

**For discussion on  
8 January 2018**

## **Legislative Council Panel on Welfare Services**

### **Progress of Implementation of the Special Scheme on Privately Owned Sites for Welfare Uses**

#### **Purpose**

At the meetings of the Panel on Welfare Services held on 10 February 2014, 13 April 2015, 13 June 2016 and 12 December 2016, the Labour and Welfare Bureau (LWB) reported to Members the progress of implementing the Special Scheme on Privately Owned Sites for Welfare Uses (Special Scheme). This paper briefs Members on its latest development.

#### **Background**

2. The LWB launched the Special Scheme in September 2013. Applicant non-governmental organisations (NGOs) have to provide or increase on their own sites, through expansion, redevelopment or new development, those welfare facilities considered by the Government as being in acute demand, in particular to increase elderly and rehabilitation service places. NGOs may apply for the Lotteries Fund<sup>1</sup> (LF) to fund the technical feasibility studies (TFSS) for these projects, and to pay for the construction costs and fitting-out costs. The features of the Special Scheme are at **Annex 1**. Since the launch of the Special Scheme, the LWB and the Social Welfare Department (SWD) have conducted seven information exchange sessions with the applicant NGOs and the Hong Kong Council of Social Service. In the light of the applicant NGOs' feedback on the implementation of the Special Scheme at these information exchange sessions, the LWB and the SWD have made further clarifications on and refinements to some arrangements under the Special Scheme, the details of which are set out at **Annex 2**.

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<sup>1</sup> Applicant NGOs may also seek other funding sources (such as the Hong Kong Jockey Club Charities Trust) to cover all or part of the costs of the projects.

3. By the closing of application for the Special Scheme on 18 November 2013, preliminary proposals submitted by 43 NGOs involving 63 projects had been received. Based on the rough estimation of the applicant NGOs, if all the projects under the Special Scheme could be implemented smoothly, a range of welfare facilities would be provided, including about 9 000 additional elderly service places and about 8 000 additional rehabilitation service places (please see **Annex 3** for details).

4. The Government obtained the approval of the Finance Committee of the Legislative Council in February 2014 for the transfer of additional funds of \$10 billion to the LF to provide sufficient resources to implement the feasible projects under the Special Scheme and other projects within the remit of the LF. Besides, to ensure that there would be sufficient manpower within the Government to support the implementation of the Special Scheme, the SWD has secured additional resources for the creation of some additional posts<sup>2</sup> on top of its original establishment responsible for project planning.

### **Latest progress of implementation**

5. The projects under the Special Scheme are at different stages of development. The implementation of the projects depends on various factors, including the location and surrounding environment of the sites concerned, communal facilities and transport facilities, requirements prescribed in the land lease conditions and restrictions stipulated in the outline zoning plans on use and development intensity, feedback received from local consultations, distribution of existing services as well as the demand for and supply of the proposed services, etc.. Depending on the time taken to complete the necessary development and planning procedures (e.g. outline zoning plan amendment, planning permission, lease modification, etc.), it may take several years or longer to implement these projects.

6. As at end of December 2017, three projects under the Special Scheme had been completed and commenced service in phases. Three

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<sup>2</sup> There are eight additional posts, including one Technical Officer (Architectural Design), two Senior Executive Officers, one Executive Officer I, one Assistant Clerical Officer, one Quantity Surveyor and two Building Service Engineers. These post holders are also responsible for duties outside the Special Scheme.

other projects had entered the construction stage and were expected to be completed in or before 2018-19. These six projects provide various welfare services, including about 260 additional elderly service places (of which about 100 are subvented places) and about 1 020 additional rehabilitation service places. Details of these projects are set out at **Annex 4**. The remaining projects are at different planning stages and are expected to be completed in phases after 2018-19, subject to their technical feasibility.

7. Applicant NGOs under the Special Scheme are required to conduct TFSs<sup>3</sup> before submitting funding applications to the LF to meet the construction costs of their projects. As at end of December 2017, LF grants had been approved for nine projects<sup>4</sup> to proceed with TFSs, whereas another project had proceeded with TFS through other funding. One of the TFSs had been completed, and the relevant NGO had been provided with funding under the LF to engage consultancy service<sup>5</sup> for the project. Details of the 10 aforementioned projects are set out at **Annex 5**.

