

**THE ACCOUNTS OF THE
LOTTERIES FUND
2017 - 18**

Lotteries Fund

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Lotteries Fund

INTRODUCTION

Purpose

The Lotteries Fund was established to finance social welfare services by grants, loans and advances.

Legislation

2. The Fund was established by a Resolution of the Legislative Council on 30 June 1965. After the enactment of the Public Finance Ordinance (Cap. 2) on 1 April 1983, the Fund is deemed to have been established under section 29(3) of that Ordinance.

The Accounts

3. The Statement of Assets and Liabilities as at 31 March 2018 and the Statement of Receipts and Payments for the year ended 31 March 2018 were signed on 29 August 2018 and transmitted to the Director of Audit for auditing in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334). These statements together with the Report of the Director of Audit are included in this Report.

4. Receipts for 2017-18 totalled HK\$1,920 million, including lottery proceeds (HK\$1,214 million), investment income (HK\$635 million) and net proceeds from auctions of vehicle registration marks and refund of grants (HK\$71 million). Payments for 2017-18 amounted to HK\$1,459 million.

5. There was a surplus in the year of HK\$461 million which increased the total Fund balance to HK\$23,243 million.

6. The details of grants are shown in the Statement of Approved Grants.

Charlix WONG

Director of Accounting Services

9 November 2018

Lotteries Fund

REPORT OF THE DIRECTOR OF AUDIT



Audit Commission

The Government of the Hong Kong Special Administrative Region

Independent Auditor's Report To the President of the Legislative Council

Opinion

I certify that I have examined and audited the financial statements of the Lotteries Fund set out on pages 6 to 11, which comprise the statement of assets and liabilities as at 31 March 2018, and the statement of receipts and payments for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In my opinion, the financial statements of the Lotteries Fund are prepared, in all material respects, in accordance with section 7(1) of the Government Lotteries Ordinance (Cap. 334).

Basis for opinion

I conducted my audit in accordance with section 7(1A) of the Government Lotteries Ordinance and the Audit Commission auditing standards. My responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of my report. I have fulfilled the independence and other ethical responsibilities in accordance with those standards. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other information

The Director of Accounting Services is responsible for the other information. The other information that I have obtained prior to the date of this auditor's report is all the information included in the Accounts of the Government of the Hong Kong Special Administrative Region for the year ended 31 March 2018 published by the Treasury, other than the financial statements and my auditor's report thereon.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work I have performed on the other information obtained prior to the date of this auditor's report, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.

Lotteries Fund

Director of Accounting Services' responsibilities for the financial statements

Under section 7(1) of the Government Lotteries Ordinance, the Director of Accounting Services is responsible for the preparation of the statement of the accounts which includes a receipts and payments account and a statement of assets and liabilities. Also, in accordance with section 16(1) of the Public Finance Ordinance (Cap. 2), the Director of Accounting Services is responsible for the compilation and supervision of the accounts of the Government of the Hong Kong Special Administrative Region, for the management of accounting operations and procedures, and for ensuring that all regulations, directions or instructions made or given under the Public Finance Ordinance relating thereto and in respect of the safe custody of public moneys and its accounting are complied with.

Auditor's responsibilities for the audit of the financial statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Audit Commission auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the Audit Commission auditing standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Lotteries Fund's internal control; and
- evaluate the appropriateness of accounting policies used by the Director of Accounting Services.

David Sun
Director of Audit

29 October 2018

Audit Commission
26th Floor
Immigration Tower
7 Gloucester Road
Wanchai, Hong Kong

Lotteries Fund

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2018

(Expressed in Hong Kong dollars)

	Note	2018 \$'000	2017 \$'000
Assets			
Investments with the Exchange Fund	3	23,241,894	22,786,795
Cash and bank balances		12,195	-
		23,254,089	22,786,795
Liabilities			
Deposits	4	(10,895)	(4,764)
		23,243,194	22,782,031
Representing:			
Fund Balance			
Balance at beginning of year		22,782,031	22,013,671
Surplus for the year		461,163	768,360
Balance at end of year	5	23,243,194	22,782,031

Notes 1 to 8 form part of these financial statements.

Charlix WONG
Director of Accounting Services
29 August 2018



Lotteries Fund

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31 MARCH 2018

(Expressed in Hong Kong dollars)

	Note	2018 \$'000	2017 \$'000
Cash and bank balances at beginning of year		-	-
Receipts	6	1,920,216	2,098,033
Payments	7	(1,459,053)	(1,329,673)
Surplus for the year		461,163	768,360
Other cash movements	8	(448,968)	(768,360)
Cash and bank balances at end of year		12,195	-

Notes 1 to 8 form part of these financial statements.

Charlix WONG
Director of Accounting Services
29 August 2018



Lotteries Fund

NOTES TO THE FINANCIAL STATEMENTS

(Expressed in Hong Kong dollars, unless otherwise stated)

1. Purpose and Legislation

The Lotteries Fund finances social welfare services by grants, loans and advances. It was established with effect from 30 June 1965 by a Resolution (hereinafter referred to as the Resolution) passed by the Legislative Council on the same date and subsequently deemed to have been established under section 29(3) of the Public Finance Ordinance (Cap. 2). The financial statements of the Fund are prepared in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334).

2. Accounting Policy

The accounts of the Lotteries Fund are kept on a cash basis. Transactions are recorded when moneys are received or paid. The Statement of Assets and Liabilities of the Fund excludes fixed assets, loans, investments other than those made under paragraph 2 of the Resolution, and debtors and creditors other than those deposits referred to in Note 4 below.

3. Investments with the Exchange Fund

(i) These are investments and deposits held under paragraph 2 of the Resolution:

	2018 \$'000	2017 \$'000
Investments (Notes (ii) and (iii) below)	23,241,799	22,786,703
Deposits	95	92
	<u>23,241,894</u>	<u>22,786,795</u>

(ii) The investments represent the cost of investments together with the investment income received in the year being reported.

(iii) The investment income is calculated, in accordance with an arrangement entered into with the Hong Kong Monetary Authority in 2007, on the basis of the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year government bond (replacing the three-year Exchange Fund Notes with effect from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher. The rate of return for the calendar year 2017 was 2.8% (2016: 3.3%). The annual investment income is receivable on 31 December each year.

4. Deposits

These are moneys received from time to time from individuals or organisations for a variety of reasons and are in due course either repayable or transferable for credit to the Fund:

	2018 \$'000	2017 \$'000
Donations	6,583	1,111
Contract retention money	4,312	3,653
	<u>10,895</u>	<u>4,764</u>

Lotteries Fund

5. Commitments

The approved grants that were unpaid were as follows:

	2018	2017
	\$'000	\$'000
Grants	<u>8,746,736</u>	<u>7,398,542</u>

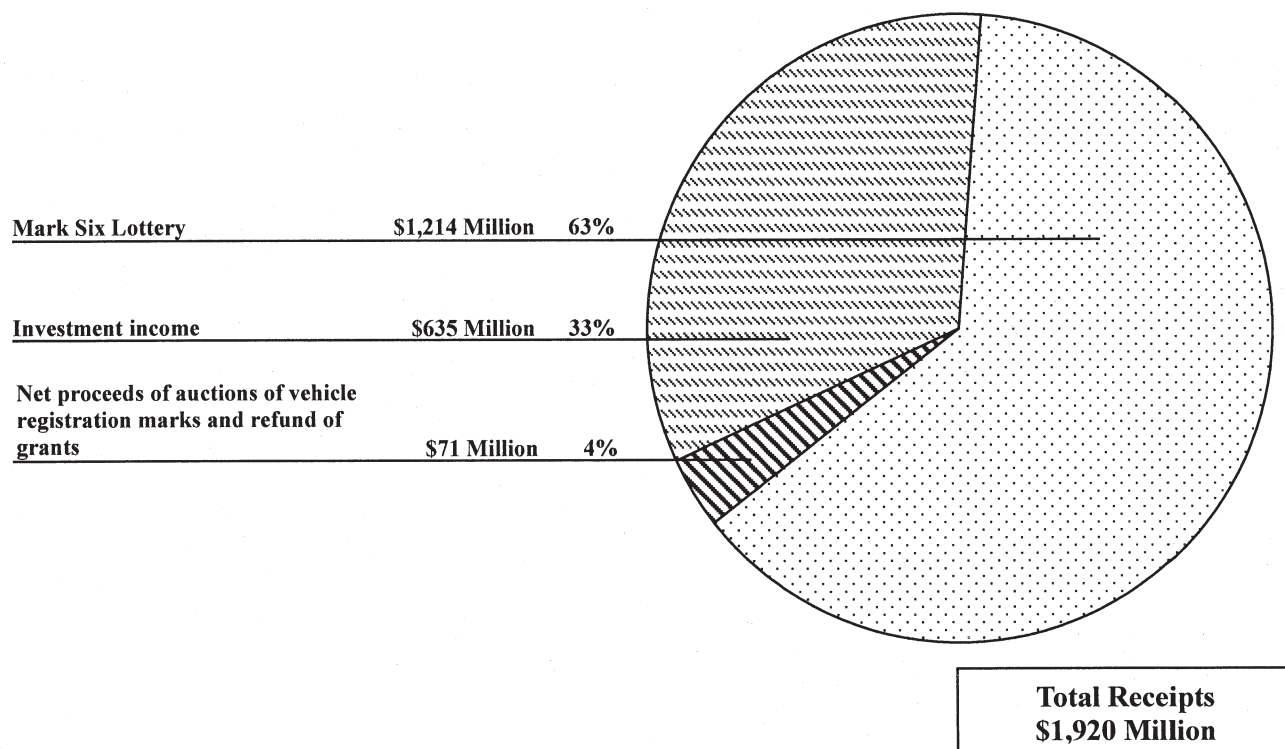
6. Receipts

	2018		2017
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Mark Six Lottery	1,411,454	1,213,983	1,276,129
Investment income			
Investments with the Exchange Fund (Note (i) below)	631,000	634,908	730,226
Net proceeds of auctions of vehicle registration marks	54,783	71,107	87,613
Donations	9,000	-	4,065
Refund of grants	-	218	-
	<u>2,106,237</u>	<u>1,920,216</u>	<u>2,098,033</u>

- (i) Pursuant to the Financial Secretary's directives, the investment incomes of the Fund for the calendar years 2014 and 2015 totalling \$1.9 billion (comprising \$0.7 billion for 2014 and \$1.2 billion for 2015), along with the investment incomes on other parts of the fiscal reserves for the two years, were set aside and retained within the Exchange Fund for the Housing Reserve, and not received in the respective financial years 2014-15 and 2015-16. The Housing Reserve was established in December 2014. As explained in the 2015-16 Budget Speech, the Housing Reserve is to provide financial resources to meet the ten-year public housing supply target. The investment income retained within the Exchange Fund earns the same rate of investment return as stipulated in Note 3(iii) and shall be received on a date as determined by the Financial Secretary. The accumulated investment return not received was \$0.15 billion up to 31 December 2017 (2016: \$0.1 billion), including the investment return for the calendar year 2017 amounting to \$0.05 billion (2016: \$0.06 billion). Together with the accumulated investment return, the sums not received as revenue of the Fund and earmarked as Housing Reserve totalled \$2.05 billion (2016: \$2 billion).

Lotteries Fund

Analysis of Receipts for the year ended 31 March 2018



7. Payments

	2018		2017
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Grants	2,388,031	1,459,053	1,329,673
Additional commitments	439,159	-	-
	2,827,190	1,459,053	1,329,673

8. Other Cash Movements

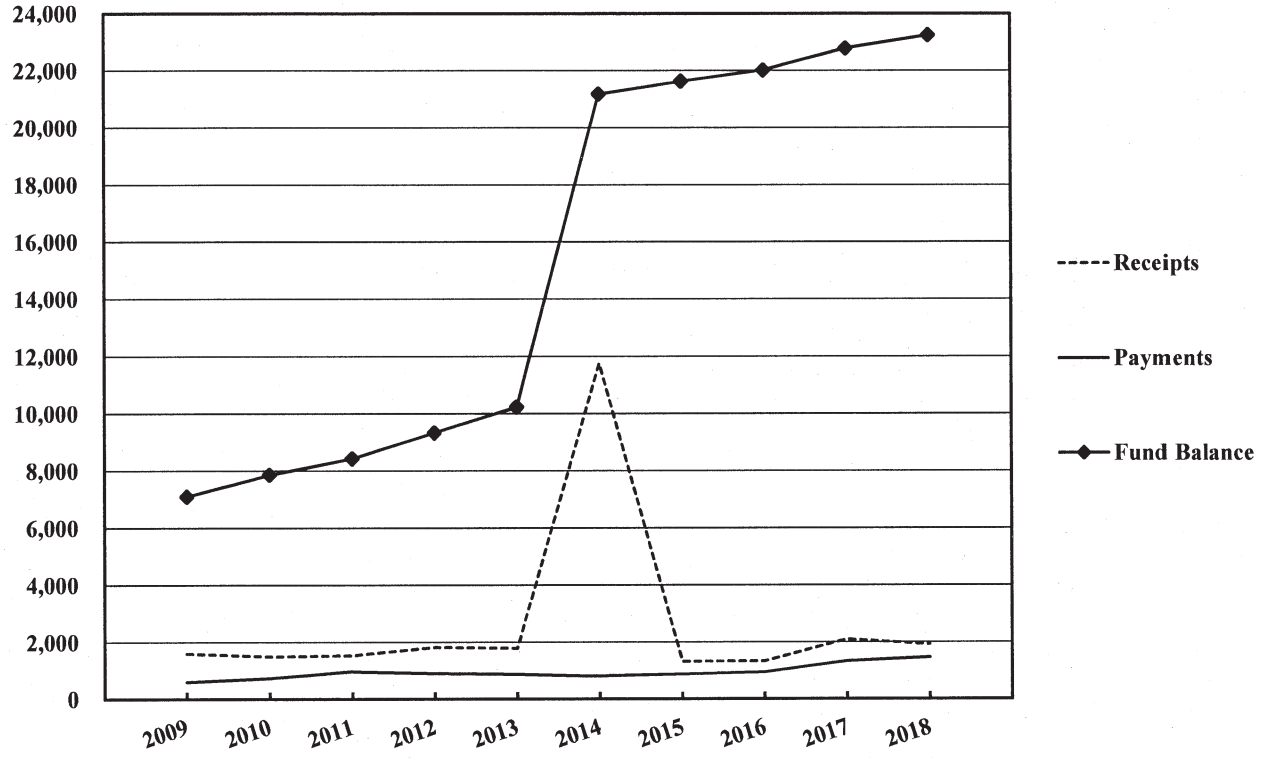
These are cash movements arising from changes in other assets and liabilities:

	2018 \$'000	2017 \$'000
Increase in Assets		
Investments with the Exchange Fund	(455,099)	(770,557)
Increase in Liabilities		
Deposits	6,131	2,197
	(448,968)	(768,360)

Lotteries Fund

Receipts, Payments and Fund Balance for the years ended 31 March 2009 to 2018

\$Million



Lotteries Fund

STATEMENT OF APPROVED GRANTS

(Expressed in Hong Kong dollars)

Descriptions	Approved Grants \$	2017-18 Payments			Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
1. Aberdeen Kai-fong Welfare Association Social Service Centre						
Renovating Community Centre Building in Aberdeen	3,756,000	112,000	265,000	264,103	2,515,616	1,240,384 N
2. Against Child Abuse Limited						
Fitting out for setting up a Child Protection Service Centre in North Point	1,478,000	90,000	232,023	232,023	1,478,000	—
3. Alice Ho Miu Ling Nethersole Charity Foundation						
Renovating the Alice Ho Miu Ling Nethersole Nursing Home in Kowloon Bay	2,207,000	34,000	35,000	—	1,438,395	768,605
4. Architectural Services Department		8,138,000	17,230,000			
(1) Constructing and fitting out a social centre for the elderly in the Kowloon Canton Railway Corporation site at Mong Kok Station	1,458,000			—	—	1,458,000
(2) Fitting out the Kowloon Union Church Wai Ji Training Centre Sheltered Workshop in Yuen Long	5,359,000			—	3,368,694	1,990,306 N
(3) Fitting out the Kowloon Union Church Wai Ji Training Centre Long Ping Supported Hostel I	3,172,000			—	2,558,979	613,021 N
(4) Fitting out a hostel for the severely mentally handicapped at Lok Fu Estate for the Mental Health Association of Hong Kong	8,892,000			—	4,473,402	4,418,598 N
(5) Fitting out Neighbourhood Advice-Action Council one home help centre at Long Ping Estate	2,128,000			—	1,781,654	346,346 N
(6) Fitting out the expanded premises of the Caritas—Hong Kong Lok Hing Special Child Care Centre at Tai Hing Estate	6,032,000			—	4,082,895	1,949,105 N
(7) Constructing a care and attention home for the elderly in the private development at Hong Kong and Yau-matei Ferry Company Limited at Tai Kok Tsui	23,121,000			—	10,927,800	12,193,200
(8) Construction cost of a residential care home for the elderly at KIL 11146 Hoi Fai Road, West Kowloon Reclamation	41,858,000			—	17,335,800	24,522,200
(9) Constructing a residential care home for the elderly at the junction of Hoi Wang Road and Hoi Ting Road, West Kowloon Reclamation	44,150,000			1,929,900	19,299,000	24,851,000 N
(10) Constructing a residential care home for the elderly cum a day care unit at Cherry Street, Tai Kok Tsui under the Urban Renewal Authority Development Scheme	14,829,000			—	13,481,000	1,348,000 N
(11) Constructing a residential care home for the elderly cum a day care unit at site TW7, West Rail Tsuen Wan West Station under the Kowloon-Canton Railway Corporation Development Scheme	21,758,000			—	18,791,000	2,967,000
(12) Construction cost of a residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	18,283,000			—	16,621,000	1,662,000 N
(13) Construction cost of an integrated children and youth services centre in a proposed government complex at Mei Foo	25,800,000			—	24,945,188	854,812
(14) Constructing a residential care home for the elderly cum community support service centre at Lee Tung Street and McGregor Street, Wanchai under Urban Renewal Authority Development Scheme	36,630,000			—	27,981,000	8,649,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments			Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(15) Construction costs of a 100-place residential care home for the elderly cum a 20-place day care unit, a neighbourhood elderly centre and an integrated children and youth services centre in Tai Wai Depot Site of the Ma On Shan Railway under the Kowloon Canton Railway Corporation Development Scheme	35,702,000			—	30,831,300	4,870,700
(16) Construction cost of a 100-place aided stand-alone child care centre and a neighbourhood elderly centre sub-base at a proposed land sale site for commercial development at Cheung Shun Street in Cheung Sha Wan	33,870,000			—	—	33,870,000
(17) Construction cost of a 120-place integrated vocational rehabilitation services centre and a 50-place hostel for moderately mentally handicapped persons in the proposed property development cum railway station and depot of the Mass Transit Railway Corporation Limited in Wong Chuk Hang	52,450,000			—	—	52,450,000
(18) Cost of pre-contract preparatory works for development of a multi-welfare services complex in Kwu Tung North New Development Area	15,000,000			150,000	150,000	14,850,000
	390,492,000	8,138,000	17,230,000	2,079,900	196,628,712	193,863,288
5. Asbury Methodist Social Service						
Fitting out for the reprovisioning of School Social Work Office cum setting up a sub-base of Integrated Children and Youth Services Centre to a set of new premises in Kwai Chung	2,080,000	—	—	—	—	2,080,000
6. Asia Women's League Limited						
Constructing, furnishing and equipping a care and attention home cum social centre for the elderly in Kowloon Tong	30,882,200	—	—	—	28,103,557	2,778,643 N
7. Association Concerning Sexual Violence Against Women		171,000	233,000			
(1) Fitting out for reprovisioning the RainLily Crisis Centre	976,800			—	737,899	238,901
(2) Fitting out for reprovisioning the RainLily Crisis Centre	1,368,000			232,426	1,178,358	189,642 N
	2,344,800	171,000	233,000	232,426	1,916,257	428,543
8. Baptist Oi Kwan Social Service		8,217,000	8,217,000			
(1) Renovating the Headquarters Building	1,793,200			—	1,538,613	254,587 N
(2) Renovating the Baptist Oi Kwan Social Service Resources and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate	981,200			—	—	981,200
(3) Fitting out an Integrated Community Centre for Mental Wellness in Kwai Tsing	4,042,000			—	—	4,042,000
(4) Renovation works for in-situ expansion of Lok Kwan Halfway House in Wan Chai	11,158,000			—	—	11,158,000
(5) Meeting the cost of repair works for headquarters building	3,867,000			—	—	3,867,000
	21,841,400	8,217,000	8,217,000	—	1,538,613	20,302,787
9. Barnabas Charitable Service Association Limited						
Renovating, furnishing and equipping Ma On Shan Halfway House	6,918,000	540,000	540,000	—	6,365,805	552,195
10. Benji's Centre		102,000	432,000			
(1) Set-up costs for Benji's Centre under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	454,000			431,199	431,199	22,801 N
(2) Furnishing and equipping for the provision of new training places under the training subsidy programme for Benji's Centre	602,000			—	—	602,000
	1,056,000	102,000	432,000	431,199	431,199	624,801

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
11. Boys' and Girls' Clubs Association of Hong Kong		621,000	1,021,000			
(1) Fitting out the sub-base of Jockey Club Fanling Children and Youth Integrated Services Centre	1,453,000			—	1,245,103	207,897 N
(2) Furnishing and equipping for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	516,000			516,000	516,000	—
(3) Fitting out for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	8,303,000			—	7,618,338	684,662
(4) Fitting out for reprovisioning the sub-base of Jockey Club Sau Mau Ping Children and Youth Integrated Services Centre in Kwun Tong	1,832,000			—	1,699,869	132,131
	<u>12,104,000</u>	<u>621,000</u>	<u>1,021,000</u>	<u>516,000</u>	<u>11,079,310</u>	<u>1,024,690</u>
12. Care & Services Company Limited		—	22,644,000			
(1) Fitting out a new 100-place residential care home for the elderly in Sha Tin	19,048,000			5,811,488	5,811,488	13,236,512
(2) Furnishing and equipping for setting up a new 100-place residential care home for the elderly in Sha Tin	3,596,000			791,780	791,780	2,804,220
	<u>22,644,000</u>	<u>—</u>	<u>22,644,000</u>	<u>6,603,268</u>	<u>6,603,268</u>	<u>16,040,732</u>
13. Caritas-Hong Kong		19,827,000	19,827,000			
(1) Fitting out the Caritas Dr. and Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Shatin	661,800			—	619,770	42,030
(2) Carrying out conversion works for the Caritas Integrated Family Service Centre in Tung Tau Estate	1,613,000			—	1,320,690	292,310
(3) Fitting out the Caritas Integrated Family Service Centre—Aberdeen (Tin Wan / Pok Fu Lam) (3/F)	1,423,400			—	1,143,702	279,698
(4) Undertaking fire safety/building safety rectification measures for Caritas Lai Hong Home	2,710,000			2,343,424	2,352,224	357,776
(5) Fitting out for setting up Caritas Personal Growth Centre for Men in Wong Tai Sin	1,185,000			—	1,004,666	180,334
(6) Fitting out for reprovisioning Caritas Integrated Family Service Centre—Tung Tau (Wong Tai Sin South West)	7,082,000			—	6,281,972	800,028
(7) Additional fitting out works for the reprovisioning of Caritas Sha Tin Elderly Centre in Sha Tin	574,000			—	492,438	81,562
(8) Renovating Caritas Lok Heep Club—Hong Kong Centre in Wan Chai	2,255,000			—	—	2,255,000
(9) Carrying out windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	728,000			630,845	630,845	97,155
(10) Fitting out for reprovisioning Caritas Integrated Family Service Centre to Fanling South Government Complex	9,768,000			—	3,534,617	6,233,383
(11) Fitting out, furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped persons in Sham Shui Po	22,948,000			2,233,799	21,014,129	1,933,871
(12) Renovating Caritas Lions Club of Hong Kong (Pacific) Nursery School in Chai Wan	998,000			—	—	998,000
(13) Replacing the existing 24-seater diesel public bus with a new 13-seater liquefied petroleum gas private light bus for Caritas Lok Kan School	949,000			917,753	917,753	31,247
(14) Renovating Caritas Evergreen Home in Sai Ying Pun	11,082,000			30,000	30,000	11,052,000
(15) Renovating Caritas Integrated Home Care Service—Lung Hang in Sha Tin	2,520,000			—	—	2,520,000
(16) Upgrading the provision of hospital beds in Caritas Fu Heng Home	538,000			—	364,800	173,200 N
(17) Purchase of two vehicles for Caritas Lok Yi School	1,922,000			1,877,198	1,877,198	44,802

