

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 12 January 2018. A ESC Member has requested that the recommendation on EC(2017-18)12 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 19 January 2018	1 607	68	1 675 <sup>(Note)</sup>
Item EC(2017-18)12	1	1	2
Total	<u>1 608</u>	<u>69</u>	<u>1 677</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

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**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 12 January 2018**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2017-18)12	HEAD 138 – GOVERNMENT SECRETARIAT : DEVELOPMENT BUREAU (PLANNING AND LANDS BRANCH)	To recommend to Finance Committee the following proposals with immediate effect upon approval of the Finance Committee –  <b><i>Planning and Lands Branch of Development Bureau</i></b>
	HEAD 118 – PLANNING DEPARTMENT	(a) the creation of the following supernumerary post to lead a new team under the Planning Unit of Planning Division up to 31 March 2022 –  1 Administrative Officer Staff Grade C (D2) (\$164,500 - \$179,850)  <b><i>Planning Department (PlanD)</i></b>  (b) the creation of the following permanent post to lead the Housing and Office Land Supply Section –  1 Chief Town Planner (D1) (\$138,500 - \$151,550)  (c) the redeployment of one permanent post of Chief Town Planner within PlanD to oversee the district planning work

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