8. Barring unforeseeable circumstances, the SWD estimates that about three projects may receive LF grants in the remainder of 2017-18 for conducting TFSs. As for the other projects under the Special Scheme, the SWD will consider supporting the respective applicant NGOs to proceed with TFSs in or after 2018-19 having regard to the actual status of their individual projects. The SWD has also requested the applicant NGOs to submit their revised proposals (where applicable) within 2017-18 in the light of the comments received from relevant departments. This would allow a comprehensive review of the progress of the Special Scheme and clearer estimation of the number of additional service places

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<sup>3</sup> The TFSs must be carried out by the consultants employed by the applicant NGOs, and should generally include: definition of the scope of the welfare project, topographical survey, site investigation, assessment of the need for an environmental impact assessment/risk assessment at the detailed design stage, site constraints, cost estimate, preliminary schematic design, works programme, assessment of site accessibility, availability of utility services, etc..

<sup>4</sup> Excluding the six projects which had entered the construction stage or been completed as mentioned in paragraph 6 above.

<sup>5</sup> The consultancy service includes detailed design, conduct of tender exercise, contract administration for construction, etc.

to be provided.

9. The LWB will continue to coordinate the implementation of the Special Scheme, arrange the information exchange sessions as referred to in paragraph 2 above and adopt other suitable means to strengthen communication with the applicant NGOs, such as visiting the applicant NGOs and having on-site inspections and discussions on their respective projects, to help the applicant NGOs take forward different projects.

10. The implementation of the Special Scheme would not affect the implementation of other projects on welfare facilities that are being or will be implemented by the SWD. As at December 2017, the SWD is implementing or planning to implement 27 development projects for the provision of new contract residential care homes for the elderly and day care centres/units for the elderly. As for rehabilitation services for persons with disabilities, the SWD will also implement 36 development projects to increase the number of rehabilitation service places outside the Special Scheme.

11. As the geographical distribution of the additional service places under the Special Scheme mainly hinges on the distribution of the sites owned by applicant NGOs, individual districts have no or less additional service places under the Special Scheme. The SWD will pay particular attention to the distribution of the service places under the Special Scheme when it searches for sites/premises for the setting up of welfare facilities outside the Special Scheme.

### **Advice sought**

12. Members are invited to note the progress of the Special Scheme.

Labour and Welfare Bureau  
Social Welfare Department  
January 2018

**Major features of the Special Scheme on  
Privately Owned Sites for Welfare Uses**

The major features of the Special Scheme on Privately Owned Sites for Welfare Uses (Special Scheme) are as follows<sup>1</sup> –

(a) Types of social welfare services

*Elderly services*

1. Care and attention home providing continuum of care
2. Nursing home
3. Day care centre for the elderly

*Rehabilitation services*

4. Care and attention home for severely disabled persons
5. Hostel for moderately mentally handicapped persons
6. Hostel for severely mentally handicapped persons
7. Long stay care home
8. Integrated vocational rehabilitation services centre
9. Day activity centre
10. Special child care centre
11. Early education and training centre

Non-governmental organisations (NGOs) participating in the Special Scheme will have to provide a net increase in the provision of one or more than one service on a site under its ownership. To give NGOs greater flexibility to meet their other requirements, they may co-locate welfare facilities other than the 11 types of services mentioned above and/or non-welfare facilities on the same site provided that such uses and arrangement are permitted under the applicable regulations and procedures, and in compliance with the land lease governing the lot concerned.

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<sup>1</sup> Such features do not apply to other welfare projects already processed or to be processed by the Social Welfare Department outside the Special Scheme.

(b) Form of development

The form of development may include expansion, redevelopment, new development and a combination of one or more of the above categories. NGOs are also allowed to use a small portion of the gross floor area (GFA) for welfare-related ancillary facilities and the cost will be borne by the LF. Unless with discretionary approval by the Government, existing buildings should not be demolished if they are less than 25 years old.

