

For discussion
on 11 May 2018

FCR(2018-19)10

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 14 April and 17 April 2018. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed. The Government will provide supplementary information on **12EE** and **189TB** before the Finance Committee meeting.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
May 2018

**Summary of the Recommendations of the Public Works Subcommittee
made at its meetings on 14 April and 17 April 2018**

Project code	Project description	Recommendation
286RS PWSC(2017-18)35 (Head 711)	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong	PWSC Members agreed at the meeting on 14 April 2018 to recommend to the Finance Committee the upgrading of 286RS and 779CL to Category A at estimated costs of \$106.2 million and \$169.6 million in money-of-the-day prices respectively.
779CL PWSC(2017-18)35 (Head 711)	Site formation works for public housing development at Hiu Ming Street, Kwun Tong	
861TH PWSC(2017-18)36 (Head 707)	Widening of Tai Po Road (Sha Tin Section) – construction	PWSC Members agreed at the meeting on 14 April 2018 to recommend to the Finance Committee the upgrading of 861TH and 804TH to Category A at estimated costs of \$2,739.7 million and \$851.8 million in money-of-the-day prices respectively.
804TH PWSC(2017-18)36 (Head 706)	Retrofitting of Noise Barriers on Tai Po Road (Sha Tin Section)	
188GK PWSC(2017-18)37 (Head 707)	Government Flying Service Kai Tak Division	PWSC Members agreed at the meeting on 14 April 2018 to recommend to the Finance Committee the upgrading of 188GK to Category A at an estimated cost of \$469.1 million in money-of-the-day prices.
12EE PWSC(2018-19)1 (Head 708)	Redevelopment of Island School at 20 Borrett Road, Mid-Levels	PWSC Members agreed at the meeting on 17 April 2018 to recommend to the Finance Committee the upgrading of 12EE to Category A at an estimated cost of \$536.3 million in money-of-the-day prices.
189TB PWSC(2018-19)2 (Head 711)	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui	PWSC Members agreed at the meeting on 17 April 2018 to recommend to the Finance Committee the upgrading of 189TB to Category A at an estimated cost of \$102.7 million in money-of-the-day prices.

Project code	Project description	Recommendation
44QJ PWSC(2018-19)3 (Head 708)	Youth Hostel Scheme – construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long	PWSC Members agreed at the meeting on 17 April 2018 to recommend to the Finance Committee the upgrading of the remaining part of 44QJ , entitled “Youth Hostel Scheme – construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long”, to Category A at an estimated cost of \$1,444.7 million in money-of-the-day prices.
