895
163 Registration and Electoral Office	257	260

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169 Secretariat, Commissioner on Interception of Communications and Surveillance	23	23
170 Social Welfare Department	6 066 (1)	6 358 (1)
181 Trade and Industry Department	510	516
186 Transport Department	1 705	1 827
188 Treasury	509	511
190 University Grants Committee	72	81
194 Water Supplies Department	4 483 (2)	4 566 (2)
173 Working Family and Student Financial Assistance Agency	1 284	1 282
Government paid staff	161 135 (70)	167 649 (80)
Companies Registry Trading Fund	351 (1)	379
Electrical and Mechanical Services Trading Fund	3 575	3 615
Hong Kong Monetary Authority	10	7
Hospital Authority	1 165	1 019
Housing Authority	9 239	9 490
Land Registry Trading Fund	581	586
Legal Aid Services Council	4	4
Office of the Communications Authority Trading Fund	339	351
Post Office Trading Fund	5 347	5 347
Vocational Training Council	5	4
Staff working under other public bodies	20 616 (1)	20 802
TOTAL	181 751 (71)	188 451 (80)

Note: Figures in brackets indicate the number of supernumerary directorate posts included.