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(18) Replacing the existing vehicle for Caritas Integrated Home Care Service—Shatin	1,105,000			—	—	1,105,000
(19) Purchasing two new vehicles for a new residential care home for the elderly cum day care unit for the elderly at the redevelopment site of Caritas Social Centre—Tsuen Wan	1,875,000			—	—	1,875,000
(20) Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons	3,014,000			—	—	3,014,000
(21) Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City	9,851,000			—	—	9,851,000
(22) Furnishing and equipping for subvented places of a new residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	4,279,000			—	—	4,279,000
(23) Furnishing and equipping for self-financing places of a residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	1,635,000			—	—	1,635,000
(24) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Lok Shing Hostel	801,000			—	—	801,000
(25) Furnishing and equipping for the first year operation of a new Girls' Home in Kwun Tong	3,172,000			—	—	3,172,000
(26) Furnishing and equipping for reprovisioning of Caritas Community Centre—Tsuen Wan	724,000			—	—	724,000
(27) Replacing the existing vehicle for Caritas-Hong Kong Caritas Lok Jun School	742,000			—	—	742,000
(28) Renovating Caritas Fu Tung Home in Tung Chung	6,843,000			135,000	135,000	6,708,000
(29) Meeting the cost of slope upgrading works for Caritas Pelletier Hall in Choi Wan	7,050,000			—	—	7,050,000
(30) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas-Hong Kong Lok Wah Hostel	451,000			—	—	451,000
(31) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Hostel—Fanling	1,690,000			—	—	1,690,000
(32) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chan Chun Ha Hostel	2,448,000			—	—	2,448,000
(33) Replacing the existing vehicles for Caritas Lok Jun School in Shatin	1,360,000			—	—	1,360,000
(34) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok King Hostel	3,289,000			—	—	3,289,000
	119,286,200	19,827,000	19,827,000	8,168,019	41,719,804	77,566,396
14. Chi Lin Nunnery		252,000	252,000			
(1) Replacing laundry equipment for Chi Lin Care and Attention Home in Diamond Hill	421,000			—	—	421,000
(2) Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill	2,999,000			—	—	2,999,000
	3,420,000	252,000	252,000	—	—	3,420,000
15. Chinese Rhenish Church Hong Kong Synod		4,595,000	4,595,000			
(1) Renovating, furnishing and equipping Sze Tian Rhenish Home for the Elderly in Kwai Chung	7,157,400			—	5,547,219	1,610,181
(2) Renovating, furnishing and equipping Wong Siu Ching Rhenish Home for the Elderly in Sha Tin	10,729,000			—	10,088,991	640,009
(3) Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung	10,949,000			—	—	10,949,000 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Fitting out for the reprovisioning of Shatin Rhenish Neighbourhood Elderly Centre in Sha Tin	4,518,000			—	—	4,518,000
	33,353,400	4,595,000	4,595,000	—	15,636,210	17,717,190
16. Chinese Young Men's Christian Association of Hong Kong		2,552,000	3,280,000			
(1) Fitting out a new integrated children and youth services centre in Tin Shui Wai	5,348,000			521,340	5,231,440	116,560 N
(2) Fitting out the additional premises of Chai Wan Neighbourhood Elderly Centre in Chai Wan	1,417,000			91,688	1,402,050	14,950 N
(3) Renovating Home of Love Sheltered Workshop in Sheung Wan	2,480,000			103,795	103,795	2,376,205
(4) Renovating Y's Men's Centre for the Deaf in Sau Mau Ping	2,524,000			—	2,262,998	261,002
(5) Renovating Home of Love—Wah Fu Hostel in Aberdeen	2,626,000			697,335	2,233,750	392,250
(6) Fitting out for reprovisioning Shek Kip Mei Centre to Shek Kip Mei	6,826,000			538,217	6,816,767	9,233 N
(7) Renovating Home of Love Hostel in Sheung Wan	6,136,000			256,605	256,605	5,879,395
(8) Renovating Home of Love—Yung Shing Hostel in Fanling	2,794,000			—	—	2,794,000
(9) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471,000			—	—	18,471,000
(10) Replacing one existing vehicle for Chai Wan Young Night Drifters Service	437,000			—	—	437,000
(11) Replacing one existing vehicle for Tsuen Wan Young Night Drifters Service	437,000			—	—	437,000
(12) Replacing a vehicle for Home of Love—Yung Shing Sheltered Workshop	1,012,000			—	—	1,012,000
	50,508,000	2,552,000	3,280,000	2,208,980	18,307,405	32,200,595
17. Ching Chung Taoist Association of Hong Kong Limited		—	—			
(1) Upgrading the provision of hospital beds in Ching Chung Care and Attention Home for the Aged	519,000			—	380,000	139,000 N
(2) Meeting the cost of replacement of lift for Ching Chung Care and Attention Home for the Aged in Yuen Long	1,022,000			—	—	1,022,000
	1,541,000	—	—	—	380,000	1,161,000
18. Christian Family Service Centre		6,226,000	6,226,000			
(1) Fitting out a day care centre for the elderly at Tsui Lam Estate, Tseung Kwan O	3,727,400			—	3,406,392	321,008
(2) Renovating, furnishing and equipping Yang Chen House in Tseung Kwan O	16,652,000			752,683	16,554,057	97,943 N
(3) Renovating Shing Mong Supported Hostel in Tseung Kwan O	2,616,000			—	2,385,454	230,546
(4) Renovating Shing Shun Small Group Home in Tseung Kwan O	1,600,000			—	1,308,707	291,293
(5) Renovating On Yee Hostel and On Yue Hostel in Chai Wan	3,392,000			2,119,805	2,192,668	1,199,332
(6) Furnishing and equipping for reprovisioning Community Rehabilitation Day Centre in Kwun Tong	493,000			430,396	430,396	62,604 N
(7) Fitting out for reprovisioning Community Rehabilitation Day Centre in Kwun Tong	4,762,000			—	3,573,765	1,188,235
(8) Renovating, furnishing and equipping Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O	15,330,000			73,454	73,454	15,256,546
(9) Replacing the existing 14-seater liquefied petroleum gas private light bus with a new 14-seater liquefied petroleum gas private light bus for Choi Ying Day Care Centre for the Elderly	945,000			—	—	945,000
(10) Upgrading the provision of hospital beds in Yan Chen House	666,000			486,450	486,450	179,550 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments			Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(11) Purchasing two centre buses for a day activity centre cum hostel for severely mentally handicapped persons and a community rehabilitation day centre	2,010,000			—	—	2,010,000
(12) Renovating Tsui Lam Halfway House in Tseung Kwan O	6,211,000			12,000	12,000	6,199,000
(13) Purchasing a vehicle for Kwun Tong Integrated Home Care Service	1,131,000			—	—	1,131,000
(14) Fitting out for two small group homes for mildly mentally handicapped children in Wong Tai Sin	5,715,000			—	—	5,715,000
(15) Furnishing and equipping for setting up two new small group homes for mildly mentally handicapped children in Wong Tai Sin	753,000			—	—	753,000
(16) Replacing a vehicle for Christian Family Service Centre Yam Pak Charitable Foundation King Lam Home for the Elderly	1,118,000			—	—	1,118,000
	67,121,400	6,226,000	6,226,000	3,874,788	30,423,343	36,698,057
19. Chuk Lam Ming Tong Limited		171,000	171,000			
(1) Upgrading the provision of hospital beds in Chuk Lam Ming Tong Care and Attention Home for the Aged	1,413,000			—	1,395,200	17,800 N
(2) Furnishing and equipping for upgrading the provision of Hospital Beds for Chuk Lam Ming Tong Care & Attention Home for the Aged	676,000			—	628,840	47,160
	2,089,000	171,000	171,000	—	2,024,040	64,960
20. Chung Shak Hei (Cheung Chau) Home for the Aged Limited						
Renovating Chung Shak Hei (Cheung Chau) Home for the Aged	1,481,000	106,000	127,000	126,179	1,440,738	40,262 N
21. Chung Sing Benevolent Society		7,961,000	7,961,000			
(1) Renovating, furnishing and equipping Lau Mui Hin Home for the Elderly in Tsing Yi	16,082,000			85,820	85,820	15,996,180
(2) Purchase of vehicles for Chung Sing Benevolent Society Choy Yue Fai Day Care Centre for the Elderly	1,602,000			—	—	1,602,000
(3) Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Lau Mui Hin Home for the Elderly	821,000			—	—	821,000
(4) Replacing two existing 12-seater diesel private light buses with two new 14-seater liquefied petroleum gas private light buses for Tin Ka Ping Day Care Centre for the Elderly	1,602,000			—	—	1,602,000
	20,107,000	7,961,000	7,961,000	85,820	85,820	20,021,180
22. Director of Social Welfare Incorporated						
Community Investment and Inclusion Fund (2nd Injection)	300,000,000	—	—	—	—	300,000,000
23. ELCHK, Social Service Head Office		7,858,000	7,858,000			
(1) Fitting out the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin	3,419,000			—	3,026,000	393,000
(2) Fitting out Enlighten Centre in Tin Shui Wai	2,162,000			174,234	2,070,905	91,095
(3) Replacing the existing 14-seater diesel private light bus with a new 16-seater liquefied petroleum gas private light bus for Ma On Shan District Elderly Community Centre cum Day Care Unit	876,000			756,702	756,702	119,298 N
(4) Fitting out a new residential care home for the elderly in Tai Kok Tsui	26,130,000			—	24,087,500	2,042,500
(5) Furnishing and equipping for the reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities	553,000			—	—	553,000
(6) Fitting-out works for the reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities	6,141,000			3,297,739	3,297,739	2,843,261

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(7) Replacing two existing vehicles for Sha Tin District Community Centre for the Golden-Aged—Integrated Home Care Services Team	688,000			620,942	620,942	67,058
(8) Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons	1,005,000			—	—	1,005,000
(9) Replacing a vehicle for Tin Shui Wai District Outreaching Social Work Team	457,000			—	—	457,000
	41,431,000	7,858,000	7,858,000	4,849,617	33,859,788	7,571,212
24. E.T. Investment Limited		12,088,000	38,842,651			
(1) Renovating, furnishing and equipping Oasis Nursing Home in Tsz Wan Shan	1,573,000			491,655	1,154,004	418,996
(2) Fitting out for a new residential care home for the elderly cum day care unit in Tsuen Wan	33,322,000			29,657,100	29,657,100	3,664,900
(3) Furnishing and equipping for a new residential care home for the elderly cum day care unit in Tsuen Wan	4,610,000			3,613,940	3,613,940	996,060
	39,505,000	12,088,000	38,842,651	33,762,695	34,425,044	5,079,956
25. Evangelical Gospel Lutheran Church Limited						
Meeting the cost of a technical feasibility study for the proposed development of a church cum residential care home for the elderly in Yuen Long	2,530,000	683,000	683,000	—	—	2,530,000
26. Ever Kind Asia Limited		—	—			
(1) Furnishing and equipping for Altru Nursing Home in Kwun Tong	2,181,000			—	—	2,181,000
(2) Furnishing and equipping for setting up a new 100-place residential care home for the elderly in Sham Shui Po	3,925,000			—	—	3,925,000
(3) Fitting out for setting up a new 100-place residential care home for the elderly in Sham Shui Po	26,385,000			—	—	26,385,000
	32,491,000	—	—	—	—	32,491,000
27. Fu Hong Society		7,206,000	7,206,000			
(1) Renovating the Yau Chong Home in Tuen Mun	2,007,800			80,187	1,572,467	435,333 N
(2) Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen	13,858,900			—	11,963,252	1,895,648
(3) Renovating Chak On Adult Training Centre in Sham Shui Po	4,090,000			—	3,550,780	539,220
(4) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Concordia Casa Famiglia	408,000			—	—	408,000 N
(5) Renovating Lok Wah Adult Training Centre in Ngau Tau Kok	4,164,000			3,831,636	3,909,336	254,664
(6) Replacing the existing 16-seater diesel private light bus with a new 16-seater diesel private light bus for Shan King Adult Training Centre	859,000			—	691,719	167,281 N
(7) Furnishing and equipping six subvented residential social service units in Fu Hong Rehabilitation Centre in Aberdeen	463,000			352,500	352,500	110,500 N
(8) Purchasing seven centre buses for seven day activity centres cum hostels for severely mentally handicapped persons	7,033,000			—	—	7,033,000
(9) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Tin Yiu Home	617,000			5,550	5,550	611,450
(10) Replacing the existing vehicle for Kwai Hing Vocational Development Centre	813,000			—	—	813,000
(11) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Splendor Casa Famiglia	558,000			—	—	558,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(12) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Leung King Adult Training Centre	1,671,000			30,000	30,000	1,641,000
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Father Tapella Home	719,000			—	—	719,000
(14) Replacing a vehicle for Lai Yiu Home	1,018,000			—	—	1,018,000
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Lee Adult Training Centre	1,035,000			—	—	1,035,000
(16) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Hong Society Cheung Hong Home	937,000			—	—	937,000
(17) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ching Lan Home	8,946,000			—	—	8,946,000
(18) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Wah Home	8,830,000			—	—	8,830,000
	58,027,700	7,206,000	7,206,000	4,299,873	22,075,604	35,952,096
28. Glorious Praise Fellowship (Hong Kong) Limited						
Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam	10,468,400	1,800,000	1,800,000	1,545,580	1,721,980	8,746,420
29. Grace Healthcare Limited		373,000	1,645,000			
(1) Furnishing and equipping Grace Nursing Home (Tak Tin) in Lam Tin	1,029,000			963,043	963,043	65,957 N
(2) Replacing the existing vehicle for Grace Nursing Home (Tak Tin) in Lam Tin	868,000			680,153	680,153	187,847 N
	1,897,000	373,000	1,645,000	1,643,196	1,643,196	253,804
30. Haven of Hope Christian Service		25,837,000	25,837,000			
(1) Renovating the Haven of Hope Integrated Vocational Rehabilitation Services Centre in Choi Hung	6,571,500			586,981	6,295,874	275,626 N
(2) Fitting out a new district support centre for persons with disabilities in Tseung Kwan O	3,626,400			403,229	3,556,599	69,801
(3) Meeting the operating cost to implement a 3-year pilot scheme on home care services for frail elders in Kwun Tong	23,760,000			—	22,753,053	1,006,947 N
(4) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Hang Hau Care and Attention Home for Severely Disabled	548,000			—	541,200	6,800 N
(5) Renovating Sheung Tak Centre in Tseung Kwan O	2,664,000			—	2,194,304	469,696
(6) Carrying out the air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890,000			—	—	1,890,000
(7) Renovating Hau Tak Centre in Tseung Kwan O	2,601,000			—	20,000	2,581,000
(8) Fitting out a new 60-place day care centre for the elderly in Tseung Kwan O	5,739,000			—	4,221,902	1,517,098
(9) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Wong Tai Sin Cluster)	1,180,000			—	1,040,561	139,439 N
(10) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Wong Tai Sin & Sai Kung Cluster) (2)	1,180,000			124,027	1,038,562	141,438
(11) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Kwun Tong Cluster) (2)	1,168,000			114,161	1,030,304	137,696 N
(12) Replacing the existing vehicle for Haven of Hope Sunnyside School	1,057,000			—	639,786	417,214 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments			Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(13) Extension of Woo Ping Care and Attention Home in Tseung Kwan O	63,191,000			1,183,299	1,183,299	62,007,701
(14) Improvement works for Haven of Hope Nursing Home in Tseung Kwan O	2,374,000			—	—	2,374,000
(15) Meeting the cost of decanting works and removal costs for Woo Ping Care and Attention Home in Tseung Kwan O	1,153,000			—	—	1,153,000
(16) Replacing the existing vehicle for Haven of Hope Tsui Lam Day Care Centre for the Elderly	924,000			772,002	772,002	151,998 N
(17) Purchasing four centre buses for three day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	4,019,000			—	—	4,019,000
(18) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Ming Tak Day Activity Centre and Hostel	8,788,000			—	—	8,788,000
(19) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tsui Lam Hostel	7,898,000			—	—	7,898,000
(20) Purchasing a new vehicle for Haven of Hope Tsui Lam Hostel	1,126,000			—	—	1,126,000
(21) Furnishing and equipping for Haven of Hope Nursing Home in Tseung Kwan O	1,837,000			—	—	1,837,000
(22) The conversion of ex-Sai Kung Central Primary School into a social services complex for a 100-place residential care home for the elderly cum 30-place day care unit and a 60-place day activity centre cum 60-place hostel for severely mentally handicapped persons	86,410,000			—	—	86,410,000
(23) Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	4,280,000			—	—	4,280,000
(24) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel	7,342,000			—	—	7,342,000
	241,326,900	25,837,000	25,837,000	3,183,699	45,287,446	196,039,454
31. Heep Hong Society		37,367,000	82,220,000			
(1) Meeting the fitting out costs arising from the reprovisioning of Portland Street Early Education and Training Centre, Tai Hang Tung Parents Resource Centre and Healthy Kids Centre to Mong Kok West Area 20 Phase 4	6,070,900			—	5,559,740	511,160
(2) Fitting out a new 48-place special child care centre cum 40-place early education and training centre at Yu Ming Court, Tseung Kwan O	3,752,200			—	3,493,839	258,361
(3) Fitting out for expanding Heep Hong Society Wan Tsui Centre in Chai Wan	1,880,400			—	1,525,550	354,850
(4) Fitting out for reprovisioning of Pak Tin Early Education and Training Centre to Pak Tin Estate, Sham Shui Po	4,030,000			—	3,169,842	860,158
(5) Fitting out works for the reprovisioning of Heep Hong Society Catherine Lo Centre in Pokfulam	2,369,000			—	1,498,614	870,386
(6) Fitting out a new early education and training centre in Kwun Tong	3,004,000			—	2,713,200	290,800
(7) Furnishing and equipping a new early education and training centre in Kwun Tong	889,000			—	888,993	7 N
(8) Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam (Special Scheme)	130,645,000			53,842,031	117,573,971	13,071,029
(9) Furnishing and equipping for the expansion of Wan Tsui Centre in Chai Wan	2,240,000			—	1,985,037	254,963
(10) Set-up costs for Heep Hong Society under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	1,750,000			1,004,465	1,246,963	503,037
(11) Replacing the existing vehicle for Wan Chai Centre	1,699,000			—	1,096,352	602,648 N
(12) Renovating Tai Wo Hau Centre in Tsuen Wan	2,306,000			1,538,001	1,552,001	753,999