(c) Track record of NGOs

NGOs should satisfy the Social Welfare Department (SWD) that they are bona-fide non-profit making organisations which have direct experience in running related welfare services with a good record of corporate governance, and should demonstrate capability and/or experience in taking charge of similar development/redevelopment projects.

(d) Waiving of the open bidding requirement

At present, the SWD requires an NGO (even if it owns a piece of land) to compete with other NGOs for securing extra GFA for operating any new type of subvented service on its own land. Take for example an NGO which has redeveloped its building from one providing 100 subvented residential care places for the elderly into a building providing 300 subvented residential care places for the elderly plus 100 subvented residential care places for persons with disabilities. The 100 subvented places for persons with disabilities would need to be subject to open bidding with other NGOs because it is considered a new type of subvented service on the site. On the other hand, the 300 residential care places for the elderly, despite the increase in provision, will continue to be run by the NGO concerned without the need for open bidding as the additional places are considered expansion of service. For a new subvented welfare service to be provided under the Special Scheme, the SWD may exercise its discretion to waive the open bidding requirement on the condition that the NGO participating in the Special Scheme, upon securing funding either from LF or other sources to support the capital cost of its project under the Special Scheme, will generally be

required to abstain once from bidding elsewhere for the same type of subvented service.

(e) Technical feasibility study (TFS)

According to the existing practice, the Lotteries Fund (LF) will only support the cost of a TFS in proportion to the net operating floor area (NOFA) proposed for the welfare portion. Under the Special Scheme, the SWD may consider exercising its discretion to fund the full cost of the TFS for the project by the LF if the welfare portion constitutes no less than 50% of the NOFA of the project.

(f) Decanting cost

An NGO participating in the Special Scheme may need to relocate the existing welfare services to other premises pending the development or redevelopment of the site. The SWD may consider exercising its discretion to approve the use of the LF to pay for the decanting costs involved.

(g) Self-financing services

Under the prevailing practice of using the LF to support the capital costs of self-financing projects, the following rules are normally observed for capital construction projects –

- (i) the NGO must have at least three years of good track record in welfare services and is required to undertake to operate the project for at least five years; and
- (ii) regarding self-financing services, the NGO is required to commit not less than 10% of the total capital cost recognised by the LF on the self-financing portion as contribution to the LF, or top up an amount of not less than 10% of the total capital cost recognised by the LF on the self-financing portion for the above-standard facilities of the project.

For projects under the Special Scheme, the SWD may consider exercising its discretion to waive –

- (i) the three-year track record required of an NGO provided that –

- the NGO concerned must demonstrate to the satisfaction of the SWD its ability to run and sustain the proposed welfare facility, such as financial capability and engagement of a service delivery team with relevant experience in operating the proposed welfare facility; and
  - the NGO concerned must undertake to operate the proposed welfare facility for at least eight years; and
- (ii) the 10% contribution from an NGO if the self-financing portion is to provide for a welfare facility meeting prevailing needs as supported by the SWD, such as a self-financing residential care home for the elderly. However, for any non-welfare portion of a project under the Special Scheme, an NGO will still need to pay for the capital cost (and full land premium, if required) of that portion. If the setting up of any such non-welfare facilities (such as churches and hospital facilities) is supported by the relevant bureaux, the NGO will need to make arrangements in terms of resources to meet the costs involved, including payment for land premium.
- (h) One-stop assistance on development matters

Projects under the Special Scheme will still be subject to the applicable statutory regimes for development, including the Town Planning Ordinance and the Buildings Ordinance, etc. as well as the land lease conditions governing the lots concerned. As NGOs may need advice on optimising the development potential of their sites and assistance in their applications for lease modification (where required), planning applications and submission of building plans etc., the Policy and Project Co-ordination Unit (PPCU) of the Chief Secretary for Administration's Office provided consultation and coordination services for the NGOs under the Special Scheme from the launch of the Scheme until end of 2017. After the disbandment of the PPCU following an internal reorganisation of the Government in end of 2017, the LWB/SWD will continue to provide the services in this respect.



