

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
<b>Head 703—Buildings</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Cultural facilities</b>					
3060RE	Construction of the East Kowloon Cultural Centre .....	4,175,700	386,383	440,000	<b>690,000</b>
3066RE	Expansion and Renovation of the Hong Kong Museum of Art.....	934,400	444,448	287,000	<b>120,000</b>
3073RE	Pre-construction activities for the New Territories East Cultural Centre in Area 11, Fanling.....	78,400	—	2,100	<b>10,000</b>
3074RE	Pre-construction activities for the Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai .....	89,000	—	6,300	<b>35,000</b>
	Sub-total.....	<u>5,277,500</u>	<u>830,831</u>	<u>735,400</u>	<u><b>855,000</b></u>
<b>Recreation, Culture and Amenities— Mixed amenity packages</b>					
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long .....	704,100	540,143	20,000	<b>10,000</b>
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin .....	1,084,000	742,659	5,700	<b>2,000</b>
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun.....	1,250,700	395,860	460,000	<b>80,000</b>
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po.....	2,163,100	124,926	150,000	<b>400,000</b>
3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road .....	Cat. B	—	—	<b>15,500 †</b>
	Sub-total.....	<u>5,201,900</u>	<u>1,803,588</u>	<u>635,700</u>	<u><b>507,500</b></u>
<b>Recreation, Culture and Amenities— Open spaces</b>					
3427RO	Open space in Area 47 and 48, North District .....	123,700	—	2,100	<b>46,600</b>
3433RO	Open space in Area 6, Tai Po.....	93,800	—	2,100	<b>25,000</b>
3434RO	Open space at Hing Wah Street West, Sham Shui Po .....	122,000	65,646	4,000	<b>3,000</b>
3436RO	Avenue Park at Kai Tak.....	321,900	—	11,000	<b>35,000</b>

†3058RG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$673,600,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$15,500,000 in 2019–20.

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<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Open spaces—Cont'd.</b>				
3441RO	Hoi Sham Park Extension, To Kwa Wan .....	Cat. B	—	—	<b>5,100 †</b>
3450RO	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park .....	111,100	22,439	41,000	<b>10,000</b>
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital.....	82,200	—	4,000	<b>22,000</b>
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden.....	106,700	16,716	45,000	<b>26,000</b>
3466RO	Improvement of Hoi Bun Road Park and adjacent area.....	186,700	—	6,400	<b>35,000</b>
3467RO	Station Square at Kai Tak.....	1,651,500	—	3,000	<b>175,000</b>
3468RO	Improvement of Lam Wah Street Playground and adjacent area .....	Cat. B	—	—	<b>3,600 †</b>
	Sub-total .....	<u>2,799,600</u>	<u>104,801</u>	<u>118,600</u>	<u><b>386,300</b></u>
	<b>Recreation, Culture and Amenities—Sports facilities</b>				
3266RS	Redevelopment of Victoria Park Swimming Pool Complex .....	1,197,700	960,796	45,000	<b>10,000</b>
3269RS	Sports centre in Area 4, Tsing Yi .....	774,800	476,768	11,500	<b>2,000</b>
3272RS	Kai Tak Sports Park— construction works .....	31,898,000	—	230,471	<b>2,200,000</b>
3273RS	Sports centre in Area 24D, Sha Tin .....	639,700	191,094	269,000	<b>91,000</b>
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin .....	576,500	—	5,300	<b>45,000</b>
3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan .....	765,600	403,020	3,500	<b>500</b>
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir.....	382,200	—	30,000	<b>80,000</b>
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai .....	1,336,000	—	2,000	<b>63,000</b>

†3441RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$293,200,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$5,100,000 in 2019–20.

†3468RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$145,500,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$3,600,000 in 2019–20.

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<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Sports facilities—Cont'd.</b>				
3294RS	Redevelopment of Yuen Long Stadium—pre-construction activities .....	45,400	—	3,300	<b>22,000</b>
	Sub-total .....	37,615,900	2,031,678	600,071	<b>2,513,500</b>
	<b>Social Welfare and Community Buildings—Community halls</b>				
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin .....	54,700	52,294	1,900	<b>506</b>
3194SC	Community hall at the eastern part of ex-North Point Estate site .....	61,000	—	400	<b>49,200</b>
3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau .....	Cat. B	—	—	<b>3,600 †</b>
	Sub-total .....	115,700	52,294	2,300	<b>53,306</b>
	<i>Economic</i>				
	<b>Support—Commerce and industry</b>				
3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development.....	5,852,100	5,254,394	4,000	<b>1,000</b>
	Sub-total .....	5,852,100	5,254,394	4,000	<b>1,000</b>
	<b>Posts, Telecommunications and Power—Post office</b>				
3023PP	Reprovisioning of the Hongkong Post's Headquarters .....	1,600,900	—	—	<b>79,000</b>
	Sub-total .....	1,600,900	—	—	<b>79,000</b>
	<i>Education</i>				
	<b>Education—Primary</b>				
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam.....	255,600	212,639	500	<b>500</b>

