

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 26 March 2018. A ESC Member has requested that the recommendation on EC(2017-18)16 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 6 April 2018	1 617	64	1 681 <sup>(Note)</sup>
Item EC(2017-18)16	1	-	1
Total	<u>1 618</u>	<u>64</u>	<u>1 682</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

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**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 26 March 2018**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2017-18)16	HEAD 163 – REGISTRATION AND ELECTORAL OFFICE	<p>To recommend to Finance Committee the creation of the following permanent post in the Registration and Electoral Office (REO) with effect from 1 April 2018 or with immediate effect upon approval of the Finance Committee (whichever is later) for strengthening the directorate structure and permanent establishment of the REO –</p> <p>1 Principal Executive Officer (D1) (\$138,500 - \$151,550)</p>

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