

For discussion
on 25 May 2018

FCR(2018-19)19

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 9 and 12 May 2018. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed. The Government will provide supplementary information on **65RE, 72RE and 23NB** before the Finance Committee meeting.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
May 2018

Enclosure to FCR(2018-19)19

Summary of the Recommendations of the Public Works Subcommittee made at its meetings on 9 and 12 May 2018

Project code	Project description	Recommendation
65RE PWSC(2018-19)5 (Head 703)	New Territories East Cultural Centre in Area 11, Fanling	PWSC Members agreed at the meeting on 9 May 2018 to recommend to the Finance Committee the upgrading of part of 65RE as 73RE and 72RE as 74RE , entitled “Pre-construction activities for the New Territories East Cultural Centre in Area 11, Fanling” and “Pre-construction activities for the Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai”, to Category A at estimated costs of \$78.4 million and \$89.0 million in money-of-the-day prices respectively; and the retention of the remainder of 65RE and 72RE in Category B.
72RE PWSC(2018-19)5 (Head 703)	Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai	
268RS PWSC(2018-19)6 (Head 707)	Cycle track between Tsuen Wan and Tuen Mun	PWSC Members agreed at the meeting on 12 May 2018 to recommend to the Finance Committee the upgrading of part of 268RS as 293RS , entitled “Cycle track between Tsuen Wan and Tuen Mun – Advance Works”, to Category A at an estimated cost of \$140.9 million in money-of-the-day prices; and the retention of the remainder of 268RS in Category B.
120KA PWSC(2018-19)7 (Head 703)	Building a Government Data Centre Complex	PWSC Members agreed at the meeting on 12 May 2018 to recommend to the Finance Committee the upgrading of 120KA and 121KA to Category A at estimated costs of \$2,251.7 million and \$2,281.0 million in money-of-the-day prices respectively.
121KA PWSC(2018-19)7 (Head 703)	Joint-user Government Office Building in Cheung Sha Wan — construction	

Project code	Project description	Recommendation
23NB PWSC(2018-19)9 (Head 703)	Provision of columbarium at Cape Collinson Road in Chai Wan	PWSC Members agreed at the meeting on 12 May 2018 to recommend to the Finance Committee the upgrading of 23NB and 26NB to Category A at estimated costs of \$791.7 million and \$174.2 million in money-of-the-day prices respectively.
26NB PWSC(2018-19)9 (Head 703)	Expansion of Wo Hop Shek Crematorium	
355WF PWSC(2018-19)10 (Head 709)	Water supply to new housing developments in Sheung Shui and Fanling	PWSC Members agreed at the meeting on 12 May 2018 to recommend to the Finance Committee – (a) the upgrading of 355WF to Category A at an estimated cost of \$1,699.7 million in money-of-the-day prices;
365WF PWSC(2018-19)10 (Head 709)	Siu Ho Wan water treatment works extension	(b) the upgrading of part of 365WF as 366WF , entitled “Siu Ho Wan water treatment works extension – detailed study, design and site investigation”, to Category A at an estimated cost of \$111.5 million in money-of-the-day prices;
196WC PWSC(2018-19)10 (Head 709)	Implementation of Water Intelligent Network	(c) the upgrading of part of 196WC as 202WC , entitled “Implementation of Water Intelligent Network, stage 2”, to Category A at an estimated cost of \$655.4 million in money-of-the-day prices;
201WC PWSC(2018-19)10 (Head 709)	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns	(d) the upgrading of part of 201WC as 203WC , entitled “Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns – investigation study, design and site investigation”, to Category A at an estimated cost of \$127.5 million in money-of-the-day prices; and (e) the retention of the remainders of 365WF , 196WC and 201WC in Category B.