ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 26 June 2018. A ESC Member has requested that the recommendation on EC(2018-19)8 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

- 2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 30 June 2018	1 632	67	1 699 ^(Note)
Item EC(2018-19)8	-	1	1
Total	1 632	68	1 700

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Summary of the Recommendation of the Establishment Subcommittee made at its meeting on 26 June 2018

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)8	HEAD 63 – HOME AFFAIRS DEPARTMENT	To recommend to Finance Committee the creation of the following supernumerary post in the Home Affairs Department for about five years, with immediate effect upon approval of the Finance Committee up to 31 March 2023 to take forward the review of the Building Management Ordinance (Cap. 344) and related initiatives – 1 Administrative Officer Staff Grade C (D2) (\$164,500 - \$179,850)