

A BILL

To

Approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2018.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Supplementary Appropriation (2017–2018) Ordinance.

2. Approval of appropriation

The appropriation in the manner expressed in the Schedule of a sum of \$4,722,520,549.17 from the general revenue for the services of the Government in the financial year that ended on 31 March 2018 is approved.

Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
24	Audit Commission	356,562.71
25	Architectural Services Department	22,452,813.89
28	Civil Aviation Department	8,324,345.84
30	Correctional Services Department	25,731,747.88
39	Drainage Services Department	10,273,898.13
48	Government Laboratory	9,407,858.57
49	Food and Environmental Hygiene Department	2,815,753.53
72	Independent Commission Against Corruption	6,056,314.54
74	Information Services Department	6,566,057.65
78	Intellectual Property Department	978,183.06
79	Invest Hong Kong	3,955,265.98
82	Buildings Department	11,131,812.48
91	Lands Department	56,391,429.84
94	Legal Aid Department	9,028,892.02
95	Leisure and Cultural Services Department ...	58,164,196.97
100	Marine Department	19,288,127.31
112	Legislative Council Commission	11,662,453.83
114	Office of The Ombudsman	2,576,000.00
116	Official Receiver's Office	508,518.97

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Number of Vote	Head of Expenditure	Amount of Vote \$
121	Independent Police Complaints Council	1,280,000.00
122	Hong Kong Police Force	289,283,139.68
140	Government Secretariat: Food and Health Bureau (Health Branch)	1,070,906,965.17
156	Government Secretariat: Education Bureau ...	2,693,979,955.58
160	Radio Television Hong Kong	13,197,884.19
162	Rating and Valuation Department	5,552,789.48
188	Treasury	4,562,827.87
190	University Grants Committee	338,084,704.70
194	Water Supplies Department	40,002,049.30
	Total	<u>4,722,520,549.17</u>

Explanatory Memorandum

This Bill provides for the appropriation of \$4,722,520,549.17 for the financial year that ended on 31 March 2018 in addition to the sum appropriated by the Appropriation Ordinance 2017 (2 of 2017).