ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 22 November 2017. A ESC Member has requested that the recommendation on EC(2017-18)9 should be

submitted to Finance Committee (FC) separately to facilitate voting on the subject.

- 2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 1 December 2017	1 606	67	1 673 ^(Note)
Item EC(2017-18)9	-	-	-
Total	1 606	67	1 673

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Financial Services and the Treasury Bureau December 2017

Summary of the Recommendation of the Establishment Subcommittee made at its meeting on 22 November 2017

EC Item No.	Head of Expenditure	Recommendation
EC(2017-18)9	HEAD 158 – GOVERNMENT SECRETARIAT: TRANSPORT AND HOUSING BUREAU (TRANSPORT BRANCH)	To recommend to Finance Committee the rationalisation of the following permanent post in the Transport Branch of the Transport and Housing Bureau with immediate effect upon approval of the Finance Committee to provide pertinent policy support for the development of the logistics and port industries in Hong Kong – (a) the creation of the following permanent post – 1 Administrative Officer Staff Grade C (D2) (\$164,500 - \$179,850)
		 (b) to be offset by the deletion of the following permanent post – 1 Assistant Director of Marine (D2) (\$164,500 - \$179,850)