

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2017-18)21 was recommended by ESC at its meeting on 9 April 2018. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 6 April 2018	1 617	64	1 681 <sup>(Note)</sup>
Item EC(2017-18)21	1	-	1
<b>Total</b>	<u>1 618</u>	<u>64</u>	<u>1 682</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 9 April 2018**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2017-18)21	HEAD 151 – GOVERNMENT SECRETARIAT : SECURITY BUREAU	To recommend to Finance Committee the creation of the following permanent post in the Narcotics Division of the Security Bureau with effect from the date of approval by the Finance Committee to provide the necessary support at the directorate level to sustain the efforts in combating the drug problem –  1 Administrative Officer Staff Grade C (D2) (\$164,500 - \$179,850)

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