

**For discussion
on 8 June 2018**

FCR(2018-19)20

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 14 and 19 May 2018. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed. The Government will provide supplementary information on **822TH** and **345DS** before the Finance Committee meeting.

2. Members are invited to approve the PWSC recommendation.

Financial Services and the Treasury Bureau
May 2018

Enclosure to FCR(2018-19)20

Summary of the Recommendations of the Public Works Subcommittee made at its meetings on 14 and 19 May 2018

Project code	Project description	Recommendation
822TH PWSC(2018-19)11 (Head 707)	Cross Bay Link, Tseung Kwan O – construction	PWSC Members agreed at the meeting on 14 May 2018 to recommend to the Finance Committee the upgrading of 822TH to Category A at an estimated cost of \$5,625.7 million in money-of-the-day prices.
163TB PWSC(2018-19)14 (Head 707)	Kwun Tong Town Centre redevelopment – provision of grade-separated pedestrian linkages	PWSC Members agreed at the meeting on 14 May 2018 to recommend to the Finance Committee the upgrading of part of 163TB as 195TB , entitled “Kwun Tong Town Centre redevelopment – provision of grade-separated pedestrian linkages (footbridge across Hip Wo Street near the junction of Hip Wo Street/Mut Wah Street)”, to Category A at an estimated cost of \$153.5 million in money-of-the-day prices.

Project code	Project description	Recommendation
392DS PWSC(2018-19)16 (Head 704)	Expansion of Sha Tau Kok Sewage Treatment Works – phase 1	PWSC Members agreed at the meeting on 19 May 2018 to recommend to the Finance Committee –
345DS PWSC(2018-19)16 (Head 704)	North District sewerage stage 2 part 2A	(a) the upgrading of 392DS , 398DS , 390DS , 403DS and 344DS to Category A at estimated costs of \$2,040.9 million, \$260.2 million, \$806.6 million, \$847.3 million and \$680.9 million in money-of-the-day (MOD) prices respectively;
398DS PWSC(2018-19)16 (Head 704)	Sewerage to Lei Yue Mun Village	
343DS PWSC(2018-19)16 (Head 704)	Outlying Islands sewerage stage 2 – Peng Chau village sewerage phase 2	(b) the upgrading of part of 345DS as 423DS , entitled “North District sewerage stage 2 part 2A – village sewerage for Tong To”, to Category A at an estimated cost of \$34 million in MOD prices;
390DS PWSC(2018-19)16 (Head 704)	Rehabilitation of trunk sewers in Tuen Mun	
403DS PWSC(2018-19)16 (Head 704)	Upgrading of sewage pumping stations and sewerage along Ting Kok Road	(c) the upgrading of part of 343DS as 422DS , entitled “Outlying Islands sewerage stage 2 – Peng Chau village sewerage phase 2 package 1”, to Category A at an estimated cost of \$133.7 million in MOD prices;
414DS PWSC(2018-19)16 (Head 704)	Rehabilitation of underground sewers	(d) the upgrading of part of 414DS as 426DS , entitled “Rehabilitation of underground sewers stage 1” to Category A at an estimated cost of \$391.9 million in MOD prices; and
344DS PWSC(2018-19)16 (Head 704)	Upgrading of Central and East Kowloon sewerage – phase 3	(e) the retention of the remainders of 345DS , 343DS and 414DS in Category B.

Project code	Project description	Recommendation
28QW PWSC(2018-19)19 (Head 708)	Revitalisation Scheme – Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco - Learn Institute	PWSC Members agreed at the meeting on 19 May 2018 to recommend to the Finance Committee the upgrading of 28QW , 29QW and 30QW to Category A at estimated costs of \$42.0 million, \$42.3 million and \$58.7 million in money-of-the-day prices respectively.
29QW PWSC(2018-19)19 (Head 708)	Revitalisation Scheme – Revitalisation of No. 12 School Street into Tai Hang Fire Dragon Heritage Centre	
30QW PWSC(2018-19)19 (Head 708)	Revitalisation Scheme – Revitalisation of the Old Dairy Farm Senior Staff Quarters into The Pokfulam Farm	