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(13) Replacing the existing 24-seater diesel private bus with a new 24-seater diesel private bus for Tung Chung Centre	962,000			769,185	794,428	167,572 N
(14) Renovating Shui Pin Wai Centre in Yuen Long	3,197,000			2,513,465	2,528,154	668,846
(15) Purchase of vehicle for Tin Ping Centre	1,917,000			1,239,334	1,239,334	677,666 N
(16) Replacing two existing vehicles for Fu Cheong Centre	1,769,000			1,297,641	1,297,641	471,359
(17) Purchasing a new vehicle for Heep Hong Society Catherine Lo Centre	2,022,000			12,847	12,847	2,009,153
(18) Furnishing and equipping for reprovisioning and expansion of special child care centre at the redevelopment of Heep Hong Society Catherine Lo Centre	2,474,000			340,909	420,512	2,053,488
(19) Furnishing and equipping for setting up a new early education and training centre at the redevelopment of Heep Hong Society Catherine Lo Centre	1,922,000			403,214	403,214	1,518,786
(20) Replacing a vehicle for Alice Louey Centre	1,873,000			—	—	1,873,000
(21) Replacing a vehicle for Catherine Lo Centre	1,882,000			—	—	1,882,000
(22) Furnishing and equipping for the provision of new training places under the training subsidy programme for Heep Hong Society	1,989,000			—	—	1,989,000
(23) Fitting out for setting up a new special child care centre cum early education and training centre in Lei Yue Mun Estate	8,743,000			—	—	8,743,000
(24) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Lei Yue Mun Estate	3,503,000			—	—	3,503,000
	192,888,500	37,367,000	82,220,000	62,961,092	149,000,232	43,888,268
32. Helping Hand		739,000	4,575,000			
(1) Capital cost of building a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	82,198,000			1,547,555	73,360,469	8,837,531
(2) Renovating, furnishing and equipping and purchasing vehicle for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly—Day Care Unit in Sai Kung	2,706,000			—	2,628,187	77,813
(3) Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po	904,000			—	776,545	127,455
(4) Reinstatement works for Helping Hand Tai Wo Hau Christa Tisdall Jockey Club Care Home in Kwai Chung	807,000			41,660	768,200	38,800 N
(5) Renovating, furnishing and equipping Helping Hand Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	18,619,000			—	217,500	18,401,500
(6) Replacing the existing vehicle for Father Sean Burke Care Home for the Elderly	1,085,000			—	—	1,085,000
	106,319,000	739,000	4,575,000	1,589,215	77,750,901	28,568,099
33. Heung Hoi Ching Kok Lin Association		3,164,000	3,164,000			
(1) Renovating the Buddhist Li Ka Shing Care and Attention Home for the Elderly	5,844,500			—	4,905,409	939,091
(2) Renovating Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	5,216,500			275,817	4,857,163	359,337
(3) Renovating, furnishing and equipping Buddhist Li Chong Yuet Ming Nursing Home for the Elderly in Sheung Shui	9,981,000			486,202	9,450,242	530,758 N
(4) Replacing the existing 56-seater diesel private bus with a new 60-seater diesel private bus for Buddhist Po Kwong School	1,615,000			—	1,229,526	385,474 N
(5) Replacing one existing vehicle for Buddhist Li Ka Shing Care and Attention Home for the Elderly	1,059,000			—	—	1,059,000
(6) Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	2,992,000			—	—	2,992,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments			Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(7) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling	35,208,000			—	—	35,208,000
	61,916,000	3,164,000	3,164,000	762,019	20,442,340	41,473,660
34. Home Affairs Department						
“Celebrations for All” Project for the 20th Anniversary of the Establishment of the Hong Kong Special Administrative Region	80,000,000	51,000,000	51,000,000	31,530,085	55,710,794	24,289,206
35. Hong Chi Association		12,569,000	12,569,000			
(1) Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,718,600			—	5,149,056	1,569,544
(2) Fitting out a new district support centre for persons with disabilities at Shun Lee Estate, Kwun Tong	3,870,600			191,778	3,831,033	39,567
(3) Renovating Hong Chi Lei Muk Shue Hostel for in-situ expansion in Tsuen Wan	3,550,600			—	3,169,416	381,184
(4) Fitting out costs for reprovisioning the day care centre of Hong Chi Lei Mu Shue Centre	4,823,000			—	4,159,267	663,733 N
(5) Renovating the Jockey Club Hong Chi Siu Sai Wan Workshop in Chai Wan	4,554,700			10,128	4,155,646	399,054
(6) Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,211,800			—	6,986,637	1,225,163
(7) Renovating Hong Chi Fu Heng Hostel at Tai Po	6,827,000			—	6,428,650	398,350
(8) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Hong Chi Fu Shin Hostel	637,000			—	506,867	130,133
(9) Furnishing and equipping 12 day training rehabilitation centres for operating new work extension programme and new extended care programme	989,000			—	985,704	3,296 N
(10) Carrying out landslip prevention and mitigation works for Hong Chi Children Home in Tai Po	2,440,000			2,318,000	2,318,000	122,000
(11) Replacing the existing 25-seater diesel private bus with a new 21-seater diesel private bus for Hong Chi Pinehill No.3 School	1,045,000			—	783,538	261,462 N
(12) Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin	6,351,000			—	—	6,351,000
(13) Furnishing and equipping a new special child care centre cum early education training centre in Tai Po	1,736,000			1,736,000	1,736,000	—
(14) Fitting out a new special child care centre cum early education training centre in Tai Po	4,714,000			1,264,222	3,910,937	803,063
(15) Furnishing and equipping for reprovisioning Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	555,000			—	—	555,000
(16) Furnishing and equipping a new 100-place hostel for moderately mentally handicapped persons in Hong Chi Pinehill Village in Tai Po	2,086,000			1,147,207	1,147,207	938,793
(17) Fitting out for reprovisioning Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	5,935,000			703,240	5,330,700	604,300
(18) Fitting out works for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883,000			—	—	3,883,000
(19) Furnishing and equipping Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	1,648,000			965,561	965,561	682,439
(20) Replacing the existing vehicle for Hong Chi Winifred Mary Cheung Morninghope School	742,000			402,836	402,836	339,164 N
(21) Purchasing five centre buses for five day activity centres cum hostels for severely mentally handicapped persons	5,023,000			—	—	5,023,000
(22) Fitting out for setting up two new small group homes for mildly mentally handicapped children in Sha Tin	4,005,000			—	—	4,005,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(23) Furnishing and equipping for setting up two new small group homes for mildly mentally handicapped children in Sha Tin	662,000			—	—	662,000
(24) Purchasing a new vehicle for Hong Chi Association Hong Chi Pinehill No.3 School	1,134,000			—	—	1,134,000
(25) Furnishing and equipping for setting up a new special child care centre at Pinehill Pre-school Centre	3,447,000			—	—	3,447,000
(26) Furnishing and equipping for reprovisioning and expansion of an early education and training centre at Pinehill Pre-school Centre	644,000			—	—	644,000
(27) Furnishing and equipping for reprovisioning and expansion of a residential special child care centre at Pinehill Pre-school Centre	1,687,000			—	—	1,687,000
(28) Furnishing and equipping for reprovisioning and expansion of a small group home for mildly mentally handicapped children at Hong Chi Children Home	2,196,000			—	—	2,196,000
(29) Replacing a vehicle for Hong Chi Lei Muk Shue Centre	1,086,000			—	—	1,086,000
(30) Purchasing a vehicle for Rotary Club of Hong Kong Island West Hong Chi Morninghope School	878,000			—	—	878,000
(31) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Tai Yuen Hostel	2,706,000			—	—	2,706,000
(32) Replacing a vehicle for Hong Chi Association Hong Chi Pinehill School	703,000			—	—	703,000
(33) Fitting out works for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	28,279,000			—	—	28,279,000
(34) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Sun Chui Hostel	574,000			—	—	574,000
(35) Replacing an existing vehicle for Hong Chi Morningjoy School	776,000			—	—	776,000
(36) Replacing an existing vehicle for Hong Chi Winifred Mary Cheung Morninghope School	704,000			—	—	704,000
(37) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	5,698,000			—	—	5,698,000
	131,519,300	12,569,000	12,569,000	8,738,972	51,967,055	79,552,245
36. Hong Kong and Kowloon Kai Fong Women's Association Limited						
Renovating, purchasing furniture and equipment for Ting Sun Hui Chiu Nursery at Mei Lam Estate	705,600	30,000	30,000	—	501,768	203,832
37. Hong Kong and Macau Lutheran Church Social Service Limited						
Renovating, furnishing and equipping Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau	9,669,000	2,149,000	9,669,000	7,477,940	7,477,940	2,191,060
38. Hong Kong Association of Gerontology						
Implementing a quality improvement project for residential care homes for the elderly	19,983,000	5,995,000	9,992,000	9,991,500	14,987,250	4,995,750
39. Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited		1,797,000	2,395,189			
(1) Furnishing and equipping Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited under the Nursing Home Place Purchase Scheme	1,988,000			434,875	1,988,000	—
(2) Setting up cost for the provision of subsidised nursing home places in self-financing nursing home under Nursing Home Place Purchase Scheme	2,005,000			1,960,314	2,005,000	—
	3,993,000	1,797,000	2,395,189	2,395,189	3,993,000	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
40. Hong Kong Bodhi Siksa Society Limited		1,446,000	2,357,000			
(1) Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161,000			1,592,058	3,287,304	873,696
(2) Upgrading the provision of hospital beds in the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged	708,000			699,000	699,000	9,000 N
	4,869,000	1,446,000	2,357,000	2,291,058	3,986,304	882,696
41. Hong Kong Buddhist Association		410,000	410,000			
(1) Renovating, furnishing and equipping the Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong	14,558,800			3,582	13,643,967	914,833
(2) Fitting out the additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan	2,040,000			—	1,814,127	225,873
(3) Replacing the existing vehicle for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly	1,015,000			—	—	1,015,000
(4) Furnishing and equipping for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly	550,000			—	—	550,000
	18,163,800	410,000	410,000	3,582	15,458,094	2,705,706
42. Hong Kong Catholic Marriage Advisory Council		272,000	342,279			
(1) Fitting out the Western District Integrated Family Service Centre at Kennedy Town, HK	2,117,300			117,193	2,117,214	86 N
(2) Fitting out for setting up a sub-base for Grace and Joy Integrated Family Service Centre in Kennedy Town	1,258,000			210,833	1,147,745	110,255 N
	3,375,300	272,000	342,279	328,026	3,264,959	110,341
43. Hong Kong Children and Youth Services		—	—			
(1) Fitting out for a sub-base for Hong Kong Children and Youth Services Hung Hom Integrated Family Service Centre	709,000			—	—	709,000
(2) Replacing an existing vehicle for Shatin Integrated Home Care Service Centre	1,086,000			—	—	1,086,000
	1,795,000	—	—	—	—	1,795,000
44. Hong Kong Chinese Women's Club						
Upgrading the provision of hospital beds in Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged	1,033,000	232,000	1,030,000	1,029,300	1,029,300	3,700 N
45. Hong Kong Christian Service		2,408,000	5,048,000			
(1) Fitting out for reprovisioning the So Uk Neighbourhood Elderly Centre to Un Chau Estate, Sham Shui Po	3,931,700			820,103	3,870,474	61,226 N
(2) Replacing two passenger lifts for Christian Ecumenical Building in Tsim Sha Tsui	1,793,000			—	988,229	804,771
(3) Fitting out for reprovisioning Lotus Day Care Centre for the Elderly to Sham Shui Po	2,162,000			—	1,969,122	192,878
(4) Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po	3,126,000			—	2,781,600	344,400
(5) Furnishing and equipping for the reprovisioning of Family Ties Integrated Family Service Centre in Sham Shui Po	661,000			—	—	661,000
(6) Fitting out for reprovisioning Hong Kong Christian Service Family Ties Integrated Family Service Centre	7,449,000			—	6,105,841	1,343,159
(7) Replacing the existing 24-seater diesel private bus with a new 23-seater diesel private bus for On Wah Day Activity Centre	916,000			548,845	548,845	367,155 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments			Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(8) Replacing two existing vehicles for Chin Wah Day Care Centre for the Elderly	1,788,000			1,442,126	1,442,126	345,874 N
(9) Fitting out for the reprovisioning of Kwun Tong Integrated Children and Youth Service—Kwun Tong Happy Teens Club	9,915,000			—	—	9,915,000
(10) Furnishing and equipping for the reprovisioning of Kwun Tong Integrated Children and Youth Service—Kwun Tong Happy Teens Club	447,000			—	—	447,000
(11) Renovating Social Service Building in Tsim Sha Tsui	855,000			—	—	855,000
(12) Furnishing and equipping for the provision of new training places under the training subsidy programme for Hong Kong Christian Service	1,311,000			—	—	1,311,000
	34,354,700	2,408,000	5,048,000	2,811,074	17,706,237	16,648,463
46. Hong Kong Council of Social Service		1,831,000	3,159,000			
(1) Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai	3,842,000			—	—	3,842,000
(2) Implementing a four-year Pilot Project on Non-governmental Organisations' Governance Platform	9,703,000			2,425,750	4,851,500	4,851,500
	13,545,000	1,831,000	3,159,000	2,425,750	4,851,500	8,693,500
47. Hong Kong Council of the Church of Christ in China						
Replacing the existing vehicle for Tuen Mun Special Child Care Centre	819,000	328,000	328,000	—	—	819,000
48. Hong Kong Family Welfare Society		171,000	423,000			
(1) Fitting out for reprovisioning the West Kowloon Centre—Shamshuipo (West) Integrated Family Service Centre to Un Chau Estate	6,142,000			422,490	6,106,340	35,660 N
(2) Purchasing a vehicle for East Kowloon (Shun On) Centre Integrated Home Care Services	1,131,000			—	—	1,131,000
(3) Fitting out for reprovisioning of Kwai Chung Centre Kwai Chung (South) Integrated Family Service Centre	6,867,000			—	—	6,867,000
	14,140,000	171,000	423,000	422,490	6,106,340	8,033,660
49. Hong Kong Federation of Youth Groups		5,565,000	5,565,000			
(1) Implementing a Cyber Youth Outreaching Project on a three-year pilot basis	6,969,000			—	6,719,375	249,625 N
(2) Fitting out an Interactive Media Counselling Centre in Aberdeen	5,532,000			—	5,121,165	410,835
(3) Carrying out the detailed design and site investigation works for Youth Hostel Project in Tai Po	1,270,000			—	—	1,270,000
(4) Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth S.P.O.T in Tai Po	24,000,000			—	—	24,000,000
(5) Fitting out for setting up a new integrated children and youth services centre in Hung Shui Kiu	10,606,000			5,533,800	5,533,800	5,072,200
(6) Furnishing and equipping for setting up a new integrated children and youth services centre in Hung Shui Kiu	506,000			—	—	506,000
	48,883,000	5,565,000	5,565,000	5,533,800	17,374,340	31,508,660
50. Hong Kong Housing Society		—	27,046,000			
(1) Constructing a 100-place residential care home for the elderly in Sham Shui Po under an Urban Renewal Authority Development Scheme Project	28,470,000			27,046,000	27,046,000	1,424,000
(2) Meeting the construction cost of an Integrated Community Centre for Mental Wellness in the subsidized sale flat development in Tsung Kwan O	11,590,000			—	—	11,590,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments			Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(3) Construction cost of a 150-place residential care home for the elderly in the proposed Special Rehousing Scheme for Kwu Tung North / Fanling North New Development Area at Fanling	88,250,000			—	—	88,250,000
	128,310,000	—	27,046,000	27,046,000	27,046,000	101,264,000
51. Hong Kong Joint Council of Parents of the Mentally Handicapped						
Renovating Trailwalker Community Education Centre	1,306,000	270,000	270,000	—	1,210,028	95,972
52. Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited		3,747,000	3,747,000			
(1) Renovating Mr & Mrs Lawrence Wong Second Lutheran Home for the Elderly in Tseung Kwan O	7,085,000			536,138	7,062,827	22,173 N
(2) Renovating, furnishing and equipping Heng Fa Chuen Lutheran Day Nursery in Chai Wan	1,953,000			71,783	1,616,836	336,164 N
(3) Renovating, furnishing and equipping Chan En Mei Lutheran Day Nursery in Cheung Chau	4,096,000			956,257	3,500,878	595,122
(4) Fitting out for reprovisioning Rainbow Lutheran Centre in Tseung Kwan O	3,883,000			—	3,302,715	580,285
(5) Furnishing and equipping for the reprovisioning of Rainbow Lutheran Centre in Tseung Kwan O	456,000			—	455,957	43 N
(6) Undertaking fire safety/building safety rectification measures for Lei Tung Lutheran Hostel	502,000			137,450	501,560	440
(7) Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons	1,005,000			—	—	1,005,000
(8) Replacing the existing vehicle for Mr & Mrs Lawrence Wong Second Lutheran Home for the Elderly	964,000			—	—	964,000
(9) Renovating Martha Boss Lutheran Community Centre in Ho Man Tin	9,393,000			—	—	9,393,000
	29,337,000	3,747,000	3,747,000	1,701,628	16,440,773	12,896,227
53. Hong Kong Paralympic Committee & Sports Association for the Physically Disabled						
Replacing the existing 14-seater diesel private light bus with a new 16-seater diesel private light bus for the Hong Kong Paralympic Committee & Sports Association for the Physically Disabled	863,000	388,000	643,000	642,875	642,875	220,125 N
54. Hong Kong PHAB Association		1,366,000	1,366,000			
(1) Renovating, furnishing and equipping Kowloon East PHAB Centre in Wong Tai Sin	3,096,000			27,800	27,800	3,068,200
(2) Renovating, furnishing and equipping Hong Kong Island PHAB Centre in Chai Wan	3,056,000			—	2,360,958	695,042
(3) Replacing the existing vehicle for Hong Kong Island PHAB Centre	1,034,000			—	597,713	436,287 N
(4) Replacing the existing vehicle for Kowloon East PHAB Centre	1,034,000			—	597,713	436,287 N
(5) Replacing the existing vehicle for Kowloon West PHAB Centre	1,034,000			—	595,713	438,287 N
(6) Lift door alteration works for the common area of Pokfulam Shine Skills Centre	687,500			—	—	687,500
(7) Fitting out for reprovisioning of Peng Chau Neighbourhood Elderly cum Children/Youth Centre in Peng Chau	9,036,000			—	—	9,036,000
	18,977,500	1,366,000	1,366,000	27,800	4,179,897	14,797,603
55. Hong Kong Playground Association		1,383,000	2,805,000			
(1) Fitting out a new integrated children and youth services centre at Choi Tak Estate, Kwun Tong	6,350,000			—	5,871,946	478,054
(2) Renovating Mongkok Integrated Service Centre for Children and Youth in Mongkok	3,006,000			2,735,343	2,735,343	270,657

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Renovating Jockey Club Tsing Yi Integrated Service Centre for Children and Youth	5,451,000			—	—	5,451,000
	14,807,000	1,383,000	2,805,000	2,735,343	8,607,289	6,199,711
56. Hong Kong Red Cross		39,620,000	39,620,000			
(1) Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780,000			—	50,665,053	33,114,947
(2) Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong	4,478,000			—	3,756,273	721,727
(3) Replacing the existing 25-seater diesel private bus with a new 26-seater diesel private bus for Princess Alexandra School	1,090,000			—	684,285	405,715 N
(4) Replacing two existing vehicles for John F. Kennedy Centre	3,620,000			—	—	3,620,000
	92,968,000	39,620,000	39,620,000	—	55,105,611	37,862,389
57. Hong Kong Sheng Kung Hui Welfare Council Limited		35,675,000	35,675,000			
(1) Constructing, furnishing and equipping the elderly service complex at Tseung Kwan O Area 22, Sai Kung	104,223,000			3,829,010	77,433,463	26,789,537 N
(2) Fitting out the additional premises of Chuk Yuen Canon Martin District Elderly Community Centre in Wong Tai Sin	1,636,200			162,760	1,636,140	60 N
(3) Meeting the operating cost to implement a 3-year pilot scheme on home care services for frail elders in Wong Tai Sin and Sai Kung	23,760,000			—	22,891,260	868,740 N
(4) Fitting out a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	4,823,000			—	4,363,643	459,357
(5) Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po	10,517,000			—	8,594,062	1,922,938
(6) Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	2,631,000			—	62,098	2,568,902
(7) Fitting out for reprovisioning Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon	7,790,000			477,381	6,886,579	903,421
(8) Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team	1,075,000			—	917,870	157,130
(9) Implementing a 24-month pilot project to offer training and employment for programme workers to work in rehabilitation service units and residential care homes for the elderly	1,715,000			—	1,629,250	85,750
(10) Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui Kei Oi Nursery School in Sham Shui Po	956,000			—	132,455	823,545
(11) Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun	9,300,000			—	131,540	9,168,460
(12) Meeting the cost of technical feasibility study for the extension works of Sheng Kung Hui Nursing Home	1,898,000			948,800	1,707,840	190,160
(13) Replacing the existing 14-seater diesel private light bus with a new 14-seater diesel private light bus for Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly	928,000			909,337	909,337	18,663 N
(14) Replacing the existing 15-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Hong Kong Sheng Kung Hui Nursing Home	870,000			851,298	851,298	18,702 N
(15) Replacing the existing 12-seater diesel private light bus with a new 14-seater diesel private light bus for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly	943,000			927,892	927,892	15,108 N
(16) Replacing the existing vehicle for Hong Kong Sheng Kung Hui Chuk Yuen Canon Martin District Elderly Community Centre	943,000			939,892	939,892	3,108 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(17) Replacing the existing vehicle for Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly	943,000			942,892	942,892	108 N
(18) Replacing two existing vehicles for Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly	1,855,000			1,821,674	1,821,674	33,326 N
(19) Replacing the existing vehicle for Tsz Wan Shan Day Care Centre for the Elderly	943,000			929,892	929,892	13,108 N
(20) Replacing two existing vehicles for Hok Yuen Integrated Home Care Services Team	1,855,000			—	—	1,855,000
(21) Renovating Ha Sui Wan Nursery School in Tin Shui Wai	1,450,000			—	63,000	1,387,000
(22) Upgrading the provision of hospital beds in Hong Kong Sheng Kung Hui John Yuen Home for the Elderly	496,000			492,975	492,975	3,025 N
(23) Purchase of vehicle for Hong Kong Sheng Kung Hui Lok Wah Day Care Centre for the Elderly	943,000			773,692	773,692	169,308 N
(24) Purchasing three centre buses for two day activity centres cum hostels for severely mentally handicapped persons	3,014,000			—	—	3,014,000
(25) Renovating for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	35,831,000			—	30,000	35,801,000
(26) Purchasing a new vehicle for St. Paul's Home for the Elderly	983,000			—	—	983,000
(27) Purchasing a new vehicle for HKSHK St. Luke's Settlement Integrated Home Care Services Team	998,000			—	—	998,000
(28) Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok	21,212,000			28,000	28,000	21,184,000
(29) Replacing the existing vehicle for Hong Kong Sheng Kung Hui Central & Western District Day Care Centre for the Elderly	1,028,000			—	—	1,028,000
(30) Renovating for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung	23,427,000			28,000	28,000	23,399,000
(31) Fitting out for reprovisioning of Tung Chung Integrated Services in Tung Chung	12,843,000			—	—	12,843,000
(32) Replacing a vehicle for Ma On Shan Youth Night Drifters Reaching Out Service	441,000			397,331	397,331	43,669
(33) Fitting out for setting up a sub-base of Tung Chung Integrated Services in Tung Chung	5,180,000			—	—	5,180,000
(34) Furnishing and equipping for setting up a sub-base of Tung Chung Integrated Services in Tung Chung	435,000			—	—	435,000
(35) Replacing an existing vehicle for HKSKH John Yuen Home for the Elderly	1,033,000			—	—	1,033,000
(36) Replacing an existing vehicle for HKSKH On Yam Day Care Centre for the Elderly	1,033,000			—	—	1,033,000
(37) Replacing an existing vehicle for Hong Kong Sheng Kung Hui Home of Loving Care for the Elderly	1,038,000			—	—	1,038,000
(38) Replacing an existing vehicle for Hong Kong Sheng Kung Hui Tseung Kwan O Aged Care Complex—Day Care Unit	1,038,000			—	—	1,038,000
(39) Fitting out for reprovisioning of Neo-Horizon in Shatin	3,053,000			—	—	3,053,000
(40) Furnishing and equipping for reprovisioning of Neo-Horizon in Shatin	590,000			—	—	590,000
	295,670,200	35,675,000	35,675,000	14,460,826	135,522,075	160,148,125
58. Hong Kong Social Workers Association						
Implementing the Supportive Supervision Scheme on a three-year pilot basis	3,962,000	89,000	89,000	65,625	3,739,504	222,496
59. Hong Kong Society for Rehabilitation		722,000	722,000			
(1) Consultancy fee (Stage 1) for slope investigation and remedial works at Lam Tin Complex	498,000			—	473,100	24,900