**Clarifications on and refinements to some arrangements under the Special Scheme on Privately Owned Sites for Welfare Uses**

Since the launch of the Special Scheme on Privately Owned Sites for Welfare Uses (Special Scheme), the Labour and Welfare Bureau and the Social Welfare Department (SWD) have conducted seven information exchange sessions with the applicant non-governmental organisations (NGOs) and the Hong Kong Council of Social Service, and made the following clarifications and refinements -

- (a) As some applicant NGOs do not have in-house technical or professional manpower support in terms of architectural service/estate management, they may apply for funding under the Lotteries Fund (LF) to engage Authorised Persons (APs) or consultants to assist them in preparing funding applications for the conduct of technical feasibility studies. Each application will be considered by the SWD on a case-by-case basis;
- (b) Applicant NGOs may apply for funding under the LF to engage project management services to help them monitor the project delivery during the project implementation stage. Each application will be considered by the SWD on a case-by-case basis;
- (c) Applicant NGOs may apply to the SWD for providing ancillary facilities in their projects. If the gross floor area (GFA) of ancillary facilities does not exceed 10% of the total GFA of the project concerned, the applicant NGO may apply for funding under the LF to cover the capital and fitting-out costs of such facilities. In general, suitable staff training facilities may be considered as ancillary facilities;
- (d) Applicant NGOs may apply for funding under the LF to meet the costs of furniture and equipment (F&E) items in respect of the self-financing welfare facilities on the list of facilities set out by the Government. Each application will be considered by the

SWD on a case-by-case basis;

- (e) On safety considerations, welfare facilities are generally placed not more than 24 metres above ground. To better utilise land resources, the SWD will consider, in consultation with the Fire Services Department, permitting the proposed elderly centres (excluding day care centres for the elderly) and early education and training centres under the Special Scheme to be placed at a level slightly exceeding 24 metres above the ground level, on a project-by-project basis;
- (f) On the condition that the elderly and rehabilitation service places to be provided as originally proposed will not be affected, applicant NGOs may, based on the service demand in the district, consider including subsidised or self-financing child care centres in their projects, so as to cope with the community's demand for child care services and to help unleash women labour force;
- (g) Unless with discretionary approval by the Government, the projects generally should not involve demolition of buildings less than 25 years old. The SWD will nevertheless consider exercising its discretion to relax this requirement having regard to the merits of individual projects;
- (h) Applicant NGOs will apply for LF grants in phases to meet the cost of consultancy service and that of capital works according to the actual progress of their projects, instead of seeking the two grants above in one go. This allows more accurate estimation of the capital cost and related funding amount sought, speeds up progress of the projects, reduces some administrative procedures involved under the original arrangement, and enhances the management of the LF; and
- (i) Having regard to the views of the welfare sector and the actual service needs, the SWD has obtained the approval of the Property Vetting Committee for the revised schedules of accommodation (SoAs) for residential care home for the elderly, nursing home, hostel for moderately mentally handicapped persons and special

child care centre. The revised SoAs enable service users to enjoy more spacious areas and enhanced services, and are applicable to projects outside the Special Scheme as well.

**Annex 3****Details of preliminary proposals received under the Special Scheme on Privately Owned Sites for Welfare Uses**

Under the Special Scheme on Privately Owned Sites for Welfare Uses (Special Scheme), 63 preliminary proposals submitted by 43 non-governmental organisations (NGOs) have been received, including 42 redevelopment projects, 9 expansion projects and 12 new development projects, the details of which are as follows –

