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23 May 2018

Ms Shirley Chan  
Legislative Council Secretariat  
Legislative Council Complex  
1 Legislative Council Road  
Central, Hong Kong

Dear Ms Chan,

### **Panel on Economic Development**

#### **Follow-up to the meeting on 23 April 2018**

At its meeting on 23 April 2018, we briefed the Legislative Council Panel on Economic Development on progress of the Three-Runway System (“3RS”) project at the Hong Kong International Airport. The Government and the Airport Authority Hong Kong (“AAHK”) were requested to provide supplementary information on (a) the latest indicative implementation timeline of the detailed funding plan for the 3RS; and (b) detailed information of the major contracts awarded by AAHK for the 3RS project, including the awarded contract prices and implementation schedules vis-à-vis the original estimated budgets and timings. I am authorised to reply as below.

#### The indicative implementation timeline of the detailed funding plan for the 3RS project

As explained vide LC Paper No. CB(4)1620/16-17(01) issued to the Legislative Council in September 2017, AAHK has appointed The Hongkong and Shanghai Banking Corporation Limited (“HSBC”) as its

financial advisor to conduct a study on the detailed funding plan for the 3RS project. To recap, the indicative implementation timeline of the detailed funding plan is divided into three stages, namely preparatory work (from the date of the paper through to the end of the first half of 2018/19 financial year); near-term funding activities (from the second half of 2018/19 financial year to 2019/20 financial year); and medium-term funding activities (from 2020/21 financial year to the completion of the 3RS project).

In accordance with the above roadmap, AAHK is conducting preparatory work and has begun dialogue with financial institutions with a view to setting the scene for the near-term funding activities from the second half of 2018/19 financial year to 2019/20 financial year. There is no change to the implementation timeline presented at the September 2017 meeting. The exact issuance size and timing of each financing instrument for the near-term and medium-term stages would be subject to the prevailing market conditions, expenditure and debt requirements at the time.

Major construction works contracts awarded by AAHK for the 3RS project

As set out in Establishment Subcommittee Paper EC(2017-18)24, AAHK has awarded 14 main construction works contracts for the 3RS project as at 8 February 2018. Details of the construction works contracts are in the **Annex**. All 14 construction contracts have been awarded as scheduled. Given commercial sensitivity and to avoid affecting future tendering exercise, we are not in a position to disclose the original estimated budget for each of the individual contracts. However, AAHK can confirm that the total value of the 14 construction contracts (about \$41.1 billion) is within the estimated budget.

Yours sincerely,

[Signed]

(Charvis Li)

for Secretary for Transport and Housing

c.c.

Airport Authority Hong Kong (Attn: Miss Billie Leung)

**Three-Runway System Project**  
**An Overview of the Major Construction Works Contracts**  
(as at 8 February 2018)

	<b>Construction Works Contract</b>	<b>Works Contract Award Date</b>	<b>Contract Sum</b>
1.	Contract No.: 3201 Deep Cement Mixing Works (Package 1)	28 July 2016	3,686,890,096
2.	Contract No.: 3202 Deep Cement Mixing Works (Package 2)	28 July 2016	2,813,918,000
3.	Contract No.: 3203 Deep Cement Mixing Works (Package 3)	28 July 2016	2,120,914,933
4.	Contract No.: 3204 Deep Cement Mixing Works (Package 4)	28 July 2016	1,800,000,000
5.	Contract No.: 3205 Deep Cement Mixing Works (Low Headroom)	27 September 2016	3,314,806,000
6.	Contract No.: 3206 Main Reclamation Works	27 September 2016	15,263,960,096.52
7.	Contract No.: 3301 North Runway Crossover Taxiway	3 April 2017	356,277,178
8.	Contract No.: 3501 Antenna Farm and Sewage Pumping Station	9 June 2017	67,628,000
9.	Contract No.: 3503 Terminal 2 Foundation and Substructure Works	28 November 2017	2,435,123,581
10.	Contract No.: 3601 New Automated People Mover System (TRC Line)	13 June 2017	1,668,324,457
11.	Contract No.: 3602 Existing APM System Modification Works	30 March 2017	843,430,000
12.	Contract No.: 3603 3RS Baggage Handling System	28 November 2017	3,076,491,885
13.	Contract No.: 3801 APM and BHS Tunnels on Existing Airport Island	14 June 2017	2,370,896,942
14.	Contract No.: P560(R) Aviation Fuel Pipeline Diversion Works	29 July 2015	1,289,000,000
Total:			\$41,107,661,168.52