†3196SC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$145,100,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$3,600,000 in 2019–20.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Primary—Cont'd.</b>					
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon.....	312,400	256,488	300	<b>500</b>
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon.....	317,500	268,891	300	<b>500</b>
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong .....	660,000	345,972	109,000	<b>44,000</b>
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan .....	345,500	—	18,000	<b>67,000</b>
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong .....	351,100	85,362	122,000	<b>50,000</b>
3354EP	A 36-classroom primary school in Area 36, Fanling.....	417,200	280,710	15,000	<b>3,500</b>
3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin .....	Cat. B	—	—	<b>7,300 †</b>
3360EP	First 30-classroom primary school at Queen's Hill, Fanling.....	Cat. B	—	—	<b>21,000 †</b>
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling .....	Cat. B	—	—	<b>21,000 †</b>
	Sub-total .....	<u>2,659,300</u>	<u>1,450,062</u>	<u>265,100</u>	<b><u>215,300</u></b>
<b>Education—Secondary</b>					
3271ES	A 30-classroom secondary school at site 1A-2, Kai Tak development .....	446,700	86,089	140,000	<b>108,000</b>
3272ES	A 30-classroom secondary school at Site KT2e, Development at Anderson Road, Kwun Tong .....	Cat. B	—	—	<b>5,200 †</b>
	Sub-total .....	<u>446,700</u>	<u>86,089</u>	<u>140,000</u>	<b><u>113,200</u></b>

†3358EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$363,200,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$7,300,000 in 2019–20.

†3360EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$386,100,000 is planned to start in the first quarter of the 2019–20 financial year, with an estimated expenditure of \$21,000,000 in 2019–20.

†3361EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$386,600,000 is planned to start in the first quarter of the 2019–20 financial year, with an estimated expenditure of \$21,000,000 in 2019–20.

†3272ES Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$434,800,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$5,200,000 in 2019–20.

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<b>Buildings</b>					
	<i>Education—Cont'd.</i>				
	<b>Education—Others</b>				
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon.....	373,700	288,297	9,000	<b>12,000</b>
3108ET	Two special schools at Sung On Street, To Kwa Wan.....	484,000	341,484	25,000	<b>8,500</b>
3109ET	A school for social development for boys in Area 2B, Tuen Mun.....	408,500	76,871	125,000	<b>90,000</b>
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po.....	256,600	169,412	39,000	<b>20,000</b>
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung .....	334,700	37,646	81,000	<b>95,000</b>
	Sub-total .....	<u>1,857,500</u>	<u>913,710</u>	<u>279,000</u>	<u><b>225,500</b></u>
	<i>Environment and Food</i>				
	<b>Environmental Hygiene— Burial grounds, columbaria and crematoria</b>				
3013NB	Reprovisioning of Wo Hop Shek Crematorium .....	686,300	399,556	2,500	<b>2,000</b>
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun.....	2,874,300	447,562	500,000	<b>455,000</b>
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin.....	1,038,000	—	39,000	<b>125,100</b>
3022NB	Provision of columbarium at Wo Hop Shek Cemetery—Phase 1 ..	945,600	142,461	180,000	<b>325,000</b>
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan .....	791,700	—	6,000	<b>75,000</b>
3025NB	Reprovisioning of Victoria Public Mortuary .....	Cat. B	—	—	<b>26,200 †</b>
3026NB	Expansion of Wo Hop Shek Crematorium .....	174,200	—	1,500	<b>12,000</b>
	Sub-total .....	<u>6,510,100</u>	<u>989,579</u>	<u>729,000</u>	<u><b>1,020,300</b></u>

†3025NB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,112,100,000 is planned to start in the first quarter of the 2019–20 financial year, with an estimated expenditure of \$26,200,000 in 2019–20.