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Slope upgrading and associated drainage works for Lam Tin Complex in Kwun Tong	6,313,000			330,736	5,853,142	459,858
(3) Consultancy fee for slope works (Stage 1) at Lam Tin Complex in Kwun Tong	420,000			—	210,000	210,000
(4) Carrying out ground investigation works for Lam Tin Complex in Kwun Tong	900,000			12,848	806,449	93,551
(5) Meeting the cost of slope upgrading works for Lam Tin Complex in Kwun Tong	6,165,000			—	—	6,165,000
(6) Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses	1,859,000			—	—	1,859,000
(7) Fitting out for reprovisioning of Community Rehabilitation Network New Territories Prince of Wales Centre in Sha Tin	2,793,000			—	—	2,793,000
	18,948,000	722,000	722,000	343,584	7,342,691	11,605,309
60. Hong Kong Society for the Aged		23,962,000	23,962,000			
(1) Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin	28,809,000			1,461,391	26,122,571	2,686,429
(2) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Kai Yip Home for the Elderly in Kowloon Bay	7,082,000			26,000	6,278,606	803,394
(3) Renovating, furnishing and equipping Shek Wai Kok Home for the Elderly in Tsuen Wan	10,353,000			—	8,203,059	2,149,941
(4) Renovating SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly in Kwai Chung	2,141,000			17,810	1,820,809	320,191
(5) Fitting out a new day care centre for the elderly in Kwai Tsing	4,909,000			42,500	4,583,400	325,600
(6) Renovating, furnishing and equipping Mrs. Y.K. Fung Home for the Elderly in Lam Tin	13,856,000			312,057	371,921	13,484,079
(7) Purchase of vehicle for Yam Pak Charitable Foundation Day Care Centre for the Elderly	955,000			951,512	951,512	3,488 N
(8) Replacing the existing vehicle for Society for the Aged Kwan Fong Nim Chee Home for the Elderly	1,026,000			—	—	1,026,000
(9) Replacing a vehicle for the Hong Kong Society for the Aged Madam Ho Sin Hang Home for the Elderly	1,125,000			—	—	1,125,000
(10) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin	18,261,000			—	—	18,261,000
	88,517,000	23,962,000	23,962,000	2,811,270	48,331,878	40,185,122
61. Hong Kong Society for the Blind		1,572,000	1,572,000			
(1) Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po	4,450,100			128,833	3,830,982	619,118
(2) Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan	2,058,300			—	494,600	1,563,700
(3) Renovating Jockey Club Tuen Mun Home for the Aged Blind	2,877,000			117,300	2,733,055	143,945
(4) Replacing the existing 17-seater diesel private bus with a new 16-seater diesel private light bus for Jockey Club Tuen Mun Home for the Aged Blind	774,000			576,769	576,769	197,231 N
(5) Undertaking fire safety/building safety rectification measures for Kowloon Home for the Aged Blind in Sham Shui Po	2,086,000			548,670	1,919,277	166,723
(6) Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons	1,005,000			—	—	1,005,000
(7) Technical feasibility study for redevelopment of the Factory for the Blind in To Kwa Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	3,700,000			—	—	3,700,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments			Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tuen Mun Home for the Aged Blind	9,011,000			—	—	9,011,000
	25,961,400	1,572,000	1,572,000	1,371,572	9,554,683	16,406,717
62. Hong Kong Society for the Deaf		2,155,000	2,155,000			
(1) Furnishing and equipping for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	800,000			—	—	800,000
(2) Fitting out for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823,000			—	—	4,823,000
	5,623,000	2,155,000	2,155,000	—	—	5,623,000
63. Hong Kong Society for the Protection of Children		6,059,000	6,059,000			
(1) Renovating Children's Residential Home in Mong Kok	9,702,000			4,756,908	8,727,340	974,660
(2) Renovating, furnishing and equipping the Jockey Club Hok Sam Nursery School in Sha Tin	428,000			421,850	421,850	6,150 N
(3) Renovating Portland Street Building in Mongkok	554,000			—	—	554,000 N
(4) Renovating, furnishing and equipping Park'N Shop Staff Charitable Fund Nursery School in Mongkok	435,000			342,780	342,780	92,220 N
(5) Furnishing and equipping for Sze Wu Shu Min Nursery School in Tseung Kwan O	412,000			—	—	412,000
(6) Renovating Hong Kong Society for the Protection of Children for Ocean Shores Nursery School in Tiu Keng Leng	458,000			—	—	458,000
(7) Fitting out for aided stand-alone child care centres in North District	4,900,000			—	—	4,900,000
(8) Furnishing and equipping for setting up new aided stand-alone child care centres in North District	1,155,000			—	—	1,155,000
	18,044,000	6,059,000	6,059,000	5,521,538	9,491,970	8,552,030
64. Hong Kong Student Aid Society Limited		9,272,000	9,272,000			
(1) Renovating the Hong Kong Student Aid Society Holland Hostel in Kwun Tong	10,864,000			1,137,460	10,826,688	37,312 N
(2) Renovating, furnishing and equipping Po Tat Nursery in Sau Mau Ping	427,000			427,000	427,000	—
(3) Renovating Island Hostel in Shek Pik	3,070,000			—	—	3,070,000
(4) Renovating Mark Memorial Home in Tseung Kwan O	14,479,000			—	—	14,479,000
	28,840,000	9,272,000	9,272,000	1,564,460	11,253,688	17,586,312
65. Hong Kong Tuberculosis, Chest and Heart Diseases Association		—	—			
(1) Carrying out fire safety improvement works for Freni Care and Attention Home in Wan Chai	484,000			—	446,610	37,390 N
(2) Replacing a vehicle for Freni Care and Attention Home	955,000			—	—	955,000
	1,439,000	—	—	—	446,610	992,390
66. Hong Kong Young Women's Christian Association		2,271,000	2,271,000			
(1) Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau	13,893,300			—	11,931,081	1,962,219
(2) Fitting out the additional premises of YWCA Kwun Lung Lau Community Work Office in Kennedy Town	892,000			—	829,691	62,309
(3) Renovating, furnishing and equipping Tai Hon Fan Nursery School in Central	2,355,000			97,725	1,831,586	523,414 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Replacing the existing 7-seater petrol private car with a new 14-seater liquefied petroleum gas private light bus for Kowloon City Integrated Home Care Services Team	861,000			—	858,591	2,409 N
	18,001,300	2,271,000	2,271,000	97,725	15,450,949	2,550,351
67. Housing Department		233,413,000	233,413,000			
(1) Fitting out the Pok Oi Hospital Care and Attention Home at Tin Shui Estate	9,295,000			—	8,907,197	387,803 N
(2) Reprovisioning the Yan Chai Hospital Ju Ching Chu Day Nursery under the Comprehensive Redevelopment Programme	1,178,000			—	1,130,612	47,388 N
(3) Fitting out the Hong Kong Federation of Youth Groups Children and Youth Centre cum study/reading room at Chung On Estate by New Works Section	2,055,000			—	1,275,651	779,349 N
(4) Fitting out the Po Leung Kuk Social Centre for the Elderly at Sau Mau Ping Estate by New Works Section	1,673,000			—	1,247,172	425,828 N
(5) Fitting out a social centre for the elderly at Kwai Fong Estate	774,000			—	602,745	171,255 N
(6) Fitting out a children and youth centre cum study/reading room at Tung Chung Area 10, Commercial Complex, Lan Tau Island by New Works Section	1,600,000			—	1,597,101	2,899 N
(7) Fitting out a day nursery at Tung Chung Area 10, Commercial Complex, Lan Tau Island by New Works Section	1,193,000			—	1,182,813	10,187 N
(8) Fitting out the Salvation Army Day Nursery-cum-Creche at Pak Tin Estate Redevelopment Phase II	2,460,000			7,300	1,499,312	960,688
(9) Carrying out construction works for 6 welfare projects at Tak Tin Development at Lam Tin	79,991,000			—	77,595,876	2,395,124 N
(10) Fitting out the day nursery at Kwai Shing East, Phase 2 by New Works Section	2,347,600			—	2,076,673	270,927 N
(11) Fitting out the children and youth centre cum study/reading room at Ma Hang, Phase 3 by New Works Section	5,095,000			—	4,015,517	1,079,483 N
(12) Fitting out the day nursery at Tin Shui Wai Area 31, Phase 4 by New Works Section	3,334,000			—	2,859,152	474,848 N
(13) Fitting out the children and youth centre cum study/reading room at Tuen Mun Area 29, Phase 2 by New Works Section	10,090,200			—	3,555,200	6,535,000 N
(14) Fitting out the day nursery at Tin Shui Wai Area 3 Phase 5 by New Works Section	1,865,100			—	1,228,700	636,400 N
(15) Fitting out the day nursery at Tung Chung Area 30	2,219,000			—	1,887,539	331,461 N
(16) Fitting out the integrated team at Tuen Mun Area 52	5,688,000			—	3,296,700	2,391,300 N
(17) Fitting out the day nursery at Tin Shui Wai Area 101, Public Housing Estate, Phase 3	4,587,000			—	2,721,388	1,865,612 N
(18) Fitting out the day nursery at Tin Shui Wai Area 110, Public Housing Estate, Phase 3	3,742,000			—	3,235,334	506,666 N
(19) Fitting out a special child care centre cum early education and training centre at Tung Chung Area 31	3,538,000			—	3,528,537	9,463 N
(20) Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Shek Kip Mei Estate Phase 2	43,840,000			(644,051)	26,313,847	17,526,153 N
(21) Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po	47,404,000			20,764	36,060,946	11,343,054
(22) Constructing a 100-place residential care home for the elderly in Sha Tin Area 52	26,656,000			13,500	20,592,244	6,063,756
(23) Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56	46,861,000			6,434,665	32,957,032	13,903,968
(24) Constructing a 80-place day care centre for the elderly at Ex-Tai Wo Hau Factory Estate Site, Tsuen Wan	38,662,000			3,263,288	30,536,381	8,125,619
(25) Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall	68,690,000			—	—	68,690,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(26) Constructing a residential care home for the elderly cum day care unit at the public rental housing development of the Housing Authority at ex-Kwai Chung Police Married Quarters site	49,019,000			13,641,750	36,328,428	12,690,572
(27) Meeting the construction costs of a new contract residential care home for the elderly with a day care unit for the elderly at the ancillary facilities block in the public rental housing development of the Housing Authority at the site of Anderson Road, Kwun Tong	65,043,000			17,245,245	50,873,508	14,169,492
(28) Constructing a 150-place residential care home for the elderly cum 30-place day care unit at Shek Mun Estate (Phase II), Shatin	123,990,000			8,362,125	14,960,250	109,029,750
(29) Constructing a 100-place residential care home for the elderly in Shatin Areas 16 and 58D, Fo Tan	31,353,000			5,672,878	10,177,616	21,175,384
(30) Constructing a 100-place residential care home for the elderly in Sheung Shui	55,122,000			—	782,888	54,339,112
(31) Meeting the construction cost of a 100-place residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po	55,087,000			8,450,774	8,540,549	46,546,451
(32) Constructing a 100-place residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po	84,457,000			1,821,375	1,821,375	82,635,625
(33) Constructing a neighbourhood elderly centre, a district youth outreaching team, a 60-place special child care centre and a 90-place early education and training centre accommodated in an ancillary facilities block in the public housing development at Tseung Kwan O	83,140,000			—	—	83,140,000
(34) Constructing a 100-place residential care home for the elderly in public housing development at Hang Tai Road, Ma On Shan.	80,236,000			—	—	80,236,000
(35) Construction cost of a 150-place residential care home for the elderly, a neighbourhood elderly centre, a 100-place aided stand-alone child care centre and an integrated children and youth services centre to be accommodated in a community hall cum social welfare facilities in the public rental housing development in Fanling	353,560,000			—	—	353,560,000
	1,395,844,900	233,413,000	233,413,000	64,289,613	393,388,283	1,002,456,617
68. Improvement Programme of Elderly Centres		124,048,000	202,554,000			
(1) Renovating Hong Kong Christian Service Wan Hon District Elderly Community Centre	5,007,000			—	4,023,525	983,475
(2) Renovating Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team	5,795,000			—	5,219,300	575,700
(3) Renovating Caritas District Elderly Centre—Yuen Long	4,636,000			552,226	4,636,000	—
(4) Renovating Chuk Yuen Canon Martin District Elderly Community Centre	4,636,000			—	4,100,362	535,638
(5) Renovating Chan Hing Social Service Centre	4,636,000			—	2,588,690	2,047,310
(6) Renovating International Women's League Social Centre for the Elderly	2,958,000			—	2,663,509	294,491
(7) Renovating, furnishing and equipping the Yuen Yuen Institute Fanling Social Service Centre	1,796,000			—	1,660,872	135,128
(8) Renovating, furnishing and equipping Asbury Methodist Social Service Social Centre for the Elderly	2,565,000			499,277	2,519,860	45,140 N
(9) Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens	5,007,000			—	4,199,047	807,953
(10) Renovating, furnishing and equipping The Endeavourers, Hong Kong Bert James Young Social Centre for the Elderly	2,565,000			157,160	2,551,484	13,516 N
(11) Fitting out for reprovisioning Caritas Sha Tin Elderly Centre	3,519,000			—	3,310,093	208,907

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(12) Improvement works for Caritas Kwun Tong Elderly Centre	3,519,000			—	3,253,946	265,054
(13) Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre	3,519,000			1,166,738	2,170,719	1,348,281 N
(14) Improvement works for Chinese Young Men's Christian Association of Hong Kong Tin Ping Neighbourhood Elderly Centre	2,112,000			2,100,750	2,100,750	11,250 N
(15) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre	3,619,000			3,090,853	3,090,853	528,147
(16) Improvement works for Po Leung Kuk Vicwood K.T. Chong Neighbourhood Elderly Centre	2,464,000			—	2,224,000	240,000
(17) Improvement works for Hong Kong Mutual Encouragement Association Limited Jane Shu Tsao Social Centre for the Elderly	2,465,000			—	1,620,567	844,433
(18) Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly	1,972,000			—	—	1,972,000
(19) Improvement works for Hong Kong Society for the Aged Chan Tseng Hsi Kwai Chung District Elderly Community Centre	6,954,000			—	6,329,750	624,250
(20) Improvement works for Hong Kong Society for the Aged Rotary Club of Hong Kong Northwest Neighbourhood Elderly Centre	2,464,000			—	2,271,000	193,000
(21) Improvement works for Hong Kong Society for the Aged Kwai Hing Neighbourhood Elderly Centre	2,464,000			—	2,216,408	247,592
(22) Improvement works, furnishing and equipping for Free Methodist Church of Hong Kong Bradbury Chuk Yuen Social Service Centre	2,072,000			—	1,915,165	156,835
(23) Improvement works for Hong Kong Mutual Encouragement Association Limited Cheng Yu Tung Social Centre for the Elderly	2,219,000			—	1,899,050	319,950
(24) Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior	2,465,000			—	2,253,950	211,050
(25) Improvement works for ELCHK, Social Service Head Office Lutheran Healthy Aging Club	2,219,000			162,250	2,219,000	—
(26) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Carpenter Church District Elderly Community Centre	5,795,000			—	4,796,385	998,615
(27) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Western District Elderly Community Centre	5,795,000			—	5,212,947	582,053
(28) Improvement works for ELCHK, Social Service Head Office Shatin Multi-service Centre for the Elderly	5,795,000			—	5,396,950	398,050
(29) Improvement works for St. James Settlement Central and Western District Elderly Community Centre	5,216,000			—	4,649,003	566,997
(30) Improvement works for St. James' Settlement Wun Sha Centre for the Elderly	2,465,000			—	2,246,506	218,494
(31) Improvement works for Caritas Tin Yuet Elderly Centre	2,464,000			82,673	2,192,335	271,665 N
(32) Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre	2,464,000			—	2,051,368	412,632
(33) Improvement works for Fung Kai Public School Fung Kai Neighbourhood Elderly Centre	3,519,000			—	3,316,384	202,616 N
(34) Improvement works for Tung Wah Group of Hospitals Fong Yun Wah Neighbourhood Elderly Centre	3,519,000			—	3,106,500	412,500
(35) Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Lai King Bradbury Elderly Centre	2,074,000			43,918	2,043,533	30,467 N
(36) Improvement works for the Tsung Tsin Mission of Hong Kong Fuk Hong Social Centre for the Elderly	2,219,000			231,630	2,218,890	110 N
(37) Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support & Learning Centre	1,479,000			—	967,338	511,662

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(38) Improvement works for Hong Kong Young Women's Christian Association Ellen Li District Elderly Community Centre	6,375,000			—	5,770,143	604,857
(39) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Community Centre	5,216,000			—	—	5,216,000
(40) Improvement works for Christian Family Service Centre Shun On District Elderly Community Centre	5,216,000			260,251	4,634,817	581,183
(41) Improvement works for Yan Oi Tong Woo Chung District Elderly Community Centre	5,007,000			1,124,183	4,929,120	77,880
(42) Improvement works for Sik Sik Yuen Ho Chui District Community Centre for Senior Citizens	4,507,000			—	3,978,686	528,314
(43) Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens	2,464,000			—	2,207,363	256,637
(44) Improvement works for Caritas Tung Tau Elderly Centre	3,519,000			—	2,275,096	1,243,904
(45) Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly	3,519,000			—	3,075,027	443,973
(46) Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464,000			—	1,818,425	645,575
(47) Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre	2,464,000			—	2,189,282	274,718
(48) Improvement works furnishing and equipping Association of Baptists for World Evangelism (Hong Kong) Ltd. Po Lam Baptist Church Bradbury Neighbourhood Elderly Centre	2,566,000			—	2,401,293	164,707
(49) Improvement works for Tsung Tsin Mission of Hong Kong Jubilee Social Centre for the Elderly	2,465,000			—	2,252,450	212,550
(50) Improvement works for Agency for Volunteer Service Western Garden Social Centre for the Elderly	2,112,000			—	1,914,118	197,882
(51) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Ltd. Fung Tak Care and Health Elderly Centre	2,291,000			—	1,956,721	334,279
(52) Improvement works, furnishing and equipping St. James' Settlement Retired Persons Service Centre	1,972,000			—	1,777,226	194,774
(53) Improvement works for Christian and Missionary Alliance Church Union Hong Kong Ltd. Riviera Gardens Elderly Learning Centre	2,537,000			—	2,535,511	1,489 N
(54) Improvement works, furnishing and equipping Pentecostal Church of HK Choi Wan Neighbourhood Elderly Centre	4,953,000			—	93,200	4,859,800
(55) Improvement works for Caritas Elderly Centre—Lai Kok	3,519,000			10,815	3,281,873	237,127
(56) Improvement works for NAAC Nga Yin Association Neighbourhood Elderly Centre	3,519,000			—	3,211,000	308,000
(57) Fitting out NAAC Pak Tin Social Centre for the Elderly	2,465,000			2,079,640	2,229,740	235,260
(58) Improvement works for HKLSS, Lutheran Church—HK Synod Ltd. Sun Chui Lutheran Centre for the Elderly	2,816,000			—	2,360,837	455,163
(59) Improvement works for HKLSS, Lutheran Church—HK Synod Ltd. Rhythm Garden Lutheran Centre for the Elderly	2,464,000			—	1,983,857	480,143
(60) Improvement works for Sik Sik Yuen Ho Wong Neighbourhood Centre for Senior Citizens	2,816,000			2,263,209	2,263,209	552,791
(61) Improvement works for Sik Sik Yuen Ho Ning Social Centre for Senior Citizens	2,219,000			1,976,581	1,976,581	242,419
(62) Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre	2,464,000			—	2,319,900	144,100
(63) Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre	2,464,000			32,588	32,588	2,431,412
(64) Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre	2,464,000			70,597	2,060,246	403,754

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(65) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre	2,214,000			102,000	187,800	2,026,200
(66) Improvement works for HK & Kowloon Kaifong Women's Assn. Ltd. Tsang Hui Yuk Wan Social Centre for the Elderly	2,816,000			—	2,651,551	164,449
(67) Improvement works for Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly	2,816,000			2,098,531	2,098,531	717,469
(68) Improvement works, furnishing and equipping Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly	2,567,000			—	2,354,545	212,455
(69) Improvement works for Hong Kong & Macau Lutheran Church Kei Fuk Elderly Centre	2,465,000			—	1,732,653	732,347
(70) Improvement works for the Salvation Army Yau Ma Tei Multi-Service Centre for Senior Citizens	6,760,000			—	6,037,586	722,414
(71) Improvement works for Salvation Army Tai Wo Hau Centre for Senior Citizens	4,674,000			3,942,161	3,942,161	731,839
(72) Improvement works, furnishing and equipping Christian and Missionary Alliance Church Union Hong Kong Limited Bradbury King Lam Neighbourhood Elderly Centre	4,200,000			1,914,750	1,914,750	2,285,250
(73) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre	4,200,000			—	—	4,200,000
(74) Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre	4,096,000			871,400	990,600	3,105,400
(75) Improvement works for the Hong Kong Buddhist Association Buddhist Ho Poon Yuet Ping Cultural and Service Centre for the Elderly	2,578,000			1,919,827	1,969,827	608,173
(76) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre	2,562,000			—	52,500	2,509,500
(77) Improvement works, furnishing and equipping Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre	3,381,000			43,756	220,756	3,160,244
(78) Improvement works, furnishing and equipping Light and Love Home Limited Kwai Fong Social Centre for the Elderly	2,971,000			276,446	2,754,500	216,500
(79) Improvement works for the Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly	2,864,000			2,368,895	2,368,895	495,105
(80) Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Un Chau Estate Baptist Church Elderly Centre	2,937,000			—	2,645,667	291,333
(81) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Elders Ministry & Support Centre	2,651,000			—	1,458,173	1,192,827
(82) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lady MacLehose Centre Dr Lam Chik Suen District Elderly Community Centre	5,408,000			—	4,378,886	1,029,114
(83) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit	5,235,000			—	3,197,174	2,037,826
(84) Improvement works for the Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre	2,578,000			—	80,000	2,498,000
(85) Improvement works for the Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre	4,506,000			3,994,947	3,994,947	511,053
(86) Improvement works for Caritas—Hong Kong Caritas Elderly Centre—Sai Kung	4,096,000			517,822	3,461,261	634,739
(87) Improvement works for Tung Wah Group of Hospitals Fong Shiu Yee Neighbourhood Elderly Centre	3,686,000			—	2,920,491	765,509
(88) Improvement works for Yan Oi Tong Limited Tin Ka Ping Neighbourhood Elderly Centre	3,686,000			2,676,137	2,676,137	1,009,863
(89) Improvement works for the Mongkok Kai-Fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly	2,458,000			—	—	2,458,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(90) Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458,000			—	—	2,458,000
(91) Improvement works, furnishing and equipping Hop Yat Church of the Church of Christ in China Social Centre for the Elderly	3,381,000			3,351,470	3,351,470	29,530 N
(92) Improvement works for Tsim Sha Tsui District Kai Fong Welfare Association Activities Centre for the Elderly	2,867,000			—	2,434,475	432,525
(93) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578,000			35,650	2,223,836	354,164
(94) Improvement works for Women's Welfare Club, Western District, Hong Kong Chung Hok Social Centre for the Elderly	2,458,000			143,895	2,458,000	—
(95) Improvement works for Women's Welfare Club, Western District, Hong Kong Kwan Kai Ming Memorial Chung Hok Elderly Centre	812,000			125,918	804,263	7,737 N
(96) Improvement works for International Women's League Limited Social Centre for the Elderly	1,138,000			54,258	1,085,161	52,839
(97) Improvement works for the Hong Kong Society for the Aged Chai Wan District Elderly Community Centre	7,436,000			964,841	4,070,981	3,365,019
(98) Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre	4,610,000			—	—	4,610,000
(99) Improvement works for Buddhist Foo Woo Hop Neighbourhood Elderly Centre of Hong Kong Buddhist Association	3,686,000			416,757	3,096,076	589,924
(100) Improvement works for Buddhist Ching Hang Neighbourhood Elderly Centre of Hong Kong Buddhist Association	2,867,000			—	2,558,804	308,196
(101) Improvement works for Lei Tung Neighbourhood Elderly Centre of Neighbourhood Advice-Action Council	3,686,000			—	3,338,795	347,205
(102) Improvement works for Fong Wong Wun Tei Neighbourhood Elderly Centre of Aberdeen Kai-fong Welfare Association Social Service Centre	2,867,000			166,870	2,660,646	206,354
(103) Improvement works for Hong Kong West Point Baptist Church Elderly Centre	2,867,000			1,132,122	2,520,083	346,917
(104) Improvement works for St. Matthew's Neighbourhood Elderly Centre of Hong Kong Sheng Kung Hui Welfare Council Limited	2,458,000			327,133	2,214,085	243,915
(105) Improvement works for Wan Shing Memorial Social Centre for the Elderly of Yan Chai Hospital	2,864,000			52,636	2,427,454	436,546
(106) Improvement works for Mrs Annie Chan Social Centre for the Elderly of Yan Chai Hospital	2,578,000			1,838,221	1,866,021	711,979
(107) Improvement works for Wong Shiu Ching Centre for the Elderly of Tung Wah Group of Hospitals	2,578,000			—	2,270,396	307,604
(108) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre	2,291,000			—	1,714,293	576,707
(109) Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre	8,738,000			4,902,808	4,902,808	3,835,192
(110) Improvement works for New Territories Women & Juveniles Welfare Association Social Services Division Limited Pak U Neighbourhood Elderly Centre	4,860,000			—	3,581,218	1,278,782
(111) Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Neighbourhood Elderly Centre	4,418,000			—	—	4,418,000
(112) Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre	4,418,000			3,258,331	3,258,331	1,159,669
(113) Improvement works, furnishing and equipping for Kwun Tong Methodist Social Service Lam Tin Neighbourhood Elderly Centre	3,641,000			254,575	3,421,263	219,737
(114) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Lam Yingwah Neighbourhood Elderly Centre	3,534,000			239,345	3,326,695	207,305
(115) Improvement works for Salvation Army Chuk Yuen Centre for Senior Citizens	3,093,000			2,564,676	2,564,676	528,324