District	No. of applications	Places for residential care services for the elderly		Places for day care services for the elderly	Places for residential care services for persons with disabilities				Places for day care/vocational rehabilitation services for persons with disabilities			
		CoC Home	NH	DE	C&A/SD	HSMH	HMMH	LSCH	IVRSC	DAC	SCCC	EETC
<b>Hong Kong</b>												
Central and Western	0	-	-	-	-	-	-	-	-	-	-	-
Eastern	4	150	-	140	-	110	156	-	280	170	120	180
Southern	7	773	300	274	50	50	50	-	-	50	54	120
Wan Chai	2	-	-	40	-	-	-	-	-	-	60	180
<b>Kowloon</b>												
Kowloon City	5	165	190	150	50	150	100	-	60	150	120	330
Kwun Tong	6	932	-	140	200	-	50	-	120	150	360	540
Sham Shui Po	3	100	-	40	-	-	56	73	77	-	60	90
Wong Tai Sin	2	50	150	140	-	-	-	-	-	-	-	-
Yau Tsim	2	-	-	60	-	-	50	-	-	50	120	360

District	No. of applications	Places for residential care services for the elderly		Places for day care services for the elderly	Places for residential care services for persons with disabilities				Places for day care/vocational rehabilitation services for persons with disabilities			
		CoC Home	NH	DE	C&A/SD	HSMH	HMMH	LSCH	IVRSC	DAC	SCCC	EETC
Mong												
<b>New Territories</b>												
Islands	2	107	-	20	-	-	-	-	-	-	-	-
Kwai Tsing	3	200	-	160	-	50	50	-	400	100	120	150
North	5	429	-	210	-	-	-	200	120	-	60	90
Sai Kung	5	250	-	80	60	50	-	-	-	90	60	90
Sha Tin	1	-	-	-	-	-	-	200	-	-	-	-
Tai Po	4	120	-	80	-	84	100	-	120	84	60	60
Tsuen Wan	4	209	184	115	75	57	-	-	-	57	48	170
Tuen Mun	4	1 250	880	140	-	-	-	-	-	-	60	90
Yuen Long	4	519	-	220	30	56	-	-	50	300	-	90
<b>Total</b>	<b>63</b>	<b>5 254</b>	<b>1 704</b>	<b>2 009</b>	<b>465</b>	<b>607</b>	<b>612</b>	<b>473</b>	<b>1 227</b>	<b>1 201</b>	<b>1 302</b>	<b>2 540</b>
		<b>8 967</b>			<b>8 427</b>							
		<b>17 394</b>										

2. The figures on service places in the table above are estimated based on the preliminary proposals of the applicant NGOs. As the majority of the proposals have not undergone technical feasibility studies or the necessary development and planning procedures (e.g. outline zoning plan amendment, planning permission, lease modification, etc.) and the applicant NGOs have not yet submitted their building plan applications to the Buildings Department in accordance with the Buildings Ordinance, it is not feasible at this stage to predict the accuracy of the preliminary estimates of the number of service places, completion time of these proposed

projects and the floor area after completion of the works, etc.. The figures indicated in the preliminary proposals from the applicant NGOs will be adjusted subject to the technical feasibility of the proposals and the discussion between the Social Welfare Department (SWD) and the applicant NGOs on the proposed service details. Pursuant to the agreement reached between the Labour and Welfare Bureau / SWD and the applicant NGOs at the information exchange sessions, an applicant NGO may propose to the SWD that the site under an original application be replaced by another suitable site for the development of welfare facilities. The SWD will consider individual proposals on a project-by-project basis.

#### Legend

CoC Home	Care and attention home for the elderly providing continuum of care
NH	Nursing home
DE	Day care centre for the elderly
C&A/SD	Care and attention home for severely disabled persons
HSMH	Hostel for severely mentally handicapped persons
HMMH	Hostel for moderately mentally handicapped persons
LSCH	Long stay care home
IVRSC	Integrated vocational rehabilitation services centre
DAC	Day activity centre
SCCC	Special child care centre
EETC	Early education and training centre

**Annex 4**

**Projects under the Special Scheme on Privately Owned Sites for Welfare Uses already completed or expected to be completed in or before 2018-19  
(Position as at end of December 2017)**

<b>(a)Development project</b>	<b>(b)Welfare facilities to be provided in the project (excluding those in column (c) of this table)</b>	<b>(c) Additional places of the services on the list of welfare services set out by the Government<sup>1</sup> (please refer to Annex 1)</b>	<b>(d)Latest progress</b>	<b>(e)Estimated completion date</b>
Redevelopment of Hong Chi Pinehill Integrated Vocational Training Centre - Minor Staff Quarter and Services Building, Pinehill Village, Tai Po by Hong Chi Association	N/A	100 places of hostel for moderately handicapped persons	The project has been completed and commenced service in end of 2016.	
Redevelopment of Caritas Social Centre - Tsuen Wan at 9 Shing	Reprovisioning of the existing district support centre for persons with	120 places of care and attention home for the elderly providing	The project has been completed and commenced service in phases since October 2017.	

