

**For discussion
on 18 May 2018**

FCR(2018-19)14

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendation of the Public Works Subcommittee (PWSC) made at its meeting on 25 April 2018. The relevant paper considered by the PWSC has been forwarded to all Members and is therefore not enclosed. The Government will provide supplementary information on **70MM, 87MM, 13MD, 88MM** and **3MP** before the Finance Committee meeting.

2. Members are invited to approve the PWSC recommendation.

Financial Services and the Treasury Bureau
May 2018

Enclosure to FCR(2018-19)14

Summary of the Recommendation of the Public Works Subcommittee made at its meeting on 25 April 2018

Project code	Project description	Recommendation
70MM PWSC(2018-19)4 (Head 703)	Redevelopment of Queen Mary Hospital, phase 1	To recommend to the Finance Committee – (a) the upgrading of 70MM to Category A at an estimated cost of \$13,556 million in money-of-the day (MOD) prices;
87MM PWSC(2018-19)4 (Head 703)	New acute hospital at Kai Tak Development Area	(b) the upgrading of part of 87MM as 94MM, entitled “New Acute Hospital at Kai Tak Development Area – foundation, excavation and lateral support, and basement excavation works”, to Category A at an estimated cost of \$5,356.8 million in MOD prices;
13MD PWSC(2018-19)4 (Head 708)	Redevelopment of Kwong Wah Hospital	(c) the upgrading of part of 13MD as 16MD, entitled “Redevelopment of Kwong Wah Hospital – main works (superstructure and associated works for phase 1)”, to Category A at an estimated cost of \$10,049.3 million in MOD prices;
88MM PWSC(2018-19)4 (Head 708)	Redevelopment of Our Lady of Maryknoll Hospital	(d) the upgrading of part of 88MM as 91MM, entitled “Redevelopment of Our Lady of Maryknoll Hospital – preparatory works”, to Category A at an estimated cost of \$197.0 million in MOD prices; and
3MP PWSC(2018-19)4 (Head 708)	Redevelopment of Grantham Hospital, phase 1	(e) the upgrading of part of 3MP as 4MP, entitled “Redevelopment of Grantham Hospital, phase 1 – preparatory works”, to Category A at an estimated cost of \$422.5 million in MOD prices.
