

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 29 May 2018. A ESC Member has requested that the recommendation on EC(2017-18)24 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 1 June 2018	1 625	61	1 686 ^(Note)
Item EC(2017-18)24	-	3	3
Total	<u>1 625</u>	<u>64</u>	<u>1 689</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 29 May 2018**

EC Item No.	Head of Expenditure	Recommendation
EC(2017-18)24	HEAD 158 – GOVERNMENT SECRETARIAT : TRANSPORT AND HOUSING BUREAU (TRANSPORT BRANCH)	<p>To recommend to Finance Committee the creation of the following supernumerary posts in the Airport Expansion Project Coordination Office, Transport Branch of the Transport and Housing Bureau for about seven years up to 31 March 2025 with immediate effect upon approval of the Finance Committee to continue monitoring the work of the Airport Authority Hong Kong and co-ordinating with relevant parties the implementation of the Three-Runway System project at the Hong Kong International Airport –</p> <p>1 Principal Government Engineer (D3) (\$191,300 - \$208,800)</p> <p>1 Administrative Officer Staff Grade C (D2) (\$164,500 - \$179,850)</p> <p>1 Chief Engineer (D1) (\$138,500 - \$151,550)</p>
