

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2017-18)23 and EC(2017-18)25 were recommended by ESC at its meeting on 16 May 2018. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 11 May 2018	1 624	61	1 685 <sup>(Note 1)</sup>
Item EC(2017-18)23	1	-	1
Item EC(2017-18)25	1	-	1
Number of supernumerary post lapsed	-	-1 <sup>(Note 2)</sup>	-1
<b>Total</b>	<b>1 626</b>	<b>60</b>	<b>1 686</b>

/Note .....

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – One post of Assistant Director of Immigration (GDS(C)2) in the Immigration Department lapsed on 1 June 2018.

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Financial Services and the Treasury Bureau  
May 2018

**Summary of the Recommendations of the Establishment Subcommittee  
made at its meeting on 16 May 2018**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2017-18)23	HEAD 76 – INLAND REVENUE DEPARTMENT	<p>To recommend to Finance Committee the creation of the following permanent post in the Inland Revenue Department with effect from 3 April 2018 or upon approval of the Finance Committee, whichever is later to strengthen directorate support for spearheading international tax cooperation initiatives –</p> <p>1 Chief Assessor (D1) (\$138,500 - \$151,550)</p>
EC(2017-18)25	HEAD 92 – DEPARTMENT OF JUSTICE	<p>To recommend to Finance Committee the creation of the following permanent post in the International Law Division (ILD) of the Department of Justice with effect from the date of approval by the Finance Committee to better cope with the substantial increase in workload of the Treaties and Law Unit of ILD –</p> <p>1 Deputy Principal Government Counsel (DL2) (\$164,500 - \$179,850)</p>

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