

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
	Head 701—Land Acquisition				
	<i>Infrastructure</i>				
	Civil Engineering—Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000	114,762	10	10
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100	1,091,250	180	100
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River—stage I works.....	20,310	17,682	100	100
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000	1,155,956	1,000	1,000
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080	488,377	1,000	1,000
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link	86,000	72,383	15	15
1036CA	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project	211,000	33,233	15	15
	Sub-total.....	<u>4,541,490</u>	<u>2,973,643</u>	<u>2,320</u>	<u>2,240</u>
	Block allocations				
1004CA	Compensation for surrenders and resumptions: miscellaneous.....	—	—	3,144	12,210 ¶
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme.....	—	—	1,145,227	3,135,990 ¶
	Sub-total.....	<u>—</u>	<u>—</u>	<u>1,148,371</u>	<u>3,148,200</u>
	<i>Head 701: total</i>	<u>4,541,490</u>	<u>2,973,643</u>	<u>1,150,691</u>	<u>3,150,440</u>

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2019–20.