<sup>1</sup> The additional places are subvented places unless otherwise specified.

<b>(a)Development project</b>	<b>(b)Welfare facilities to be provided in the project (excluding those in column (c) of this table)</b>	<b>(c) Additional places of the services on the list of welfare services set out by the Government<sup>1</sup> (please refer to Annex 1)</b>	<b>(d)Latest progress</b>	<b>(e)Estimated completion date</b>
Mun Road, Tsuen Wan by Hong Kong Caritas	disabilities located in Tsing Yi, and provision of a new well-being centre for the community and a new trauma treatment centre, both to be operated on a self-financing basis	continuum of care (including 48 places to be operated on a self-financing basis) and 40 places of day care centre for the elderly (including 10 places to be operated on a self-financing basis)		
Redevelopment of Heep Hong Society Catherine Lo Centre at 19 Sandy Bay Road, Pokfulam by Heep Hong Society	Reprovisioning of the 66 existing places of special child care centre	54 places of special child care centre and 180 places of early education and training centre	The project has been completed and commenced service in phases since October 2017.	
New development on a vacant area now used for the purposes of	Reprovisioning of the 24 existing places and provision of 12 new	60 places of special child care centre and 50 places of early education and	The non-governmental organisation (NGO)	2017-18



<b>(a)Development project</b>	<b>(b)Welfare facilities to be provided in the project (excluding those in column (c) of this table)</b>	<b>(c) Additional places of the services on the list of welfare services set out by the Government<sup>1</sup> (please refer to Annex 1)</b>	<b>(d)Latest progress</b>	<b>(e)Estimated completion date</b>
environmental enhancement and farming within Hong Chi Pinehill Village, Tai Po by Hong Chi Association	places of residential special child care centre; reprovisioning of the 10 existing places of early education and training centre, and reprovisioning of the 16 existing places and provision of 32 new places of small group home	training centre	has secured funding under the Hong Kong Jockey Club Charities Trust (HKJCCT) to meet the cost of the redevelopment works, and has applied for funding under the Lotteries Fund (LF) to meet the cost of furniture and equipment (F&E) items.	
Redevelopment of Hong Chi Pinehill Integrated Vocational Training Centre - Main Building,	Reprovisioning of the 233 existing places of integrated vocational training centre	200 places of hostel for severely mentally handicapped persons, 200 places of day activity	The NGO has secured funding under the HKJCCT to meet the cost of the	2018-19

<b>(a)Development project</b>	<b>(b)Welfare facilities to be provided in the project (excluding those in column (c) of this table)</b>	<b>(c) Additional places of the services on the list of welfare services set out by the Government<sup>1</sup> (please refer to Annex 1)</b>	<b>(d)Latest progress</b>	<b>(e)Estimated completion date</b>
Pinehill Village, Tai Po by Hong Chi Association		centre and 180 places of integrated vocational rehabilitation services centre	redevelopment works. The NGO will apply for funding under the LF to meet the cost of F&E items in due course.	
Expansion of Haven of Hope Woo Ping Care and Attention Home at 8 Pui Shing Lane, Tseung Kwan O by Haven of Hope Christian Service	Retention of the existing 248 places of care and attention home for the elderly providing continuum of care operated on a self-financing basis	103 places of care and attention home for the elderly providing continuum of care (all to be operated on a self-financing basis)	The NGO has secured funding under both the HKJCCT and the LF to meet the cost of the expansion works. The NGO will apply for funding under the LF to meet the cost of F&E items in due course.	2018-19