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(116) Improvement works for Hong Kong Christian Mutual Improvement Society Chuang Chung Wen Centre for the Elderly	2,209,000			—	2,079,455	129,545
(117) Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior	3,097,000			2,702,786	2,911,586	185,414
(118) Improvement works for Sik Sik Yuen Ho Hing Health Care Services Centre	3,097,000			2,014,279	2,014,279	1,082,721
(119) Fitting out, furnishing and equipping Baptist Oi Kwan Social Service Jordan Elderly Centre	2,862,000			75,000	75,000	2,787,000
(120) Improvement works for Hong Kong Young Women's Christian Association Sai Wan Social Centre for the Elderly	1,858,000			—	1,392,487	465,513
(121) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Choi Hung Community Centre for Senior Citizens	8,906,000			2,656,428	6,880,649	2,025,351
(122) Improvement works for Hong Kong Society for the Aged Tsuen Wan District Elderly Community Centre	8,010,000			144,820	144,820	7,865,180
(123) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre	7,282,000			95,400	95,400	7,186,600
(124) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418,000			24,000	24,000	4,394,000
(125) Improvement works for Hong Kong Young Women's Christian Association Ming Yue District Elderly Community Centre	7,282,000			6,299,722	6,299,722	982,278
(126) Improvement works for Po Leung Kuk Lau Chan Siu Po District Elderly Community Centre	6,899,000			6,266,049	6,266,049	632,951
(127) Improvement works, furnishing and equipping Methodist Epworth Village Community Centre—Social Welfare Epworth Neighbourhood Elderly Centre	4,525,000			—	—	4,525,000
(128) Improvement works for Chinese Rhenish Church—Hong Kong Synod Mrs Mann Tai Po Rhenish Neighbourhood Elderly Centre	4,418,000			372,377	3,452,154	965,846
(129) Improvement works for Salvation Army Mong Kok Integrated Service for Senior Citizens—Hoi Lam Centre for Senior Citizens	4,418,000			3,956,671	3,956,671	461,329
(130) Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Cheung Hong Baptist Church Neighbourhood Elderly Centre	3,200,000			154,500	2,673,475	526,525
(131) Improvement works for ELCHK, Social Service Head Office Chung On Neighbourhood Elderly Centre	3,093,000			2,183,690	2,351,175	741,825
(132) Improvement works for Pok Oi Hospital Chan Ping Memorial Neighbourhood Elderly Centre	3,093,000			—	—	3,093,000
(133) Improvement works for Yuen Long Town Hall Management Committee Limited Yuen Long Town Hall Mrs Leung Hok Chiu Neighbourhood Elderly Centre	3,093,000			—	2,184,812	908,188
(134) Improvement works for HK-Macao Conference of Seventh-Day Adventists San Po Kong Neighbourhood Elderly Centre of Seventh-day Adventists	2,651,000			103,614	2,199,834	451,166
(135) Improvement works for Women's Welfare Club (Eastern District) Hong Kong Young Shu Cheung Neighbourhood Elderly Centre	2,651,000			333,100	2,141,825	509,175
(136) Improvement works for Hong Kong Buddhist Association Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre	2,209,000			—	1,979,945	229,055
(137) Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Lee Foon Tak Elderly Social Centre	3,097,000			—	2,702,200	394,800
(138) Improvement works, furnishing and equipping Christian and Missionary Alliance Church Union Hong Kong Limited Tsui Lok Good Neighbours Centre for the Elderly	2,862,000			45,000	2,346,145	515,855
(139) Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Cheung Hang Neighbourhood Elderly Centre	4,525,000			3,107,891	3,107,891	1,417,109

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(140) Improvement works for Hong Kong Society for the Aged Mr Wong Wha San Memorial Neighbourhood Elderly Centre	4,418,000			44,067	44,067	4,373,933
(141) Improvement works for Sik Sik Yuen Ho Chak Neighbourhood Centre for Senior Citizens	4,418,000			—	—	4,418,000
(142) Improvement works for Sik Sik Yuen Ho Fu Neighbourhood Centre for Senior Citizens	4,418,000			—	—	4,418,000
(143) Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service—Kin Ming Centre	4,390,000			3,172,147	3,172,147	1,217,853
(144) Improvement works for Hong Kong Lutheran Social Service, Lutheran Church—Hong Kong Synod Limited Harmony Garden Lutheran Centre for the Elderly	3,093,000			2,158,951	2,158,951	934,049
(145) Improvement works for Pok Oi Hospital Chan Shi Sau Memorial Social Service Centre	3,093,000			—	—	3,093,000
(146) Improvement works for Tung Wah Group of Hospitals Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre	2,651,000			2,428,474	2,428,474	222,526
(147) Improvement works for Yan Oi Tong Limited Tin Ka Ping Causeway Bay Elderly Centre	2,478,000			1,267,522	1,267,522	1,210,478
(148) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit	1,037,000			—	664,257	372,743
(149) Improvement works for Methodist Centre Wan Chai Methodist Centre for the Seniors	7,873,000			7,157,714	7,157,714	715,286
(150) Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre	7,704,000			311,315	311,315	7,392,685
(151) Improvement works for Neighbourhood Advice-Action Council Tung Chung Integrated Services Centre	6,638,000			5,452,829	5,452,829	1,185,171
(152) Improvement works for Hong Kong Christian Service Shun Lee Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(153) Improvement works for Caritas—Hong Kong Elderly Centre—Lei Muk Shue	4,674,000			135,756	135,756	4,538,244
(154) Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre	3,930,000			3,205,198	3,205,198	724,802
(155) Improvement works for Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre	3,380,000			1,624,141	1,624,141	1,755,859
(156) Improvement works for Shamshuipo Kaifong Welfare Advancement Association (SKWAA) Neighbourhood Elderly Centre	2,804,000			—	—	2,804,000
(157) Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre	8,474,000			2,451,970	2,451,970	6,022,030
(158) Improvement works for Tung Wah Group of Hospitals Wilson T S Wang District Elderly Community Centre	8,474,000			111,300	111,300	8,362,700
(159) Improvement works and furniture and equipment for Christian & Missionary Alliance Church Union Hong Kong Limited Yau Lai Neighbourhood Elderly Centre	4,782,000			—	—	4,782,000
(160) Improvement works and furniture and equipment for Pentecostal Church of Hong Kong Ngau Tau Kok Neighbourhood Elderly Centre	4,782,000			34,500	34,500	4,747,500
(161) Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Yau On Lutheran Centre for the Elderly	4,674,000			2,890,222	2,890,222	1,783,778
(162) Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly	2,948,000			—	—	2,948,000
(163) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre	4,674,000			3,196,238	3,196,238	1,477,762
(164) Improvement works for Pok Oi Hospital Mr Kwok Hing Kwan Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(165) Improvement works for St. James' Settlement St. James' Project Care Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(166) Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(167) Improvement works and furniture and equipment for Yang Memorial Methodist Social Service Yau Tsim Neighbourhood Elderly Centre	3,380,000			2,498,126	2,498,126	881,874
(168) Improvement works for ELCHK, Social Service Head Office Kwai Chung Neighbourhood Elderly Centre	3,272,000			185,706	185,706	3,086,294
(169) Improvement works for Sik Sik Yuen Ho Yee Neighbourhood Centre for Senior Citizens	3,272,000			—	—	3,272,000
(170) Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre	1,274,000			—	—	1,274,000
(171) Improvement works for Caritas—Hong Kong Caritas Elderly Centre—Sai Kung	1,045,000			34,457	34,457	1,010,543
(172) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Wong Tai Sin District Elderly Community Centre	7,704,000			—	—	7,704,000
(173) Improvement works for Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre	5,609,000			—	—	5,609,000
(174) Improvement works for Po Leung Kuk Mrs Chao King Lin Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(175) Improvement works for Neighbourhood Advice-Action Council Tin Shui Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(176) Improvement works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly	2,948,000			—	—	2,948,000
(177) Improvement works for Sik Sik Yuen Ho Ping Neighbourhood Centre for Senior Citizens	4,674,000			—	—	4,674,000
(178) Improvement works for International Buddhist Progress Society (HK) Limited Law Chan Chor Sze Neighbourhood Elderly Centre	3,847,000			—	—	3,847,000
(179) Improvement works for Association of Baptists for World Evangelism (HK) Ltd. Tin Yue Baptist Church Neighbourhood Elderly Centre	3,380,000			—	—	3,380,000
(180) Improvement works for Hong Kong Society for the Aged SAGE College Fong Shu Chuen Centre	2,948,000			—	—	2,948,000
(181) Improvement works for Yuen Yuen Institute Tsuen Wan West Neighbourhood Elderly Centre	2,912,000			—	—	2,912,000
(182) Improvement Works for Chung Sing Benevolent Society Mrs Aw Boon Haw Neighbourhood Elderly Centre	2,804,000			—	—	2,804,000
(183) Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	2,804,000			—	—	2,804,000
(184) Improvement works for Yan Chai Hospital Mr & Mrs Yeung Wan Neighbourhood Elderly Centre	2,804,000			—	—	2,804,000
(185) Improvement Works for Hong Kong Macao Conference of Seventh-Day Adventists Heng On Social Centre for the Elderly	2,293,000			—	—	2,293,000
(186) Improvement works for Caritas-Hong Kong Caritas Cheng Shing Fung District Elderly Centre (Sham Shui Po)	6,660,000			—	—	6,660,000
(187) Improvement works for Caritas-Hong Kong Caritas Aberdeen Elderly Centre	2,811,000			—	—	2,811,000
(188) Improvement works for Caritas-Hong Kong Caritas Central District Elderly Centre	2,811,000			—	—	2,811,000
(189) Improvement works for Yang Memorial Methodist Social Service Oi Man Neighbourhood Elderly Centre	4,793,000			—	—	4,793,000
(190) Improvement works for the Salvation Army Wah Fu Centre for Senior Citizens	4,685,000			29,440	29,440	4,655,560

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(191) Improvement works for Sik Sik Yuen Ho Tai Neighbourhood Centre for Senior Citizens	4,685,000			—	—	4,685,000
(192) Improvement works for Sik Sik Yuen Ho Hong Neighbourhood Centre for Senior Citizens	4,685,000			—	—	4,685,000
(193) Improvement works for Yan Chai Hospital Fong Yock Yee Neighbourhood Elderly Centre	2,811,000			—	—	2,811,000
(194) Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre	2,811,000			—	—	2,811,000
(195) Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre	2,343,000			—	—	2,343,000
(196) Improvement works for Yuen Long Town Hall Management Committee Limited Mr Chan Ying Tseung Memorial Neighbourhood Elderly Centre	2,343,000			45,876	45,876	2,297,124
(197) Improvement works for Free Methodist Church of Hong Kong Free Methodist Church Chuk Yuen IVY Club	2,713,000			—	—	2,713,000
(198) Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	944,000			—	—	944,000
(199) Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre	6,953,000			—	—	6,953,000
(200) Improvement works for Hong Kong Christian Service Un Chau Neighbourhood Elderly Centre	5,154,000			—	—	5,154,000
(201) Improvement works for Free Methodist Church of Tak Tin IVY Club	4,793,000			—	—	4,793,000
(202) Improvement works for Caritas-Hong Kong Caritas Elderly Centre—Ngau Tau Kok	4,685,000			—	—	4,685,000
(203) Improvement works for Evangelical Lutheran Church Social Service—Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(204) Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(205) Improvement works for The Salvation Army Nam Tai Centre for Senior Citizens	4,685,000			—	—	4,685,000
(206) Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(207) Improvement works for Tung Wah Group of Hospitals Pong Wing Shiu Neighbourhood Elderly Centre	2,811,000			—	—	2,811,000
(208) Improvement works for Association of Baptists for World Evangelism (HK) Limited Luk Yeung Baptist Church Elderly Centre	3,351,000			—	—	3,351,000
(209) Improvement works for the Neighbourhood Advice-Action Council Fu Tai Neighbourhood Elderly Centre	3,280,000			—	—	3,280,000
(210) Improvement works for Women's Welfare Club (Eastern District) Hong Kong Leung Lee Sau Yu Neighbourhood Elderly Centre	3,280,000			—	—	3,280,000
(211) Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Elderly Centre	3,275,000			—	—	3,275,000
(212) Improvement works for Fung Ying Seen Koon Tai Po Neighbourhood Elderly Centre	2,811,000			—	—	2,811,000
(213) Improvement works for Hong Kong Family Welfare Society Senior Citizen Centre (Kowloon City)	2,811,000			—	—	2,811,000
(214) Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre	2,515,000			—	—	2,515,000
(215) Improvement works for Evangelical Lutheran Church Social Service—Hong Kong Ma On Shan District Elderly Community Centre	6,660,000			—	—	6,660,000
(216) Improvement works for the Hong Kong Society for the Aged Eastern District Elderly Community Centre	6,660,000			—	—	6,660,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(217) Improvement works for Tung Wah Group of Hospitals Fong Shu Chuen District Elderly Community Centre	5,408,000			—	—	5,408,000
(218) Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(219) Improvement works for Hong Kong Christian Mutual Improvement Society Ko Chiu Road Centre of Christ Love for the Aged	4,217,000			—	—	4,217,000
(220) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Kei Oi Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(221) Improvement works for Hong Kong Young Women's Christian Association Chi Po Neighbourhood Elderly Centre	3,280,000			—	—	3,280,000
(222) Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre	2,811,000			—	—	2,811,000
(223) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre—Southern District Elderly Community Centre	7,726,000			—	—	7,726,000
(224) Improvement works for Fung Ying Seen Koon—Cheung Wah Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(225) Improvement works for Methodist Epworth Village Community Centre, Social Welfare—Hing Wah Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(226) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited—Kindly Light Church Social Service Centre Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
	851,212,000	124,048,000	202,554,000	125,432,793	387,383,349	463,828,651
69. Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association		9,511,000	9,511,000			
(1) Renovating, furnishing and equipping Tuen Mun Hostel for the Elderly	13,245,000			3,295,765	10,894,665	2,350,335
(2) Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung	17,070,000			—	—	17,070,000
	30,315,000	9,511,000	9,511,000	3,295,765	10,894,665	19,420,335
70. Lam Tin Estate Kai Fong Welfare Association Limited						
Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin	2,375,600	149,000	330,154	153,072	2,198,518	177,082
71. Lok Chi Association Limited						
Renovating Lok Chi Youth Centre in Tsuen Wan	2,012,000	—	53,000	53,000	53,000	1,959,000
72. Lok Sin Tong Benevolent Society, Kowloon		6,215,000	6,215,000			
(1) Fitting out a residential care home for the elderly in Tai Kok Tsui	18,963,000			—	17,294,750	1,668,250
(2) Upgrading the provision of hospital beds in Lok Sin Tong Chu Ting Cheong Home for the Aged	2,406,000			1,248,000	1,248,000	1,158,000 N
(3) Renovating for converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin	11,107,000			—	—	11,107,000
	32,476,000	6,215,000	6,215,000	1,248,000	18,542,750	13,933,250
73. Lotus Association of Hong Kong						
Replacing the existing vehicle for Chi Yun School	947,000	—	—	—	—	947,000
74. Lutheran Church—Hong Kong Synod Limited		128,000	128,000			
(1) Replacing the existing 28-seater diesel private bus with a new 25-seater diesel private bus for Lutheran School for the Deaf in Kwai Chung	405,000			—	291,169	113,831 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Replacing the existing vehicle for Lutheran School for the Deaf	652,000			—	383,669	268,331 <i>N</i>
	1,057,000	128,000	128,000	—	674,838	382,162
75. Mental Health Association of Hong Kong		3,202,000	3,202,000			
(1) Constructing, furnishing and equipping a multi-service centre in Kwun Tong	32,800,600			—	29,495,188	3,305,412
(2) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Kwun Tong	3,175,000			—	2,938,625	236,375
(3) Undertaking fire safety/building safety rectification measures for Hin Keng House	800,000			—	—	800,000
(4) Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010,000			—	—	2,010,000
(5) Undertaking fire safety/building safety rectification measures for Jockey Club Building—Hostel for Moderately Mentally Handicapped Persons	712,000			—	—	712,000
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building—Halfway House	670,000			—	—	670,000
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lung Hang Centre	2,111,000			—	—	2,111,000
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Centre	2,007,000			—	—	2,007,000
	44,285,600	3,202,000	3,202,000	—	32,433,813	11,851,787
76. Methodist Centre						
Replacing the existing vehicle for Wan Chai Methodist Centre for the Elderly	888,000	160,000	878,000	877,911	877,911	10,089 <i>N</i>
77. Methodist Church, Hong Kong		1,329,000	4,727,000			
(1) Furnishing and equipping a new 100-place residential care home for the elderly cum 30-place day care unit in Shek Kip Mei	3,847,000			3,841,492	3,841,492	5,508 <i>N</i>
(2) Fitting out a new 100-place residential care home for the elderly cum 30-place day care unit in Shek Kip Mei	19,536,000			—	18,392,000	1,144,000
	23,383,000	1,329,000	4,727,000	3,841,492	22,233,492	1,149,508
78. Mission Covenant Church Limited						
Renovating, furnishing and equipping Mission Covenant Church Sister Annie's Kindergarten in Tseung Kwan O	692,000	311,000	513,000	512,474	523,234	168,766 <i>N</i>
79. Miu Fat Buddhist Monastery						
Setting up cost for provision of subsidised nursing home places under the Nursing Home Place Purchase Scheme—Miu Fat Buddhist Monastery Elderly Home	430,000	172,000	430,000	429,976	429,976	24 <i>N</i>
80. Modernisation Programme of Integrated Children and Youth Services Centres		481,000	853,000			
(1) Renovating, furnishing and equipping the Neighbourhood Advice-Action Council—Tai Po North Integrated Children and Youth Services Centre	2,420,000			—	2,393,137	26,863 <i>N</i>
(2) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK—Tai Wai Children and Youth Integrated Services Centre	2,420,000			—	2,091,838	328,162
(3) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK—Tsz Wan Shan Children and Youth Integrated Services Centre	2,420,000			—	2,391,963	28,037 <i>N</i>

