

香港特別行政區政府

The Government of the Hong Kong Special Administrative Region

政府總部
運輸及房屋局
運輸科
香港添馬添美道 2 號
政府總部東翼



Transport and
Housing Bureau
Government Secretariat
Transport Branch
East Wing, Central Government Offices,
2 Tim Mei Avenue, Tamar, Hong Kong

本局檔號 OUR REF.: THB(T)CR 15/2/4651/90
來函檔號 YOUR REF.:

電話 Tel. No.: 3509 8198
傳真 Fax No.: 3904 1774

傳真: 2978 7569

香港中區立法會道 1 號
立法會綜合大樓
立法會
交通事務委員會秘書
劉素儀女士

劉女士：

香港西區隧道有限公司

隨函附上香港西區隧道有限公司 2017/18 年的淨收入報表（「報表」）的副本（只備英文本），以供議員參考。

根據《西區海底隧道條例》（第 436 章）第 43 條，我們須於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已小心審核了報表，並認為它是經過正確計算及適當審計的。因此，我們會就此通知隧道公司。

運輸及房屋局局長

（林詩農

代行）

二零一八年十月二十九日

香港特別行政區政府

The Government of the Hong Kong Special Administrative Region

政府總部
運輸及房屋局
運輸科
香港添馬添美道 2 號
政府總部東翼



本局檔號 OUR REF.: THB(T)CR 15/2/4651/90
來函檔號 YOUR REF.:

Transport and
Housing Bureau
Government Secretariat
Transport Branch
East Wing, Central Government Offices,
2 Tim Mei Avenue, Tamar, Hong Kong
電話 Tel. No.: 3509 8198
傳真 Fax No.: 3904 1774

By Fax: 2978 7569

29 October 2018

Ms Sophie Lau
Clerk to Panel on Transport
Legislative Council
Legislative Council Complex
1 Legislative Council Road
Central
Hong Kong

Dear Ms Lau,

Western Harbour Tunnel Company Limited

Please find attached a copy of the Net Revenue Statement ("the Statement") for 2017/18 submitted by the Western Harbour Tunnel Company Limited for Panel Members' reference.

According to section 43 of the Western Harbour Crossing Ordinance (Cap. 436), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have carefully examined the Statement and found that the Statement has been accurately calculated and duly audited. We will therefore inform the Company accordingly.

Yours sincerely,

(Adrian Lam)

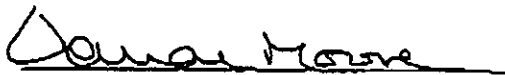
for Secretary for Transport and Housing

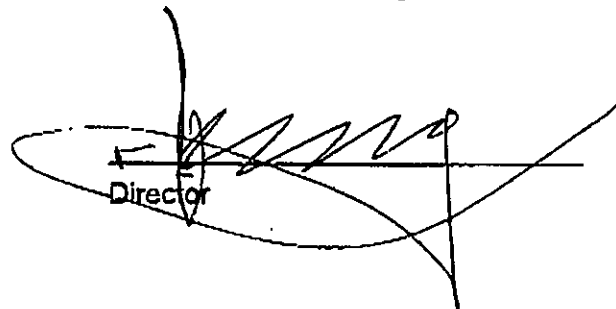
Encl.

Western Harbour Tunnel Company Limited
 Net revenue statement for the year ended 31 July 2018

Net revenue statement
for the year ended 31 July 2018
(Expressed in Hong Kong dollars)

	2018 \$'000	2017 \$'000
Net Operating Profit/(Loss) per Operating Accounts	1,297,571	1,210,472
<u>Add:</u>		
Amortisation and depreciation	374,839	367,006
Notional adjustment for lost revenue	-	-
Disallowed interest	51	51
Others	-	-
	<u>1,672,461</u>	<u>1,577,529</u>
<u>Less:</u>		
Disallowed income	(2,386)	(1,010)
Asset replacements	(1,291)	(4,199)
Others	-	-
	<u>(3,677)</u>	<u>(5,209)</u>
	1,668,784	1,572,320
Other adjustments	<u>1</u>	<u>14</u>
Net revenue for the year	<u>1,668,785</u>	<u>1,572,334</u>


 Director


 Director