**Projects under the Special Scheme on Privately Owned Sites for Welfare Uses  
with completed or ongoing technical feasibility study  
(Position as at end of December 2017)**

<b>(a)Development project</b>	<b>(b)Welfare facilities to be provided in the project (excluding those in column (c) of this table)</b>	<b>(c) Additional places of the services on the list of welfare services set out by the Government<sup>1</sup> (please refer to Annex 1)</b>	<b>(d)Latest progress</b>
New development of a residential care home for the elderly (RCHE) on a site at Fuk Hang Tsuen Road, Lam Tei by Pok Oi Hospital	N/A	1 406 residential care service places for the elderly, including 930 places of care and attention home for the elderly (including 310 places to be operated on a self-financing basis) and 476 places of nursing home (including 204 places to be operated on a self-financing basis)	The non-governmental organisation (NGO) has completed the technical feasibility study (TFS) for the project after securing funding under the Lotteries Fund (LF), and has subsequently obtained an LF grant to engage a consultant to carry out such work as detailed design, conduct of tender

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<sup>1</sup> The additional places are subvented places unless otherwise specified. Although the TFSs are conducted on the basis of the additional places of welfare services as stated in the above table, the final provision of the additional places of the services concerned can only be confirmed upon completion of the TFSs.

<b>(a)Development project</b>	<b>(b)Welfare facilities to be provided in the project (excluding those in column (c) of this table)</b>	<b>(c) Additional places of the services on the list of welfare services set out by the Government<sup>1</sup> (please refer to Annex 1)</b>	<b>(d)Latest progress</b>
			exercise and contract administration for construction. The NGO is preparing the draft tender document.
Expansion of Hong Kong Sheng Kung Hui Nursing Home, Wong Tai Sin by Hong Kong Sheng Kung Hui Welfare Council Limited	Retention of the 280 existing places of nursing home	120 places of nursing home and 60 places of day care centre for the elderly	The NGO has appointed an Authorised Person (AP) to proceed with the TFS for the project after securing funding under the LF.
Redevelopment of Shaukeiwan Day Activity Centre at 456 Shaukeiwan Road by the Salvation Army	Reprovisioning of the 40 existing places of day activity centre, and provision of a new family and child development centre for children with special needs to be operated on a self-financing basis	60 places of hostel for severely mentally handicapped persons and 70 places of day activity centre	The NGO has appointed an AP to proceed with the TFS for the project after securing funding under the LF.

<b>(a)Development project</b>	<b>(b)Welfare facilities to be provided in the project (excluding those in column (c) of this table)</b>	<b>(c) Additional places of the services on the list of welfare services set out by the Government<sup>1</sup> (please refer to Annex 1)</b>	<b>(d)Latest progress</b>
Expansion of New Life Building at 332 Nam Cheong Street, Sham Shui Po by New Life Psychiatric Rehabilitation Association	Retention of the 126 existing places and provision of 4 new places of half-way house; retention of the 200 existing places of long stay care home; retention of the 195 existing places of integrated vocational rehabilitation services centre; provision of a new integrated community centre for mental illness; and provision of a new day care and activity centre for older persons with mental illness to be operated on a self-financing basis	100 places of long stay care home, 100 places of hostel for moderately mentally handicapped persons and 125 places of integrated vocational rehabilitation services centre	The NGO has appointed an AP to proceed with the TFS for the project after securing funding under the LF.