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK—Ma On Shan Children and Youth Integrated Services Centre	2,420,000			—	2,271,044	148,956
(5) Renovating, furnishing and equipping the Chinese Young Men's Christian Association of HK—Jordan Centre	2,420,000			—	2,336,356	83,644 N
(6) Renovating, furnishing and equipping the Yan Oi Tong Tin Ka Ping Integrated Children and Youth Service Centre	2,500,000			501,843	2,384,403	115,597 N
	14,600,000	481,000	853,000	501,843	13,868,741	731,259
81. Modernisation Programme of Youth Service Units and Community Centres		4,520,000	10,347,000			
(1) Renovating, furnishing and equipping the Baptist Oi Kwan Social Service Centre Wan Chai Integrated Children and Youth Services Centre	4,600,000			—	4,216,288	383,712
(2) Renovating, furnishing and equipping the Methodist Epworth Village Community Centre Epworth Integrated Youth Team	4,600,000			—	4,183,908	416,092
(3) Renovating, furnishing and equipping the Salvation Army Chai Wan Integrated Service for Young People	4,600,000			686,853	4,591,572	8,428 N
(4) Renovating, furnishing and equipping the Salvation Army Yau Ma Tei Integrated Service for Young People	4,600,000			—	4,245,200	354,800
(5) Renovating, furnishing and equipping the Salvation Army Tuen Mun Integrated Service for Young People	4,600,000			—	4,234,537	365,463
(6) Renovating, furnishing and equipping the Salvation Army Tai Po Integrated Service for Young People	4,160,000			—	3,852,514	307,486
(7) Renovating, furnishing and equipping the Youth Online—Steward Integrated Centre for Youth Development	4,600,000			—	4,208,537	391,463
(8) Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development	4,600,000			—	3,421,919	1,178,081
(9) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre	1,890,000			—	1,702,138	187,862
(10) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	1,890,000			—	1,758,546	131,454
(11) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre	2,790,000			188,295	2,610,521	179,479
(12) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Lung Hang Youth Space for Participation, Opportunities and Training	2,790,000			176,664	2,790,000	—
(13) Renovating, furnishing and equipping the Hong Kong Buddhist Association Children and Youth Centre	3,250,000			—	2,915,361	334,639
(14) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250,000			—	243,392	3,006,608
(15) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Heng Fa Chuen Youth Space for Participation, Opportunities and Training	4,140,000			—	3,867,297	272,703
(16) Renovating, furnishing and equipping the Salvation Army Lung Hang Children and Youth Centre	4,140,000			—	3,687,605	452,395
(17) Renovating, furnishing and equipping the Salvation Army Tai Wo Hau Children and Youth Centre	4,140,000			—	3,735,042	404,958
(18) Renovating, furnishing and equipping the Yan Chai Hospital The 24th Term of Board Social Service Centre	4,140,000			28,800	4,115,040	24,960
(19) Renovating, furnishing and equipping Hong Kong Young Women's Christian Association Central/Western and Islands District Youth Outreaching Social Work Team	1,410,000			—	1,040,930	369,070
(20) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kwun Tong District Youth Outreaching Social Work Team	1,410,000			5,620	1,410,000	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments			Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(21) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Youth Outreaching Social Work Team	1,410,000			—	136,540	1,273,460
(22) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Ching District Youth Outreaching Social Work Team	1,410,000			103,259	1,225,720	184,280
(23) Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Sha Tin Youth Outreaching Social Work Team	1,410,000			129,440	1,410,000	—
(24) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Sham Shui Po District Youth Outreaching Social Work Team	1,410,000			4,945	1,403,039	6,961 N
(25) Renovating, furnishing and equipping the Caritas-Hong Kong Caine Road Community Centre	11,816,000			—	10,024,143	1,791,857
(26) Renovating, furnishing and equipping the Caritas-Hong Kong Ngau Tau Kok Community Centre	9,200,000			—	8,418,153	781,847
(27) Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council Lady MacLehose Centre	9,200,000			643,366	9,154,052	45,948 N
(28) Renovating, furnishing and equipping the St. James' Settlement Wan Chai Community Centre	11,816,000			—	10,025,240	1,790,760
	119,272,000	4,520,000	10,347,000	1,967,242	104,627,234	14,644,766
82. Mongkok Kaifong Association Limited						
Renovating the Chan Hing Social Service Centre in Tai Kok Tsui	7,508,000	—	—	—	—	7,508,000
83. Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong						
Meeting the cost of ground investigation works for Choi Wan Hostel	515,000	116,000	184,000	183,718	183,718	331,282
84. Neighbourhood Advice-Action Council		9,912,000	9,912,000			
(1) Renovating the Lower Wong Tai Sin Hostel	2,831,400			—	2,123,691	707,709 N
(2) Fitting out a new supported hostel for mentally handicapped persons at Shun Lee Estate, Kwun Tong	2,177,100			—	1,991,419	185,681
(3) Fitting out a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin	33,634,000			—	30,516,788	3,117,212
(4) Fitting out for reprovisioning the district youth outreaching social work team to Oi Tung Estate, Shau Kei Wan	1,355,400			—	1,306,351	49,049 N
(5) Fitting out a new district support centre for persons with disabilities in Wong Tai Sin	3,565,400			—	2,436,472	1,128,928
(6) Fitting out a new special child care centre cum early education and training centre in Wong Tai Sin	3,125,800			—	2,023,568	1,102,232
(7) Fitting out the office under the pilot scheme on home care services for persons with severe disabilities in Tuen Mun	1,356,000			—	1,031,832	324,168
(8) Renovating, furnishing and equipping Tai Hing Hostel in Tuen Mun	8,641,000			—	8,065,967	575,033
(9) Renovating Sun Chui Day Creche in Sha Tin	1,284,000			—	1,159,964	124,036
(10) Fitting out a new integrated rehabilitation services centre in Kwai Chung	38,666,000			363,200	34,099,300	4,566,700
(11) Furnishing and equipping a new integrated rehabilitation services centre in Kwai Chung	5,867,000			461,093	5,862,532	4,468 N
(12) Fitting out for setting up a new hostel for moderately mentally handicapped persons in Tuen Mun	20,269,000			—	18,325,500	1,943,500
(13) Fitting out works for Tung Chung Youth Outreaching Team	1,319,000			—	1,209,551	109,449
(14) Fitting out a new special child care centre cum early education and training centre at Shan King Estate, Tuen Mun	3,639,000			337,330	3,638,580	420
(15) Renovating Sunny Manor in Wong Tai Sin	3,713,000			90,000	90,000	3,623,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(16) Undertaking fire safety/building safety rectification measures for Lower Wongtaisin Day Activity Centre cum Hostel	1,829,000			—	—	1,829,000
(17) Purchasing six centre buses for five day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	6,028,000			—	—	6,028,000
(18) Meeting the cost of sewage treatment plant enhancement works for Fairyland in Kwai Chung	4,359,000			—	—	4,359,000
(19) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wellness Manor	1,833,000			—	—	1,833,000
(20) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Hostel	3,977,000			—	—	3,977,000
(21) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Oi Day Activity Centre cum Hostel	2,805,000			—	—	2,805,000
(22) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Harmony Manor	4,490,000			—	—	4,490,000
(23) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Pleasant and Leisure Manors	7,709,000			—	—	7,709,000
(24) Fitting out for reprovisioning and expansion of Tuen Mun District Integrated Services for the Elderly Day Care Unit in Tuen Mun	5,913,000			—	—	5,913,000
(25) Furnishing and equipping for reprovisioning and expansion of Tuen Mun District Integrated Services for the Elderly Day Care Unit in Tuen Mun	3,138,000			—	—	3,138,000
	173,524,100	9,912,000	9,912,000	1,251,623	113,881,515	59,642,585
85. Neighbourhood and Worker's Education Centre Limited						
Fitting out a new mutual help child care centre in Cheung On Estate, Tsing Yi	782,000	19,000	19,000	—	735,291	46,709
86. New Life Psychiatric Rehabilitation Association						
(1) Fitting out for setting up a supported hostel for ex-mentally ill persons at Shatin Hospital	14,054,000			—	13,230,745	823,255
(2) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Tuen Mun	3,016,000			342,695	3,015,870	130
(3) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Pok Hong Halfway House	729,000			—	—	729,000
(4) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Sham Shui Po	4,127,000			—	3,758,200	368,800
(5) Renovating arising from water seepage for Tuen Mun Long Stay Care Home in Tuen Mun	7,466,000			—	6,641,850	824,150
(6) Fitting out works for setting up an Integrated Community Centre for Mental Wellness in Tuen Mun	2,687,000			—	2,214,000	473,000
(7) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Tin Yuet Halfway House	657,000			263,609	611,308	45,692
(8) Undertaking fire safety/building safety rectification measures for Tin King Hostel in Tuen Mun	974,000			49,000	49,000	925,000
(9) Fitting out the additional premises of the Wellness Centre (Islands) in Cheung Chau	623,000			26,844	584,250	38,750
(10) Meeting the cost of a technical feasibility study for the extension works of New Life Building in Sham Shui Po	3,922,000			2,078,342	2,078,342	1,843,658
(11) Fitting-out works for the additional premises of integrated community centre for mental wellness namely The Wellness Centre (Islands) in Tung Chung	1,136,000			—	—	1,136,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(12) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Shek Lei Halfway House	1,053,000			—	—	1,053,000
(13) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chuk Yuen Halfway House	1,025,000			—	—	1,025,000
(14) Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun	611,000			—	—	611,000
(15) Fitting out for setting up an integrated community centre for mental wellness	6,399,000			21,000	21,000	6,378,000
(16) Furnishing and equipping for setting up a new integrated community centre for mental wellness	411,000			—	—	411,000
(17) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Pok Hong Halfway House	1,034,000			—	—	1,034,000
(18) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Farm House	2,124,000			—	—	2,124,000
(19) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House	1,034,000			—	—	1,034,000
(20) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House	775,000			—	—	775,000
(21) Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun	4,939,000			—	—	4,939,000
(22) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House	1,167,000			—	—	1,167,000
(23) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Jubilee Hostel	1,391,000			—	—	1,391,000
(24) Renovating and meeting the costs of rectification works to meet licensing requirements for Mindset Place in Fanling	4,745,000			—	—	4,745,000
	66,099,000	9,371,000	9,371,000	2,781,490	32,204,565	33,894,435
87. Pentecostal Church of Hong Kong		342,000	589,700			
(1) Renovating the Hong Lok Sheltered Workshop in Tuen Mun	2,995,200			—	2,994,495	705 N
(2) Renovating the Hong Lok Hostel in Tuen Mun	7,371,000			62,500	6,450,252	920,748
(3) Renovating, furnishing and equipping Nam Cheong Nursery School in Sham Shui Po	1,269,000			97,177	1,266,381	2,619
(4) Renovating Tai Wo Nursery School in Tai Po	1,616,000			—	1,359,355	256,645
(5) Renovating Tseung Kwan O Nursery School in Tseung Kwan O	737,000			—	645,523	91,477
	13,988,200	342,000	589,700	159,677	12,716,006	1,272,194
88. Po Leung Kuk		26,931,000	53,304,000			
(1) Meeting the cost of extension of Po Leung Kuk Y.C. Cheng Centre in Tai Wai	16,960,000			—	13,529,107	3,430,893 N
(2) Fitting out a residential care home for the elderly cum a day care unit at Kwai Shing East Estate, Kwai Chung	30,186,000			—	26,316,858	3,869,142
(3) Renovating the Hin Keng Centre in Sha Tin	3,047,900			—	2,734,928	312,972
(4) Fitting out works for the sub-base of Po Leung Kuk—Lau Chan Siu Po Neighbourhood Elderly Centre	1,807,100			—	1,505,062	302,038
(5) Fitting out a new day activity centre cum hostel for the severely mentally handicapped persons at Pokfulam Skills Centre	7,472,600			373,706	7,472,600	—
(6) Fitting out the additional premises of Mrs Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi	1,685,000			—	1,563,700	121,300

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(7) Fitting out a residential care home for the elderly at Kwai Chung Estate, Kwai Chung	15,995,100			—	14,419,100	1,576,000
(8) Fitting out a new refuge centre for women	4,920,700			—	4,586,990	333,710
(9) Fitting out a new special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin	4,200,300			—	3,730,650	469,650
(10) Fitting out a new integrated rehabilitation services centre at Kwai Shing Circuit, Kwai Chung	49,158,000			—	46,699,587	2,458,413
(11) Fitting out a new victim support programme in Tseung Kwan O	2,271,100			—	2,038,510	232,590
(12) Fitting out a 117-place residential care home for the elderly at Man Tung Road, Tung Chung	17,046,000			—	15,424,200	1,621,800
(13) Fitting out Tin Chak Hostel in relation to reprovisioning and in-situ expansion	11,087,000			—	10,532,346	554,654
(14) Fitting out the additional premises for a new integrated vocational rehabilitation services centre at Tin Chak Estate, Tin Shui Wai	4,543,000			208,109	4,007,934	535,066
(15) Renovating Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong	7,161,000			—	6,802,369	358,631
(16) Fitting out a new district support centre for persons with disabilities in Sha Tin District	3,358,000			—	3,023,250	334,750
(17) Fitting out a new 70-place day care centre for the elderly at Pak Tin Estate, Sham Shui Po	5,373,000			—	5,372,400	600 N
(18) Renovating the Babies Section in Causeway Bay	2,193,000			841,925	1,962,790	230,210
(19) Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650,000			—	11,394,300	1,255,700
(20) Renovating Merry Court for the Senior in Ho Man Tin	2,624,000			162,500	225,000	2,399,000
(21) Fitting out a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	16,154,000			—	14,860,850	1,293,150
(22) Furnishing and equipping a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	2,703,000			—	2,694,768	8,232 N
(23) Furnishing and equipping for setting up a new day care centre for the elderly in Kwun Tong	3,054,000			—	2,998,429	55,571 N
(24) Fitting out a new 75-place long stay care home in Tin Shui Wai	18,902,000			—	17,436,300	1,465,700
(25) Fitting out a new day care centre for the elderly in Kwun Tong	4,689,000			—	4,301,700	387,300
(26) Furnishing and equipping Comfort Court for the Senior cum Evergreen Day Care Centre for the Senior in Kwai Chung	2,326,000			—	2,304,273	21,727 N
(27) Fitting out for reprovisioning Fung Pak Lim Nursery	6,667,000			—	4,586,540	2,080,460
(28) Fitting out a new neighbourhood elderly centre at Kai Ching Estate, Kowloon City	4,445,000			—	3,768,330	676,670
(29) Fitting out a new integrated rehabilitation services centre in Sham Shui Po	23,199,000			—	21,113,000	2,086,000
(30) Furnishing and equipping a new integrated rehabilitation services centre in Shek Kip Mei Estate, Sham Shui Po	4,302,000			2,225,400	4,177,603	124,397
(31) Renovating, furnishing and equipping Wai Yin Nursery cum Kindergarten in Quarry Bay	2,628,000			2,052,750	2,194,144	433,856
(32) Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	1,643,000			—	—	1,643,000
(33) Furnishing and equipping a new early education and training centre in Sha Tin	889,000			—	—	889,000
(34) Fitting out a new early education and training centre in Sha Tin	3,541,000			—	3,292,950	248,050
(35) Renovating, furnishing and equipping Lek Yuen Kindergarten cum Nursery in Sha Tin	1,743,000			1,414,980	1,414,980	328,020

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(36) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tuen Mun & Yuen Long Cluster)	1,146,000			—	978,839	167,161 N
(37) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tsuen Wan & Kwai Tsing Cluster) (1)	1,180,000			180,000	1,012,839	167,161 N
(38) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tsuen Wan & Kwai Tsing Cluster) (2)	1,180,000			1,012,839	1,012,839	167,161 N
(39) Furnishing and equipping for operating the integrated support service for persons with severe physical disabilities in Po Leung Kuk	1,915,000			1,667,655	1,914,610	390 N
(40) Replacing the existing vehicle for Ageing Well Day Care Centre for the Elderly	792,000			792,000	792,000	—
(41) Replacing the existing vehicle for Chan Au Big Yan Home for the Elderly	764,000			764,000	764,000	—
(42) Replacing the existing vehicle for Chow Hung Pui Day Care Centre for the Elderly	786,000			—	639,100	146,900 N
(43) Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Po Leung Kuk 1982 Board of Directors Day Care Centre for the Elderly	869,000			704,041	704,041	164,959
(44) Fitting out a new office base for the home care service team for persons with severe disabilities in Tin Shui Wai	1,661,000			—	1,553,020	107,980
(45) Furnishing and equipping a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	3,157,000			548,016	548,016	2,608,984
(46) Fitting out a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	22,736,000			11,849,500	19,472,000	3,264,000
(47) Furnishing and equipping Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai	1,885,000			1,324,072	1,885,000	—
(48) Furnishing and equipping Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,677,000			1,371,539	1,547,665	129,335
(49) Replacing the existing vehicle for Merry Court for the Senior	930,000			917,411	917,411	12,589 N
(50) Lift door alteration works for the common areas of Pokfulam Shine Skills Centre	687,500			—	—	687,500
(51) Purchasing eight centre buses for eight day activity centres cum hostels for severely mentally handicapped persons	8,037,000			—	—	8,037,000
(52) Fitting out for setting up four new small group homes in Shatin	9,402,000			434,280	434,280	8,967,720
(53) Furnishing and equipping for setting up four new small group homes in Shatin	1,382,000			808,596	808,596	573,404
(54) Replacing two existing vehicles for Po Leung Kuk Y.C. Cheng Centre	1,968,000			—	—	1,968,000
(55) Fitting out for an early education and training centre in Tai Po	4,416,000			—	—	4,416,000
(56) Furnishing and equipping for setting up a new early education and training centre in Tai Po	960,000			—	—	960,000
(57) Renovating Kwai Fong Nursery in Kwai Chung	1,693,000			—	—	1,693,000
(58) Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,134,000			—	—	1,134,000
(59) Replacing a vehicle for Eco-Home for the Senior	1,012,000			—	—	1,012,000
(60) Fitting out for a 80-place day care centre for the elderly in Tsuen Wan	5,725,000			—	—	5,725,000
(61) Furnishing and equipping for setting up a new 80-place day care centre for the elderly in Tsuen Wan	5,734,000			—	—	5,734,000
(62) Furnishing and equipping for the provision of new training places under the training subsidy programme for Po Leung Kuk	572,000			—	—	572,000
(63) Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai	3,789,000			—	—	3,789,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(64) Replacing a vehicle for Po Leung Kuk Chow Hung Piu Day Care Centre for the Elderly	1,018,000			—	—	1,018,000
(65) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel	1,611,000			—	—	1,611,000
(66) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk Yuen Fung Po Tim Memorial Hostel	1,868,000			—	—	1,868,000
(67) Furnishing and equipping Merry Court for the Senior in Homantin	3,281,000			—	—	3,281,000
(68) Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen	2,651,000			—	—	2,651,000
(69) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for 82 Hin Keng Centre	2,773,000			—	—	2,773,000
(70) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lau Chan Siu Po Integrated Rehabilitation Centre	2,002,000			—	—	2,002,000
(71) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Padma and Hari Harilela Integrated Rehabilitation Centre	4,207,000			—	—	4,207,000
(72) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wing Lung Bank Golden Jubilee Hostel	2,341,000			—	—	2,341,000
	409,565,300	26,931,000	53,304,000	29,653,319	303,469,804	106,095,496
89. Pok Oi Hospital		34,542,000	34,542,000			
(1) Meeting the cost of renovation for Yeung Chun Pui Care and Attention Home at 58 Sha Chau Lei Tsuen, Ha Tsuen, Yuen Long	18,156,000			15,152,040	16,052,200	2,103,800
(2) Renovating Chan Feng Man Ling Care and Attention Home	17,308,000			878,943	908,943	16,399,057
(3) Carrying out a technical feasibility study for the development of an elderly home in Tuen Mun	2,800,000			140,000	2,800,000	—
(4) Consultancy service for a proposed elderly home development under the Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun	123,300,000			—	—	123,300,000
	161,564,000	34,542,000	34,542,000	16,170,983	19,761,143	141,802,857
90. Richmond Fellowship of Hong Kong		1,225,000	1,225,000			
(1) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Chai Wan	2,674,000			—	2,517,405	156,595
(2) Furnishing and equipping for setting up an Integrated Community Centre for Mental Wellness in Wong Tai Sin	452,000			—	450,612	1,388 N
(3) Fitting out an Integrated Community Centre for Mental Wellness in Wong Tai Sin	5,251,000			—	4,416,198	834,802
(4) Renovating Wan Tsui House in Chai Wan	3,155,000			—	—	3,155,000
(5) Fitting out the additional premises of Integrated Community Centre for Mental Wellness in Wong Tai Sin	538,000			67,307	516,137	21,863
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Richmond Fellowship of Hong Kong Tsui Wah House	4,521,000			—	—	4,521,000
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ping Shan House	3,039,000			—	—	3,039,000
	19,630,000	1,225,000	1,225,000	67,307	7,900,352	11,729,648
91. Salvation Army		20,154,000	20,154,000			
(1) Fitting out the Chuk Yuen Centre for Senior Citizens at Chuk Yuen Community Centre in Chuk Yuen (South) Estate	714,300			—	597,994	116,306

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Fitting out the additional premises of Hoi Lam Centre for Senior Citizens at Hoi Fu Court, Mong Kok	427,400			38,123	414,156	13,244 N
(3) Fitting out for reprovisioning the Tai Po Integrated Home Care Service Team in Tai Po	1,856,000			125,020	1,855,920	80 N
(4) Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi	8,482,000			48,800	7,692,845	789,155
(5) Renovating Salvation Army Pak Tin Nursery School and Creche in Sham Shui Po	731,000			29,143	475,980	255,020 N
(6) Renovating Kam Tin Residence for Senior Citizens in Yuen Long	1,231,000			115,222	1,136,981	94,019
(7) Renovating, furnishing and equipping Nam Shan Residence for Senior Citizens in Sham Shui Po	17,602,000			2,546,590	2,902,390	14,699,610
(8) Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Hoi Tai Residence for Senior Citizens	833,000			651,458	651,458	181,542 N
(9) Replacing two existing 14-seater diesel private light buses with two new 14-seater liquefied petroleum gas private light buses for Hoi Yu Day Care Centre for Senior Citizens	1,666,000			1,295,915	1,295,915	370,085 N
(10) Replacing the existing 15-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Po Lam Residence for Senior Citizens	833,000			661,458	661,458	171,542 N
(11) Meeting the cost of technical feasibility study for the redevelopment of the Salvation Army Day Activity Centre in Shau Kei Wan	3,000,000			899,925	899,925	2,100,075
(12) Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons	3,014,000			—	—	3,014,000
(13) Replacing a vehicle for the Salvation Army Tak Tin Residence for Senior Citizens	992,000			—	—	992,000
	41,381,700	20,154,000	20,154,000	6,411,654	18,585,022	22,796,678
92. Samaritan Befrienders Hong Kong						
Fitting out for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	3,395,000	20,000	34,000	—	3,102,700	292,300
93. Scout Association of Hong Kong						
Redevelopment of the Scout Association of Hong Kong Hong Kong Island Regional Headquarters in Wan Chai	193,185,000	76,939,000	76,939,000	12,120,221	12,120,221	181,064,779
94. Secretary for Home Affairs Incorporated						
Injection into the Social Innovation and Entrepreneurship Development Fund—Phase 2	90,000,000	—	90,000,000	90,000,000	90,000,000	—
95. Self Help Group for the Brain Damaged						
Fitting out for reprovisioning the activity centre to Sham Shui Po	2,003,000	—	—	—	2,002,240	760 N
96. Sheng Kung Hui St. Christopher's Home Limited						
(1) Fitting out for aided stand-alone child care centres in Kwun Tong	6,692,000			—	—	6,692,000
(2) Furnishing and equipping for setting up new aided stand-alone child care centres in Kwun Tong	1,400,000			—	—	1,400,000
	8,092,000	—	—	—	—	8,092,000
97. S.K.H. St. Simon's Social Services						
Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun	1,071,000	1,051,000	1,051,000	952,996	972,496	98,504

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
98. Sik Sik Yuen						
Upgrading the provision of hospital beds in Ho Yam Care and Attention Home for the Elderly	835,000	188,000	825,000	824,820	824,820	10,180 N
99. Social Welfare Department		1,041,700,000	1,041,700,000			
(1) Organising a training package for management board members of non-government organisations receiving subventions from Social Welfare Department	460,000			—	313,039	146,961 N
(2) Disbursing of special one-off grant to 124 non-government organisations after the tide-over grant period	912,448,600			—	909,849,858	2,598,742 N
(3) Providing additional resources for small non-governmental organisations for strengthening administrative and professional support	30,000,000			(60,980)	23,099,590	6,900,410 N
(4) Setting up the Social Welfare Development Fund	262,895,000			(7,770,107)	226,729,816	36,165,184
(5) Disbursement to private residential care homes for persons with disabilities to implement a Financial Assistance Scheme	39,000,000			343,967	492,499	38,507,501
(6) Constructing an Integrated Family Service Centre, a Day Care Centre for the Elderly, a District Support Centre for Persons with Disabilities and a Special Child Care Centre cum Early Education and Training Centre in the Comprehensive Development Area at ex-North Point Estate	58,090,000			—	—	58,090,000
(7) Subsidy on the voucher value for implementing the first phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	278,000,000			9,075,888	175,738,578	102,261,422
(8) Seed money to eligible recognised service providers for purchase of vehicle and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly	102,000,000			7,524,664	64,078,450	37,921,550
(9) Launching Phase 2 of the Social Welfare Development Fund	276,953,000			(5,819,065)	270,706,470	6,246,530
(10) Constructing a 60-place day care centre for the elderly in a Private Residential Development in Tuen Mun	16,550,000			—	—	16,550,000
(11) Carrying out a Technical Feasibility Study for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an Integrated Rehabilitation Services Complex in Kwun Tong	3,193,000			—	2,867,674	325,326 N
(12) Constructing a new contract residential care home for the elderly with a day care unit and a new day care centre for the elderly in Long Ping, Yuen Long	72,720,000			—	—	72,720,000
(13) Meeting the cost of technical feasibility study for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	7,956,000			—	5,937,121	2,018,879 N
(14) Meeting the construction costs of rehabilitation and elderly services facilities in the development project of the Urban Renewal Authority at Hai Tan Street, Kweilin Street & Pei Ho Street, Sham Shui Po	40,650,000			—	—	40,650,000
(15) Meeting the construction costs of a new contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market, Tuen Mun	69,920,000			—	—	69,920,000
(16) Carrying out feasibility and related studies for the conversion of the Ex-the Church of Christ in China Kei Leung Primary School into stand-alone welfare complex	450,000			—	274,500	175,500 N
(17) Carrying out feasibility and related studies for the conversion of the Ex-the Church of Christ in China Kei Ching Primary School into stand-alone welfare complex	730,000			345,750	620,250	109,750 N
(18) Carrying out feasibility and related studies for the conversion of the Ex-Sai Kung Central Primary School into stand-alone welfare complex	450,000			—	228,000	222,000 N
(19) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	1,853,600,000			60,355,855	67,969,376	1,785,630,624
(20) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	502,000,000			34,261,120	40,167,046	461,832,954

