

立法會CB(4)138/18-19(02)號文件

LC Paper No. CB(4)138/18-19(02)

香港特別行政區政府

The Government of the Hong Kong Special Administrative Region

政府總部
運輸及房屋局
運輸科
香港添馬添英道 2 號
政府總部東翼



本局檔號 OUR REF.: THB(T)CR 18/3/5591/91
來函檔號 YOUR REF.:

Transport and
Housing Bureau
Government Secretariat
Transport Branch
East Wing, Central Government Offices,
2 Tim Mui Avenue, Tamar, Hong Kong

電話 Tel. No.: 3509 8198
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香港中區立法會道 1 號
立法會綜合大樓
立法會
交通事務委員會秘書
劉素儀女士

劉女士：

三號幹線（郊野公園段）有限公司

隨函附上三號幹線（郊野公園段）有限公司 2017/18 年的淨收入報表（「報表」）的副本（只備英文本），以供議員參考。

根據《大欖隧道及元朗引道條例》（第 474 章）第 37 條，我們須於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已小心審核了報表，並認為它是經過正確計算及適當審計的。因此，我們會就此通知隧道公司。

運輸及房屋局局長

（林詩農

代行）

二零一八年十月二十九日

香港特別行政區政府

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By Fax: 2978 7569
29 October 2018

Ms Sophie Lau
Clerk to Panel on Transport
Legislative Council
Legislative Council Complex
1 Legislative Council Road
Central
Hong Kong

Dear Ms Lau,

Route 3 (Country Park Section) Company Limited

Please find attached a copy of the Net Revenue Statement ("the Statement") for 2017/18 submitted by the Route 3 (Country Park Section) Company Limited for Panel Members' reference.

According to section 37 of the Tai Lam Tunnel and Yuen Long Approach Road Ordinance (Cap. 474), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have carefully examined the Statement and found that the Statement has been accurately calculated and duly audited. We will therefore inform the Company accordingly.

Yours sincerely,

(Adrian Lam)

for Secretary for Transport and Housing

Encl.

Route 3 (CPS) Company Limited

Toll Table

<u>Actual Toll</u>	1 Jan 17 - Now
Motorcycles	\$20
Private cars and Taxi	\$44
Light Goods Vehicles (LGV)	\$45
Medium Goods Vehicles (MGV)	\$50
Heavy Goods Vehicles (HGV)	\$55
Public and Private Light Buses	\$100
Public and Private Single-Decked Buses	\$130
Public and Private Double-Decked Buses	\$153
Each Extra Axle (for GV only)	\$0

<u>Approved Toll</u>	1 Aug 17 - 31 July 18	1 Aug 18 - Now
Motorcycles	\$85	\$90
Private cars and Taxi	\$90	\$95
Light Goods Vehicles	\$255	\$270
Medium Goods Vehicles	\$265	\$280
Heavy Goods Vehicles	\$285	\$300
Public and Private Light Buses	\$255	\$270
Public and Private Single-Decked Buses	\$255	\$270
Public and Private Double-Decked Buses	\$270	\$285
Each Extra Axle (for GV only)	\$95	\$100

Route 3 (CPS) Company Limited**Traffic Statistics**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2018</u>
Average Daily Traffic	
Motorcycles	731
Private Cars / Taxis	36,224
PC sub-total	<u>36,955</u>
Light Goods Vehicles	7,388
Medium Goods Vehicles	6,338
Heavy Goods Vehicles	5,599
GV sub-total	<u>19,325</u>
Public / Private Light Buses	43
Single-Decked Buses	1,355
Double-Decked Buses	3,850
Bus sub-total	<u>5,248</u>
Total	<u><u>61,528</u></u>
Traffic Mix	
PC	60.1%
GV	31.4%
Bus	8.5%

Route 3 (CPS) Company Limited**Toll Revenue Statistics**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2018</u> HK\$'M
Toll Revenue	
Motorcycles	5.3
Private Cars / Taxis	553.8
PC sub-total	<u>559.1</u>
Light Goods Vehicles	121.3
Medium Goods Vehicles	115.7
Heavy Goods Vehicles	103.7
Goods Vehicles sub-total	<u>340.7</u>
Public / Private Light Buses	1.6
Single-Decked Buses	64.3
Double-Decked Buses	215.0
Bus sub-total	<u>280.9</u>
Extra Axles	-
Total	<u><u>1,180.7</u></u>
Toll Revenue Mix	
PC	47.3%
GV	28.9%
Bus	23.8%

Route 3 (CPS) Company Limited**Income Statement**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2018</u> HK\$'M
Toll Revenue	1,181
Advertising and Other Income	30
Total Revenues	<u>1,211</u>
Administrative Expenses	70
Utilities, Professional, Insurance, Maintenance	46
Rates & Government Rent	44
Interest Expenses	39
Depreciation and Amortisation	256
Total Expenses	<u>455</u>
Profit Before Tax	756
Less: Tax	124
Net Profit for the Year	<u>632</u>
Accumulated Profit Brought Forward	57
Less: Dividend	632
Accumulated Profit Carried Forward	<u>57</u>

Route 3 (CPS) Company Limited**Net Revenue Statement**

	<u>Actual</u> <u>Year ended</u> <u>31 July 2018</u> HK\$'M	<u>Actual</u> <u>Year ended</u> <u>31 July 2017</u> HK\$'M
Profit Before Tax	756	716
Add: Depreciation and Amortisation	256	256
Actual Interest Expenses payable	38	33
	1,050	1,005
Less: Disallowed income - interest income	-	-
Actual Net Revenue for the year	1,050	1,005
Minimum Estimated Net Revenue	2,146	2,040