<b>(a)Development project</b>	<b>(b)Welfare facilities to be provided in the project (excluding those in column (c) of this table)</b>	<b>(c) Additional places of the services on the list of welfare services set out by the Government<sup>1</sup> (please refer to Annex 1)</b>	<b>(d)Latest progress</b>
New development of an RCHE on a site at Ma Tin Road, Yuen Long by The Evangelical Gospel Lutheran Church Limited	N/A	153 places of care and attention home for the elderly providing continuum of care (including 96 places to be operated on a self-financing basis)	The NGO has appointed an AP to proceed with the TFS for the project after securing funding under the LF.
Redevelopment of Stewards Peace Clinic Building at 145 Hong Ning Road, Kwun Tong by Stewards	Provision of a new parents resource centre to be operated on a self-financing basis	50 places of hostel for severely mentally handicapped persons, 50 places of day activity centre, 60 places of special child care centre and 90 places of early education and training centre	The NGO has appointed an AP to proceed with the TFS for the project after securing funding under the LF.
Redevelopment of Factory for the Blind at 19 Mok Cheong Street, To Kwa Wan by Hong Kong Society for	Reprovisioning of the 130 existing places of sheltered workshop with an addition of 30 places; reprovisioning of	150 places of hostel for severely mentally handicapped persons, 150 places of day activity centre,	The NGO has secured funding under the LF to meet the cost of the TFS for the project, and is preparing the

<b>(a)Development project</b>	<b>(b)Welfare facilities to be provided in the project (excluding those in column (c) of this table)</b>	<b>(c) Additional places of the services on the list of welfare services set out by the Government<sup>1</sup> (please refer to Annex 1)</b>	<b>(d)Latest progress</b>
the Blind	the 52 existing subvented places of care and attention home for the aged blind with an addition of 48 places (including 20 places to be operated on a self-financing basis); and provision of a new vocational rehabilitation services centre for the visually impaired to be operated on a self-financing basis.	50 places of hostel for moderately mentally handicapped persons and 100 places of integrated vocational rehabilitation services centre	draft tender document.
Redevelopment of the Hong Kong Society for Rehabilitation Lam Tin Complex at 7 Rahab Path, Lam Tin by the Hong Kong Society for Rehabilitation	Reprovisioning of the existing self-financing services including a vocational rehabilitation and retraining centre, a centre on rehabilitation and wellness with a hydro pool, Kids on the Block, Rebus service and accessible hire car service;	400 places of care and attention home for the elderly providing continuum of care (including 150 places to be operated on a self-financing basis), 120 places of day care centre for the elderly (including 60 places to be operated on a self-financing	The NGO has secured funding under the LF to meet the cost of the TFS for the project, and is preparing the draft tender document.

<b>(a)Development project</b>	<b>(b)Welfare facilities to be provided in the project (excluding those in column (c) of this table)</b>	<b>(c) Additional places of the services on the list of welfare services set out by the Government<sup>1</sup> (please refer to Annex 1)</b>	<b>(d)Latest progress</b>
	and provision of various welfare-related facilities including a community rehabilitation network station, a self-help resource hub, a house of aphasia, a training institute on holistic rehabilitation and wellness, and 32 places of work-based child care centre, all to be operated on a self-financing basis	basis), 100 places of hostel for severely mentally handicapped persons, 100 places of hostel for moderately mentally handicapped persons, 120 places of integrated vocational rehabilitation services centre, 100 places of day activity centre and 60 places of special child care centre	
Redevelopment of Buddhist Po Ching Care and Attention Home for the Aged Women at 10 Chi Fuk Circuit, Fanling by Heung Hoi Ching Kok Lin Association	Reprovisioning of the existing 128 places of care and attention home for the elderly providing continuum of care	122 places of care and attention home for the elderly providing continuum of care (including 40 places to be operated on a self-financing basis) and 20 places of day care unit for the elderly	The NGO has secured funding under the LF to meet the cost of the TFS for the project, and is preparing the draft tender document.



<b>(a)Development project</b>	<b>(b)Welfare facilities to be provided in the project (excluding those in column (c) of this table)</b>	<b>(c) Additional places of the services on the list of welfare services set out by the Government<sup>1</sup> (please refer to Annex 1)</b>	<b>(d)Latest progress</b>
New development on a site southeast to the junction of Castle Peak Road - Yuen Long and Yau Tin East Road by Hong Kong Sheng Kung Hui Welfare Council Limited	N/A	About 120 places of care and attention home for the elderly providing continuum of care (to be operated on both subvented and self-financing basis), 60 places of day care centre for the elderly and 60 places of special child care centre	The NGO is conducting the TFS for the project through non-LF funding.