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(21) Implementing a two-year pilot scheme on on-site pre-school rehabilitation services with an evaluative study	422,000,000			121,577,628	375,435,720	46,564,280
(22) Meeting the construction cost of an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station	46,290,000			—	—	46,290,000
(23) Implementing a two-year pilot project on child care training for grandparents	3,330,000			643,178	3,163,218	166,782
(24) Implementing a two-year pilot project on children contact service	7,581,000			3,981,977	6,383,474	1,197,526
(25) Meeting the construction cost of a neighbourhood elderly centre in the Urban Renewal Authority development at Kai Ming Street, To Kwa Wan	11,420,000			—	—	11,420,000
(26) Implementing a two-year pilot project on peer support service in community psychiatric service units	10,647,000			2,979,081	5,736,669	4,910,331
(27) Implementing a 30-month pilot project on strengthening support for persons with autism and their parents/carers with an evaluative study	27,326,000			10,775,582	20,808,278	6,517,722
(28) Publicity and promotion work relating to the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	500,000			191,150	388,746	111,254
(29) Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	921,315,200			119,927,821	119,927,821	801,387,379
(30) Seed money to the eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	80,000,000			13,636,513	14,029,774	65,970,226
(31) Launching Phase 3 of the Social Welfare Development Fund	460,152,000			135,393,931	172,756,910	287,395,090
(32) Disbursement to a consultancy organisation to implement a 15-month project for operators of residential care homes for persons with disabilities	1,123,000			333,600	556,000	567,000
(33) Meeting the cost of a technical feasibility study for the redevelopment of the Wong Chuk Hang Complex site	9,060,000			2,009,538	2,009,538	7,050,462
(34) Fitting out for setting up a new 50-place hostel for moderately mentally handicapped persons and 160-place integrated vocational rehabilitation services centre at Hung Fuk Estate, Hung Shui Kiu	20,657,000			—	—	20,657,000 N
(35) Fitting out for setting up a new day activity centre cum hostel or severely mentally handicapped persons at Pokfulam Shine Skills Centre	13,737,000			—	—	13,737,000 N
(36) Disbursement to the future operator for purchase of furniture and equipment for setting up a new 50-place hostel for moderately mentally handicapped persons and 160-place integrated vocational rehabilitation services centre in Hung Shui Kiu	2,332,000			—	—	2,332,000 N
(37) Disbursement to the future operator for purchase of furniture and equipment for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam Shine Skills Centre	1,806,000			—	—	1,806,000 N
(38) Disbursement to the future operator for improvement works and lift door alteration works for a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam Shine Skills Centre	2,885,000			—	—	2,885,000 N
(39) Fitting out for setting up a new early education and training centre in Tai Po	4,416,000			—	—	4,416,000 N
(40) Furnishing and equipping for setting up a new early education and training centre in Tai Po	960,000			—	—	960,000 N
(41) Fitting out works for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	28,279,000			—	—	28,279,000 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(42) Fitting out for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	13,798,000			—	—	13,798,000 N
(43) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	3,520,000			—	—	3,520,000 N
(44) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	5,698,000			—	—	5,698,000 N
(45) Fitting out for setting up a new special child care centre cum early education training centre in Kwun Tong	8,743,000			—	—	8,743,000 N
(46) Furnishing and equipping for setting up a new special child care centre cum early education training centre in Kwun Tong	3,503,000			—	—	3,503,000 N
(47) Fitting out for setting up a new special child care centre cum early education training centre in Kwun Tong	9,646,000			—	—	9,646,000 N
(48) Furnishing and equipping for setting up a new special child care centre cum early education training centre in Kwun Tong	4,050,000			—	—	4,050,000 N
(49) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped Persons in Kwun Tong	3,576,000			—	—	3,576,000
(50) Fitting out for setting up a new care and attention home for severely disabled persons in Kwun Tong	14,408,000			—	—	14,408,000
(51) Furnishing and equipping for setting up a new care and attention home for severely disabled persons in Kwun Tong	3,874,000			—	—	3,874,000
(52) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong	17,925,000			—	—	17,925,000
(53) Implementing a 18-month quality improvement project for residential care homes for persons with disabilities	1,404,000			250,320	250,320	1,153,680
(54) Furnishing and equipping for setting up a new 100-place residential care home for the elderly in Sham Shui Po	3,925,000			—	—	3,925,000 N
(55) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Kwun Tong	5,837,000			—	—	5,837,000
(56) Fitting out for two small group homes for mildly mentally handicapped children in Wong Tai Sin	5,715,000			—	—	5,715,000 N
(57) Furnishing and equipping for setting up two new small group homes for mildly mentally handicapped children in Wong Tai Sin	753,000			—	—	753,000 N
(58) Fitting out for a 100-place residential care home for the elderly in Sham Shui Po	26,385,000			—	—	26,385,000 N
(59) Fitting out for a hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Kwun Tong	31,600,000			—	—	31,600,000
(60) Fitting out for aided stand-alone child care centres in Kwun Tong	6,692,000			—	—	6,692,000 N
(61) Furnishing and equipping for setting up new aided stand-alone child care centres in Kwun Tong	1,400,000			—	—	1,400,000 N
(62) Fitting out for aided stand-alone child care centres in North District	4,900,000			—	—	4,900,000 N
(63) Furnishing and equipping for setting up new aided stand-alone child care centres in North District	1,155,000			—	—	1,155,000 N
(64) Fitting out for a 80-place day care centre for the elderly in Tsuen Wan	5,725,000			—	—	5,725,000 N
(65) Furnishing and equipping for setting up a new 80-place day care centre for the elderly in Tsuen Wan	5,734,000			—	—	5,734,000 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments			Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(66) Furnishing and equipping for setting up a new residential care home for the elderly cum day care unit for the elderly in Kwun Tong	4,815,000			—	—	4,815,000
(67) Furnishing and equipping for setting up a hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services complex in Kwun Tong	7,208,000			—	—	7,208,000
(68) Furnishing and equipping for setting up a hostel for severely mentally handicapped persons, day activity centre and care and attention home for severely disabled in the integrated rehabilitation services complex in Kwun Tong	7,862,000			—	—	7,862,000
(69) Furnishing and equipping for setting up a halfway house with special provision services in the integrated rehabilitation services complex in Kwun Tong	1,566,000			—	—	1,566,000
(70) Fitting out for a 100-place residential care home for the elderly cum a 20-place day care unit for the elderly in Kwun Tong	27,107,000			—	—	27,107,000
(71) Implementing a 18-month pilot scheme on training for foreign domestic helpers on elderly care	1,777,000			701,557	701,557	1,075,443
(72) Fitting out for setting up four small group Homes in Sham Shui Po	10,843,000			—	—	10,843,000
(73) Furnishing and equipping for setting up four small group Homes Sham Shui Po	1,430,000			—	—	1,430,000
(74) Construction cost of two 200-place residential care homes for the elderly and two 60-place day care centres for the elderly at a land sale site at Site 1F1 of Kai Tak Development, Kowloon City	281,900,000			—	—	281,900,000
(75) Fitting out for setting up a new aided stand-alone child care centre in Shatin	7,717,000			—	—	7,717,000
(76) Furnishing and equipping for setting up a new aided stand-alone child care centre in Shatin	1,518,000			—	—	1,518,000
	7,147,590,800	1,041,700,000	1,041,700,000	510,658,968	2,511,220,292	4,636,370,508
100. Society for the Aid and Rehabilitation of Drug Abusers						
Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	30,504,500	1,106,000	1,106,000	—	25,589,597	4,914,903
101. Society of Boy's Centres						
Renovating Chak Yan Centre in Sham Shui Po	12,578,000	174,000	9,119,000	284,895	284,895	12,293,105
102. Society of Rehabilitation and Crime Prevention, Hong Kong		9,316,000	9,316,000			
(1) Renovating the Rotary (Lok Fu) Hostel in Lok Fu	2,093,000			—	—	2,093,000
(2) Renovating the Head Office in Wan Chai	1,980,000			—	1,745,016	234,984
(3) Renovating Sun Sang Hostel in Kwai Chung	3,217,000			—	63,000	3,154,000
(4) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chun Shek Halfway House	1,388,000			—	10,491	1,377,509
(5) Renovating the Society of Rehabilitation and Crime Prevention, Hong Kong Shau Kei Wan House	7,267,000			—	30,000	7,237,000
(6) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Sunrise House	438,000			—	—	438,000
(7) Renovating Chan Chun Ha Yee Tsui House in Tuen Mun	4,307,000			—	—	4,307,000
	20,690,000	9,316,000	9,316,000	—	1,848,507	18,841,493
103. St. James' Settlement		8,637,000	8,637,000			
(1) Renovating, improving the settings on the ground floor of the multi-service community centre in Wan Chai	777,000			—	724,973	52,027

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Fitting out for reprovisioning the St. James' Project Care Neighbourhood Elderly Centre to Fuk Loi Estate, Tsuen Wan	2,808,300			—	2,575,162	233,138
(3) Fitting out St. James' Settlement Wan Chai Integrated Family Service Centre	4,212,500			—	3,917,800	294,700
(4) Fitting out a new district support centre for persons with disabilities in Wan Chai	3,150,200			—	2,825,732	324,468
(5) Renovating Li Chit Street Single Persons Hostel in Wan Chai	2,311,000			—	2,058,821	252,179
(6) Renovating, furnishing and equipping Scenic Resort Nursing Home in Shau Kei Wan	8,108,000			847,487	7,352,855	755,145
(7) Replacing the existing 7-seater diesel private car with a new 5-seater diesel light goods vehicle for Supported Employment	463,000			301,785	301,785	161,215
(8) Purchasing vehicles for Central and Western Enhanced Home and Community Care Services and Wanchai Enhanced Home and Community Care Services	2,000,000			1,630,304	1,630,304	369,696 N
(9) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Hong Kong Cluster) (2)	1,180,000			999,300	999,300	180,700 N
(10) Fitting out for the expansion of Wan Chai Day Care Centre for the Elderly	3,114,000			—	2,912,151	201,849
(11) Furnishing and equipping for the expansion of Wan Chai Day Care Centre for the Elderly	3,296,000			2,398,078	2,398,078	897,922
(12) Furnishing and equipping five day training rehabilitation centres for operating new work extension programme and new extended care programme	422,000			422,000	422,000	—
(13) Replacing two existing vehicles for EverDelight Day Care Centre for the Elderly	1,697,000			—	—	1,697,000
(14) Replacing two existing vehicles for Happy Valley Integrated Service Team	1,697,000			—	—	1,697,000
(15) Replacing the existing vehicle for Wanchai Integrated Service Team	849,000			—	—	849,000
(16) Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010,000			—	—	2,010,000
(17) Replacing the existing vehicle for St. James' Settlement Causeway Bay Integrated Home Care Service Team	951,000			—	—	951,000
(18) Fitting out for in-situ expansion of Li Chit Street Hostel	3,626,000			—	—	3,626,000
(19) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Parkside Residence and Parkside Integrated Service Team	1,286,000			—	—	1,286,000
(20) Fitting out for setting up a new self-financing hostel for elderly mentally handicapped persons in Wan Chai	5,659,000			—	—	5,659,000
(21) Furnishing and equipping for setting up a new self-financing hostel for elderly mentally handicapped persons in Wan Chai	867,000			—	—	867,000
(22) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	13,737,000			—	—	13,737,000
(23) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	1,806,000			—	—	1,806,000
(24) Improvement works and lift door alternation works for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	2,885,000			—	—	2,885,000
(25) Meeting the costs of air-conditioning works for St. James' Settlement Parkside Residence and Parkside Integrated Service Team in Sai Ying Pun	1,014,000			—	—	1,014,000
(26) Replacing a vehicle for St. James' Settlement Jockey Club Endeavour Workshop and Albert Wu Rainbow Workshop	445,000			—	—	445,000
(27) Purchasing a vehicle for St. James' Settlement Day Activity Centre cum Hostel for Severely Mentally Handicapped Persons in Pokfulam	970,000			—	—	970,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments			Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(28) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sunny Residence and Sunny Integrated Service Team	843,000			—	—	843,000
(29) Replacing two existing vehicles for Evergreen Day Care Centre for the Elderly	1,983,000			—	—	1,983,000
	74,167,000	8,637,000	8,637,000	6,598,954	28,118,961	46,048,039
104. Stewards		5,077,000	5,077,000			
(1) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Yiu On Halfway House	1,342,000			—	—	1,342,000
(2) Setting up an Integrated Community Centre for Mental Wellness, namely Syner-bright Zone, in Tseung Kwan O	2,540,000			—	1,979,450	560,550
(3) Furnishing and equipping an integrated community centre for mental wellness, namely Take Your Way Clubhouse	986,000			—	—	986,000
(4) Fitting out Yiu On Integrated Vocational Rehabilitation Services Centre	2,816,000			—	—	2,816,000
(5) Technical feasibility study for redevelopment of the Stewards Peace Clinic Building in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	2,132,000			—	—	2,132,000
(6) Fitting out for setting up an integrated community centre for mental wellness, namely Take Your Way Clubhouse	5,661,000			—	—	5,661,000
(7) Fitting out for an additional base for Integrated Community Centre for Mental Wellness in Tseung Kwan O	2,671,000			—	—	2,671,000
(8) Furnishing and equipping for an additional base for Integrated Community Centre for Mental Wellness in Tseung Kwan O	439,000			—	—	439,000
	18,587,000	5,077,000	5,077,000	—	1,979,450	16,607,550
105. Suicide Prevention Services Limited						
Fitting out the Suicide Prevention Services at Ping Shek Estate, Kowloon	1,587,300	93,000	113,000	—	1,358,500	228,800
106. Superioress of the Sisters of the Precious Blood		119,000	497,000			
(1) Carrying out drainage works for Precious Blood Children's Village in Fanling	3,174,600			—	2,977,639	196,961
(2) Replacing the existing vehicle for Precious Blood Children's Village in Fanling	659,000			496,677	496,677	162,323 N
	3,833,600	119,000	497,000	496,677	3,474,316	359,284
107. SAHK		9,110,000	9,110,000			
(1) Renovating Apleichau Pre-School Centre in Aberdeen	1,036,000			—	890,417	145,583
(2) Renovating Lung Tai Hostel in Wong Tai Sin	1,275,000			—	992,988	282,012
(3) Renovating Bradbury Tak Tin Workshop in Lam Tin	2,027,000			—	1,680,084	346,916
(4) Fitting out Pak Tin Special Child Care Centre cum Early Education and Training Centre in Sham Shui Po	6,936,000			—	6,935,280	720 N
(5) Renovating Jockey Club Marion Fang Conductive Learning Centre (Pre-School Unit) in Wong Tai Sin	1,905,000			38,274	1,792,816	112,184
(6) Fitting out a new early education and training centre in Kwai Chung	3,029,000			275,000	3,029,000	—
(7) Furnishing and equipping a new early education and training centre in Kwai Chung	889,000			1,158	888,342	658 N
(8) Replacing the existing 17-seater diesel bus with a new 17-seater diesel bus for B.M. Kotewall Memorial School	1,020,000			—	620,379	399,621 N
(9) Set-up costs for SAHK under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	822,000			515,628	525,520	296,480

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(10) Fitting-out works for in-situ expansion of Cheung Shan Pre-school Centre in Tsuen Wan	2,711,000			349,487	2,251,036	459,964
(11) Fitting out a new office base for the Home Care Service for Persons with Severe Disabilities in Fanling	1,881,000			80,294	1,640,998	240,002
(12) Replacing the existing vehicle of Shek Kip Mei Pre-school Centre	842,000			666,999	666,999	175,001
(13) Furnishing and equipping nine day training rehabilitation centres for operating new work extension programme and new extended care programme	1,159,000			854,104	1,157,159	1,841 N
(14) Purchase of vehicle for Jockey Club Marion Fang Conductive Learning Centre	840,000			—	—	840,000
(15) Replacing the existing vehicle for Wang Tau Hom Pre-school Centre	622,000			—	—	622,000
(16) Replacing the existing 30-seater diesel public bus with a new 30-seater diesel public bus for Jockey Club Elaine Field School	2,236,000			—	—	2,236,000
(17) Undertaking fire safety/building safety rectification measures for Bradbury Wong Tai Sin Hostel	1,286,000			—	—	1,286,000
(18) Replacing the existing vehicle for Jockey Club Bradbury Wah Sum Care Centre	1,052,000			—	—	1,052,000
(19) Replacing the existing vehicle for Jockey Club Elaine Field School	2,236,000			—	—	2,236,000
(20) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chaiwan Hostel	997,000			—	—	997,000
(21) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tin Yiu Hostel	1,042,000			—	—	1,042,000
(22) Replacing the existing vehicle for Lung Hang Pre-school Centre	724,000			—	—	724,000
(23) Purchasing three centre buses for two day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	3,014,000			—	—	3,014,000
(24) Fitting out for setting up a new professional support team to Parents/Relative Resources Centres in Wong Tai Sin	1,905,000			553,445	553,445	1,351,555
(25) Furnishing and equipping for setting up a new professional support team to Parents/Relatives Resources Centres in Wong Tai Sin	922,000			—	—	922,000
(26) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club New Page Inn	901,000			—	—	901,000
(27) Replacing three existing vehicles for SAHK Erik Kvan Workshop and Hostel	2,871,000			—	—	2,871,000
(28) Replacing an existing vehicle for Ko Fook Iu Memorial School	1,103,000			—	—	1,103,000
(29) Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling	7,544,000			—	—	7,544,000
(30) Furnishing and equipping for the provision of new training places under the training subsidy programme for SAHK	663,000			—	—	663,000
(31) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for SAHK Leung King Hostel	3,852,000			—	—	3,852,000
(32) Replacing an existing vehicle for Tin Yiu Workshop	2,389,000			—	—	2,389,000
(33) Replacing an existing vehicle for Tin Yiu Hostel	1,007,000			—	—	1,007,000
(34) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Wah Hostel	1,659,000			—	—	1,659,000
(35) Fitting out for setting up a new special child care centre cum early education and training centre at On Tai Estate Ancillary Facilities Block	9,646,000			—	—	9,646,000
(36) Furnishing and equipping for setting up a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block	4,050,000			—	—	4,050,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments			Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(37) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lohas Garden	1,418,000			—	—	1,418,000
	79,511,000	9,110,000	9,110,000	3,334,389	23,624,463	55,886,537
108. Tseung Kwan O Pui Chi School		124,000	498,000			
(1) Replacing the existing vehicle for Tseung Kwan O Pui Chi School	689,000			497,223	497,223	191,777 N
(2) Purchasing a new vehicle for Tseung Kwan O Pui Chi School	1,013,000			—	—	1,013,000
	1,702,000	124,000	498,000	497,223	497,223	1,204,777
109. Tsung Tsin Mission of Hong Kong Social Service Company Limited		1,742,000	1,742,000			
(1) Renovating Head Office in Kowloon Bay	1,774,000			—	15,978	1,758,022
(2) Replacing a vehicle for Kwong Fuk Home for the Elderly	1,135,000			—	—	1,135,000
	2,909,000	1,742,000	1,742,000	—	15,978	2,893,022
110. Tung Lum Nien Fah Tong Limited		3,175,000	3,175,000			
(1) Sewerage improvement works for Tung Lum Buddhist Aged Home in Tsuen Wan	2,698,000			—	1,347,603	1,350,397
(2) Renovating, furnishing and equipping Tung Lum Buddhist Aged Home in Tsuen Wan	10,826,000			552,184	8,225,042	2,600,958
	13,524,000	3,175,000	3,175,000	552,184	9,572,645	3,951,355
111. Tung Sin Tan, Home for the Aged						
Renovating, furnishing and equipping Tung Sin Tan Home for the Aged	5,411,400	1,000	1,000	—	4,538,867	872,533
112. Tung Wah Group of Hospitals		94,456,000	148,768,000			
(1) Constructing, furnishing and equipping the Wu Chiang Wai Fong Home	57,284,000			—	49,139,017	8,144,983
(2) Constructing, furnishing and equipping the Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin	118,888,000			—	101,454,588	17,433,412 N
(3) Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged	475,000			—	303,161	171,839 N
(4) Renovating the Mok Law Sui Wah Integrated Vocational Rehabilitation Centre	3,269,600			232,230	3,074,496	195,104 N
(5) Upgrading works for 3 slopes of Pao Siu Loong and Wu York Yu Care and Attention Home, Tai Po	5,217,500			(496,080)	3,330,901	1,886,599 N
(6) Fitting out a new 60-place day care centre for the elderly at Sun Tin Wai Estate, Sha Tin	3,309,000			—	3,257,810	51,190 N
(7) Installing air-conditioning system for Ho Tung Home for the Elderly for conversion of self-care and home for the aged places into long-term care places, Kowloon	587,100			27,089	318,380	268,720 N
(8) Installation of air-conditioning system for Mok Wong Fung Yee Home for the Elderly in Sha Tin	1,051,500			23,742	474,847	576,653 N
(9) Installation of air-conditioning system for Lee See Ping Home for the Elderly in Chai Wan	1,041,100			—	970,504	70,596
(10) Carrying out replacement works of the air-conditioning system for Jockey Club Rehabilitation Complex in Aberdeen	30,917,200			204,513	11,564,524	19,352,676 N
(11) Renovating Women's Welfare Club Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan	1,887,300			93,375	1,886,310	990 N
(12) Renovating, furnishing and equipping the Jockey Club Rehabilitation Complex in Aberdeen	42,342,200			—	33,486,844	8,855,356
(13) Renovating, furnishing and equipping Ho Tung Home for the Elderly in Diamond Hill	5,098,500			2,018,478	2,048,478	3,050,022

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(14) Renovating, furnishing and equipping Mok Wong Fung Yee Home for the Elderly in Sha Tin	7,034,000			—	5,576,771	1,457,229
(15) Redevelopment of the Tung Wah Group of Hospitals David Trench Home for the Elderly in Aberdeen	298,590,000			9,444,851	196,531,281	102,058,719
(16) Renovating, furnishing and equipping for converting home for the aged places into long term care places in Hui Lai Kuen Home for the Elderly in Tai Yuen Estate, Tai Po	7,221,000			—	6,298,001	922,999
(17) Renovating, furnishing and equipping Wu York Yu Care and Attention Home in Tai Po	17,346,000			14,731,453	14,761,453	2,584,547
(18) Renovating, furnishing and equipping Fong Wong Woon Tei Home for the Elderly in Fanling	11,351,000			458,259	8,927,372	2,423,628
(19) Installation of air-conditioning for Y.C. Liang Memorial Home for the Elderly in Tin Shui Wai	795,000			48,899	764,873	30,127 N
(20) Purchasing essential equipment for Enhanced Home and Community Care Services Teams in Eastern, Kowloon City and Yau Tsim Mong/Kowloon City Cluster	667,000			—	185,943	481,057
(21) Replacing a passenger lift for Pao Siu Loong Care and Attention Home in Tai Po	2,227,000			—	2,003,448	223,552
(22) Fitting out a new 70-place day care centre for the elderly at Chak On Estate, Sham Shui Po	5,422,000			—	4,827,900	594,100
(23) Furnishing and equipping a residential care home for the elderly at Willow Street, Tai Kok Tsui	2,313,000			—	1,237,733	1,075,267
(24) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	644,000			49,685	367,798	276,202
(25) Furnishing and equipping CROSS Centre—Central Western, Southern and Islands Office in Sheung Wan	437,000			426,411	426,411	10,589 N
(26) Fitting out Tin Ching Special Child Care Centre cum Early Education and Training Centre in Tin Shui Wai	2,772,000			—	2,560,250	211,750
(27) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Lo Man Huen Home for the Elderly in Sha Tin	10,782,000			8,423,427	8,556,611	2,225,389
(28) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Ma Cheng Shuk Ying Home for the Elderly in Shamshuipo	8,328,000			—	30,000	8,298,000
(29) Renovating, furnishing and equipping Ma Hing Chou Home for the Elderly in Sha Tin	7,283,000			4,722,319	5,034,319	2,248,681
(30) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	999,000			—	—	999,000
(31) Furnishing and equipping for a new day care centre for the elderly in Sha Tin	2,177,000			2,177,000	2,177,000	—
(32) Fitting out a new day care centre for the elderly in Sha Tin	4,298,000			—	3,896,900	401,100
(33) Replacing the existing 7-seater private car with a new 14-seater liquefied petroleum gas private light bus for Wilson T.S. Wang District Elderly Community Centre	862,000			847,385	847,385	14,615 N
(34) Fitting out a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai	13,993,000			—	12,498,200	1,494,800
(35) Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Tin Ching Estate, Tin Shui Wai	3,187,000			3,187,000	3,187,000	—
(36) Implementing a youth retraining pilot projects for programme workers to work in residential care homes for the elderly	1,035,000			—	995,066	39,934 N
(37) Fitting out the additional premises of CROSS Centre serving Central Western, Southern and Islands districts in Tung Chung	1,087,000			—	1,023,055	63,945
(38) Furnishing and equipping a new 100-place residential care home for the elderly cum 30-place day care unit in Tai Wai	3,847,000			—	—	3,847,000
(39) Fitting out a new 100-place residential care home for the elderly cum 30-place day care unit in Tai Wai	20,464,000			—	17,104,835	3,359,165

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(40) Fitting out works for setting up new district support centres for persons with disabilities in Sai Ying Pun	3,419,000			—	3,196,750	222,250
(41) Undertaking fire safety/building safety rectification measures for Yeung Sing Memorial Long Stay Care Home to meet the licensing requirements	2,092,000			15,220	15,220	2,076,780
(42) Replacing the existing 7-seater diesel private car with a new 14-seater diesel private light bus for Fong Shu Chuen Day Care Centre for the Elderly	806,000			806,000	806,000	—
(43) Furnishing and equipping a new 150-place residential care home for the elderly in Sham Shui Po	3,938,000			—	—	3,938,000
(44) Fitting out a new 150-place residential care home for the elderly at ancillary facilities block of Cheung Sha Wan Estate, Sham Shui Po	27,424,000			—	24,116,700	3,307,300
(45) Carrying out repair works for internal access road for Shuen Wan Complex in Tai Po	3,324,000			1,527,371	1,527,371	1,796,629
(46) Carrying out windows repair works under the Mandatory Window Inspection Scheme for Shiu Wong Lee Moon Fook Nursery School in Aberdeen	603,000			402,800	402,800	200,200
(47) Replacing the existing 15-seater diesel private light bus with a new 16-seater diesel private light bus for Jockey Club Kin Yee Home	863,000			622,689	622,689	240,311 N
(48) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Yau Tsim Mong & Kowloon City Cluster) (2)	1,146,000			1,073,813	1,073,813	72,187 N
(49) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Sha Tin & Tai Po & North Cluster)	1,180,000			1,103,715	1,103,715	76,285 N
(50) Furnishing and equipping for upgrading the provision of hospital beds for Fong Shu Chuen Care and Attention Home	650,000			480,000	480,000	170,000 N
(51) Furnishing and equipping for upgrading the provision of hospital beds for Pao Siu Loong Care and Attention Home	1,001,000			739,200	739,200	261,800 N
(52) Furnishing and equipping for upgrading the provision of hospital beds for Wu York Yu Care and Attention Home	884,000			652,800	652,800	231,200 N
(53) Replacing the existing vehicle for Jockey Club Kin Fai Home	874,000			622,689	622,689	251,311 N
(54) Replacing the existing vehicle for Jockey Club Kin Yat Home	874,000			622,689	622,689	251,311 N
(55) Replacing the existing vehicle for Jockey Club Yee On Care and Attention Home	863,000			622,689	622,689	240,311 N
(56) Furnishing and equipping seven day training rehabilitation centres for operating new work extension programme and new extended care programme	1,078,000			—	—	1,078,000
(57) Fitting out a new office base for the home care service team for persons with severe disabilities in Shau Kei Wan	3,663,000			—	—	3,663,000
(58) Replacing the existing 12-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Hui Mok Tak Yu Care and Attention Home	844,000			681,205	681,205	162,795 N
(59) Undertaking fire safety/building safety rectification measures for Tai Tung Pui Day Activity Centre cum Hostel in Tuen Mun	872,000			—	—	872,000
(60) Renovating, furnishing and equipping Women's Welfare Club, Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan	2,165,000			1,973,427	1,973,427	191,573
(61) Upgrading the provision of hospital beds in Fong Shu Chuen Care and Attention Home	864,000			605,120	605,120	258,880 N
(62) Upgrading the provision of hospital beds in Hui Lai Kuen Home for the Elderly	411,000			318,420	318,420	92,580 N
(63) Fitting out for reprovisioning the main-base of the Jockey Club Shatin Integrated Services Centre in Fo Tan	5,226,000			—	—	5,226,000
(64) Purchasing ten centre buses for ten day activity centres cum hostels for severely mentally handicapped persons	10,046,000			—	—	10,046,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(65) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Hong Care and Attention Home	1,112,000			10,014	10,014	1,101,986
(66) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee King Care and Attention Home	1,091,000			9,828	9,828	1,081,172
(67) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Lok Care and Attention Home	1,126,000			10,136	10,136	1,115,864
(68) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee On Care and Attention Home	1,054,000			9,487	9,487	1,044,513
(69) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Tai Care and Attention Home	1,113,000			10,025	10,025	1,102,975
(70) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Yeung Care and Attention Home	1,112,000			10,017	10,017	1,101,983
(71) Fitting-out works, furnishing and equipping for setting up a new neighbourhood elderly centre in Kwun Tong	4,787,000			60,550	60,550	4,726,450
(72) Undertaking fire safety/building safety rectification measures for Fong Shu Chuen Day Activity Centre cum Hostel	813,000			—	—	813,000
(73) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Fai Home	916,000			8,244	8,244	907,756
(74) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yat Home	936,000			8,429	8,429	927,571
(75) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yee Home	805,000			7,245	7,245	797,755
(76) Undertaking fire safety/building safety rectification measures for Jockey Club Ngai Ching Ngai Pok Hostel	718,000			6,468	6,468	711,532
(77) Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Sha Tin	5,861,000			—	—	5,861,000
(78) Furnishing and equipping for setting up a new supported hostel for mentally/physically handicapped persons in Sha Tin	816,000			—	—	816,000
(79) Replacing the existing vehicle for Tung Wah Group of Hospitals Wong Cho Tong Care and Attention Home	1,092,000			—	—	1,092,000
(80) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Hang Day Activity Centre cum Hostel	1,053,000			9,483	9,483	1,043,517
(81) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Kan Day Activity Centre cum Hostel	1,044,000			9,401	9,401	1,034,599
(82) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Ngai Day Activity Centre cum Hostel	1,046,000			9,423	9,423	1,036,577
(83) Renovating for in-situ expansion of Wing Yin Hostel in Shau Kei Wan	8,336,000			99,700	99,700	8,236,300
(84) Replacing a vehicle for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	1,075,000			—	—	1,075,000
(85) Replacing a vehicle for Wong Cho Tong Day Care Centre for the Elderly	1,075,000			—	—	1,075,000
(86) Fitting out for a 50-place hostel for moderately mentally handicapped persons and a 160-place integrated vocational rehabilitation services centre in Hung Fuk Estate, Hung Shui Kiu	20,657,000			—	—	20,657,000
(87) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Hung Shui Kiu	2,332,000			—	—	2,332,000
(88) Meeting the cost of repair and maintenance works for slopes of Shuen Wan Complex for Elderly in Tai Po	401,000			—	—	401,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(89) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	1,074,000			—	—	1,074,000
(90) Replacing a vehicle for Jockey Club Yee Yeung Care and Attention Home	1,032,000			—	—	1,032,000
(91) Purchasing a vehicle for integrated vocational rehabilitation services centre in Hung Shui Kiu	543,000			—	—	543,000
(92) Replacing an existing vehicle for Women's Welfare Club Western District Hong Kong Residential Care Home for the Elderly	1,115,000			—	—	1,115,000
(93) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home	1,201,000			—	—	1,201,000
(94) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel	1,130,000			—	—	1,130,000
(95) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel	909,000			—	—	909,000
(96) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Yin Day Activity Centre cum Hostel	712,000			—	—	712,000
(97) Replacing an existing vehicle for Tai Tung Pui Care and Attention Home	1,118,000			—	—	1,118,000
(98) Replacing an existing vehicle for Tai Tung Pui Day Care Centre for the Elderly	1,118,000			—	—	1,118,000
(99) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ho Yuk Ching Workshop cum Hostel	622,000			—	—	622,000
	852,584,000	94,456,000	148,768,000	59,768,333	551,591,212	300,992,788
113. United Muslim Association of Hong Kong						
Renovating, furnishing and equipping Haji Omar Ramju Sadick Care and Attention Home at Yau Oi Estate, Tuen Mun	1,039,200	468,000	468,000	—	—	1,039,200 N
114. University of Hong Kong		1,607,000	1,607,000			
(1) Implementing a three-year pilot project on community-based intervention to suicide clusters	5,139,000			—	4,990,208	148,792 N
(2) Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676,000			—	18,507,000	6,169,000
(3) Evaluation Study of the Second Phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	1,430,000			286,000	286,000	1,144,000
(4) Implementing a two-year Experimental Project for a New Standardised Case Need Assessment Mechanism for Elderly Services	8,778,000			—	—	8,778,000
	40,023,000	1,607,000	1,607,000	286,000	23,783,208	16,239,792
115. Wai Ji Christian Service		3,299,000	3,299,000			
(1) Renovating Nam Shan Day Activity Centre in Shek Kip Mei	3,971,000			—	3,245,403	725,597
(2) Furnishing and equipping eight day training rehabilitation centres for operating new work extension programme and new extended care programme	678,000			—	675,106	2,894 N
(3) Undertaking fire safety/building safety rectification measures for Supported Hostel I and II in Yuen Long	696,000			550,253	550,253	145,747
(4) Undertaking fire safety/building safety rectification measures for Bradbury Centre and Hostel at Tin King	2,420,000			—	—	2,420,000
(5) Renovating Head Office in Shek Kip Mei	1,165,000			—	—	1,165,000
(6) Purchasing five centre buses for five day activity centres cum hostels for severely mentally handicapped persons	5,023,000			—	—	5,023,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(7) Replacing the existing vehicle for Wai Ji Christian Service Sheltered Workshop & Hostel at Un Chau Estate	979,000			—	—	979,000
(8) Fitting out for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	13,798,000			—	—	13,798,000
(9) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	3,520,000			—	—	3,520,000
(10) Replacing an existing vehicle for Tseung Kwan O Integrated Rehabilitation Services Centre	1,028,000			—	—	1,028,000
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tseung Kwan O Integrated Rehabilitation Services Centre	2,598,000			—	—	2,598,000
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Un Chau Hostel	3,348,000			—	—	3,348,000
	39,224,000	3,299,000	3,299,000	550,253	4,470,762	34,753,238
116. Wai Ying Investment Limited		4,996,000	4,996,000			
(1) Furnishing and equipping a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	3,719,000			392,044	2,418,885	1,300,115
(2) Fitting out a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	30,403,000			393,721	27,420,787	2,982,213
	34,122,000	4,996,000	4,996,000	785,765	29,839,672	4,282,328
117. Women Service Association						
Fitting out a new mutual help child care centre at Kwai Chung Estate, New Territories	1,050,100	—	—	—	898,700	151,400
118. Women's Welfare Club (Eastern District) Hong Kong		5,681,000	5,681,000			
(1) Replacing the water supply system for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	1,012,000			—	972,970	39,030 N
(2) Upgrading the provision of hospital beds in Ng Siu Mui Home cum Care and Attention Unit for the Elderly	411,000			—	248,240	162,760 N
(3) Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	18,539,000			—	—	18,539,000
	19,962,000	5,681,000	5,681,000	—	1,221,210	18,740,790
119. Yan Chai Hospital		15,730,000	15,730,000			
(1) Fitting out a care and attention home for the severely disabled persons at Lei Muk Shue Estate, Tsuen Wan	6,727,800			—	6,724,760	3,040 N
(2) Renovating, furnishing and equipping Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	8,095,900			—	160,500	7,935,400
(3) Replacing kitchen equipment for Chinachem Care and Attention Home in Kwai Chung	2,142,000			—	1,974,606	167,394
(4) Carrying out periodic electrical inspection for Yan Chai Hospital Multi-services Complex in Tsuen Wan	631,000			630,774	630,774	226 N
(5) Renovating Wan Shing Memorial Day Care Centre for the Elderly in Shatin	3,179,000			2,803,533	2,852,531	326,469
(6) Improvement works for the air-conditioning system in Yang Chai Hospital Multi-services Complex in Tsuen Wan	1,471,000			—	715,944	755,056
(7) Renovating, furnishing and equipping Tsin Man Kuen Elderly Home in Tuen Mun	7,814,000			51,648	81,648	7,732,352
(8) Renovating 35th Term Board of Directors Cheung Ching Supported Hostel in Tsing Yi	1,807,000			—	16,278	1,790,722
(9) Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan	1,794,000			—	—	1,794,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2017–18 Payments			Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(10) Replacing the existing vehicle for Yan Chai Hospital Mrs. Kwok Yuk Cheung Care and Attention Home	796,000			—	—	796,000
(11) Upgrading the provision of hospital beds in Chinachem Care and Attention Home	708,000			694,000	694,000	14,000 N
(12) Fitting out a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui	6,105,000			5,305,759	5,305,759	799,241
(13) Furnishing and equipping a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui	815,000			—	—	815,000
(14) Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010,000			—	—	2,010,000
(15) Purchasing a new vehicle for Madam Lo Lee Pui Ching Memorial Workshop	591,000			—	—	591,000
(16) Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi	17,841,000			—	—	17,841,000
(17) Air-conditioning works for Fong Kong Fai Kindergarten cum Child Care Centre in Kennedy Town	636,000			—	—	636,000
(18) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court	1,234,000			—	—	1,234,000
	64,397,700	15,730,000	15,730,000	9,485,714	19,156,800	45,240,900
120. Yan Oi Tong Limited		1,360,000	1,360,000			
(1) Fitting out the additional premises of the Toi Shan Association Neighbourhood Elderly Centre at Sui Wo Shopping Centre, Shatin	774,200			—	659,158	115,042
(2) Fitting out the additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po	1,953,600			—	1,311,976	641,624
(3) Renovating, furnishing and equipping Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po	1,428,000			—	1,158,030	269,970
(4) Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,160,000			—	—	1,160,000
(5) Renovating Yan Oi Tong Lau Wong Fat Nursery in Tuen Mun	1,485,000			—	—	1,485,000
(6) Purchasing a new vehicle for Yan Oi Tong Tin Ka Ping Care and Attention Home	947,000			—	—	947,000
	7,747,800	1,360,000	1,360,000	—	3,129,164	4,618,636
121. Yang Memorial Methodist Social Service		4,150,000	5,940,000			
(1) Fitting out the additional premises of Oi Man Neighbourhood Elderly Centre in Ho Man Tin	1,478,000			—	1,409,156	68,844 N
(2) Replacing a 8-seater private light bus with a 14-seater liquefied petroleum gas private light bus for Yau Mong Home Care Service	830,000			—	682,485	147,515
(3) Fitting out a new district support centres for persons with disabilities in Sham Shui Po	6,545,000			—	5,360,829	1,184,171
(4) Furnishing and equipping for operating the integrated support service for persons with severe physical disabilities in Yang Memorial Methodist Social Service	1,915,000			1,666,800	1,885,704	29,296 N
(5) Fitting out a new office base for the home care service for persons with severe disabilities in Sham Shui Po	2,858,000			2,414,090	2,414,090	443,910
(6) Fitting out for setting up an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	3,248,000			129,500	129,500	3,118,500
(7) Furnishing and equipping for setting up an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	842,000			—	—	842,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

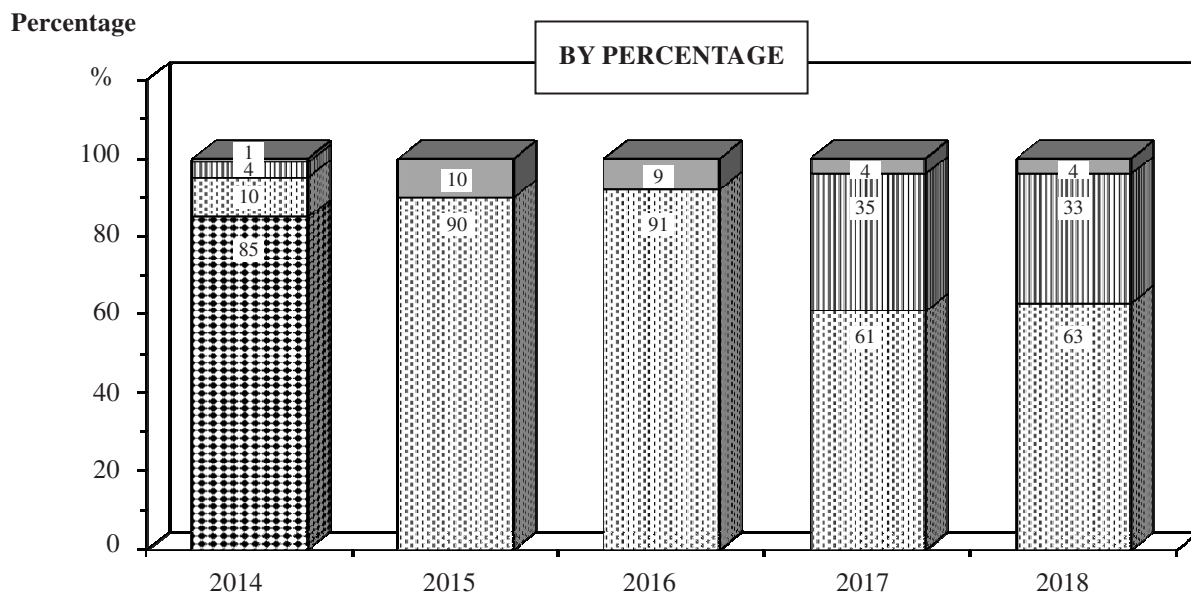
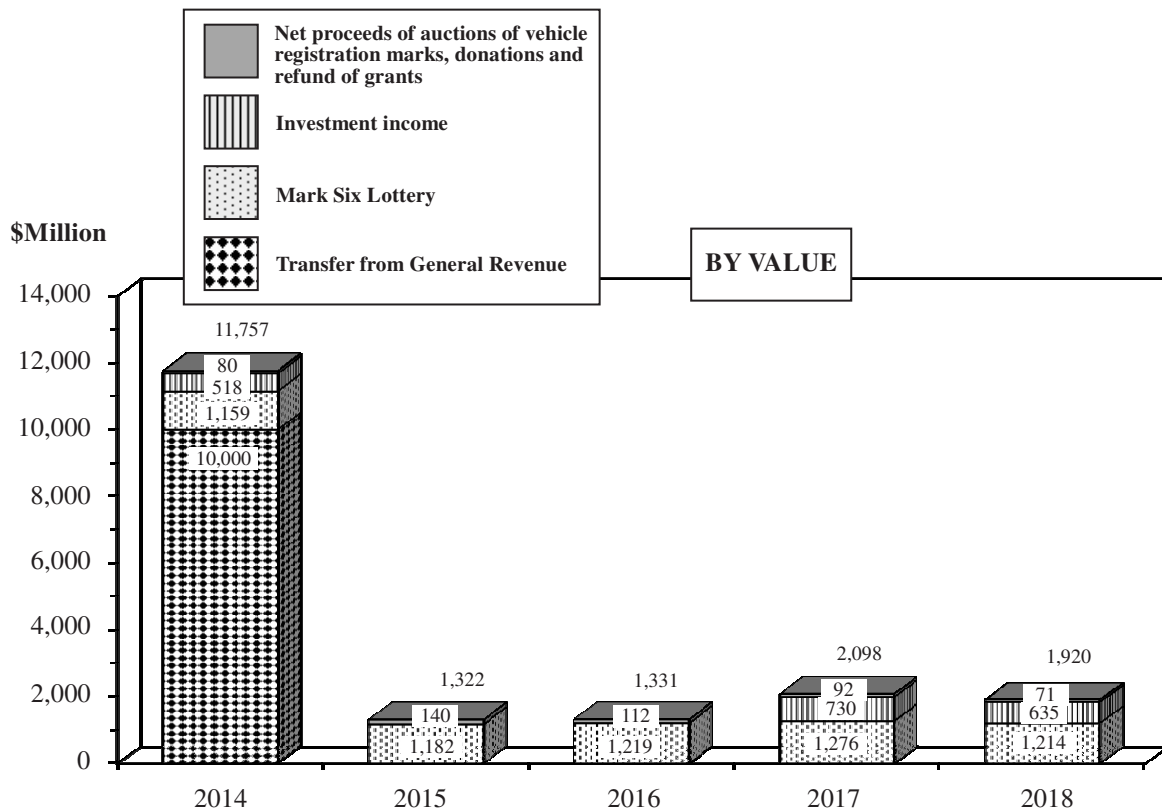
Descriptions	Approved Grants \$	2017–18 Payments		Actual \$	Accumulated Payments to 31.3.2018 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Yue Mun Integrated Rehabilitation Services Centre	427,000			—	—	427,000
	18,143,000	4,150,000	5,940,000	4,210,390	11,881,764	6,261,236
122. Yuen Yuen Institute		1,822,000	2,345,000			
(1) Implementing Scheme 1 of the pilot project on multi-skills workers training	15,648,000			77,054	11,056,982	4,591,018
(2) Implementing Scheme 2 of the pilot project on multi-skills workers training	14,763,000			959,292	8,773,991	5,989,009
(3) Furnishing and equipping Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	2,560,000			293,233	2,109,135	450,865 N
(4) Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	1,655,000			—	—	1,655,000
(5) Furnishing and equipping Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan	3,071,000			792,909	792,909	2,278,091
(6) Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	3,520,000			—	—	3,520,000
	41,217,000	1,822,000	2,345,000	2,122,488	22,733,017	18,483,983
Sub-total	15,308,966,800	2,149,976,000	2,580,298,996	1,235,601,925	6,200,522,925	9,108,443,875
123. Block grant	201,377,000	205,055,000	205,055,000	201,377,000	201,377,000	—
124. Minor grants (block vote)	60,685,000	33,000,000	33,000,000	22,073,856	33,355,013	27,329,987(Note)
Total approved grants	15,571,028,800	2,388,031,000	2,818,353,996	1,459,052,781	6,435,254,938	9,135,773,862
						Unspent balances
						9,135,773,862
						Balances not required (N)
						(389,037,654)
						Outstanding commitments
						8,746,736,208

Note: Including balance not required of \$4,888,106.

Lotteries Fund

ANALYSIS OF RECEIPTS BY VALUE AND BY PERCENTAGE FOR THE YEARS ENDED 31 MARCH 2014 TO 2018

(Expressed in Hong Kong dollars)



Lotteries Fund

MARK SIX LOTTERY
ALLOCATION OF GROSS PROCEEDS
FOR THE YEARS ENDED 31 MARCH 2014 TO 2018
 (Expressed in Hong Kong dollars)