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<b>Buildings</b>					
<i>Environment and Food—Cont'd.</i>					
<b>Environmental Hygiene— Retail markets and cooked food centres</b>					
3034NM	Installation of air-conditioning system at Tai Wai Market .....	109,700	—	3,200	<b>49,900</b>
	Sub-total .....	109,700	—	3,200	<b>49,900</b>
<b>Environmental Hygiene— Toilets and bathhouses</b>					
3013NT	Conversion of aqua privies into flushing toilets—phase 7 .....	383,300	266,783	—	<b>500</b>
	Sub-total .....	383,300	266,783	—	<b>500</b>
<i>Infrastructure</i>					
<b>Civil Engineering— Land development</b>					
3775CL	The demolition of existing structures on Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop .....	99,300	21,248	8,500	<b>3,000</b>
3794CL	The demolition of existing superstructures at Caroline Hill Road site, Causeway Bay .....	52,600	—	8,000	<b>14,000</b>
	Sub-total .....	151,900	21,248	16,500	<b>17,000</b>
<i>Security</i>					
<b>Law and Order— Correctional services</b>					
3076LC	Redevelopment of Tai Lam Centre for Women .....	946,600	767,286	1,100	<b>900</b>
	Sub-total .....	946,600	767,286	1,100	<b>900</b>
<b>Law and Order—Judiciary</b>					
3031LJ	West Kowloon Law Courts Building ...	2,723,100	2,097,564	3,700	<b>500</b>
	Sub-total .....	2,723,100	2,097,564	3,700	<b>500</b>
<b>Law and Order—Police</b>					
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station .....	3,186,000	553,286	832,000	<b>800,000</b>

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<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Law and Order—Police—Cont'd.</b>				
3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport.....	Cat. B	—	—	<b>2,100 †</b>
	Sub-total .....	3,186,000	553,286	832,000	<b>802,100</b>
	<b>Public Safety—Ambulance services</b>				
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui ....	174,500	139,390	500	<b>1,000</b>
	Sub-total .....	174,500	139,390	500	<b>1,000</b>
	<b>Public Safety—Fire services</b>				
3173BF	Redevelopment of Fire Services Training School.....	3,562,500	3,017,270	20,000	<b>20,000</b>
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other Fire Services Accommodations to To Wah Road, Kowloon.....	Cat. B	—	—	<b>34,600 †</b>
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport.....	2,605,800	—	—	<b>151,800</b>
	Sub-total .....	6,168,300	3,017,270	20,000	<b>206,400</b>
	<b>Quarters—Internal security</b>				
3063JA	Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen .....	256,100	26,284	76,000	<b>86,000</b>
3064JA	Construction of disciplined services quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O .....	1,625,000	—	119,600	<b>363,760</b>
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O .....	604,800	200,248	105,000	<b>25,000</b>

†3278LP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,979,200,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$2,100,000 in 2019–20.

†3175BF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,145,800,000 is planned to start in the fourth quarter of the 2018–19 financial year, with an estimated expenditure of \$34,600,000 in 2019–20.

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<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Quarters—Internal security—Cont'd.</b>				
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon .....	391,000	137,927	85,000	<b>20,000</b>
3067JA	Construction of departmental quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road) .....	1,035,200	—	5,000	<b>94,300</b>
3068JA	Construction of departmental quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan .....	533,100	—	8,400	<b>34,400</b>
3069JA	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon.....	1,511,300	498,245	480,000	<b>100,000</b>
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling.....	2,827,900	158,520	328,000	<b>835,000</b>
	Sub-total .....	<u>8,784,400</u>	<u>1,021,224</u>	<u>1,207,000</u>	<u><b>1,558,460</b></u>
	<b>Support—Boundary facilities (other than road works)</b>				
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities .....	8,811,900	4,316,918	1,585,000	<b>1,710,000</b>
	Sub-total .....	<u>8,811,900</u>	<u>4,316,918</u>	<u>1,585,000</u>	<u><b>1,710,000</b></u>
	<b>Social Welfare</b>				
	<b>Social Welfare—Multi-purpose/Miscellaneous</b>				
3001SG	Purchase of welfare premises .....	Cat. B	—	—	<b>3,400,000 †</b>
	Sub-total .....	<u>—</u>	<u>—</u>	<u>—</u>	<u><b>3,400,000</b></u>

†3001SG Subject to funding approval of the Finance Committee, the item at a rough order of cost of \$20,000,000,000 is forecast to incur an estimated expenditure of \$3,400,000,000 in the 2019–20 financial year.



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<b>Buildings</b>					
	<i>Health</i>				
	<b>Health—Hospitals</b>				
3070MM	Redevelopment of Queen Mary Hospital, phase 1 .....	13,556,000	—	299,000	<b>683,200</b>
3081MM	Redevelopment of Kwai Chung Hospital, phases 2 and 3 .....	Cat. B	—	—	<b>150,000 †</b>
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital—main works .....	2,729,700	21,000	220,800	<b>493,400</b>
3089MM	Redevelopment of Kwai Chung Hospital—phase 1 .....	750,800	435,903	120,000	<b>40,000</b>
3090MM	Extension of Operating Theatre Block for Tuen Mun Hospital—substructure and utilities diversion works .....	167,200	95,300	28,100	<b>2,300</b>
3092MM	New Acute Hospital at Kai Tak Development Area—preparatory works .....	769,300	42,300	94,000	<b>117,000</b>
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—preparatory works .....	1,231,100	50,462	160,000	<b>321,250</b>
3094MM	New Acute Hospital at Kai Tak Development Area—foundation, excavation and lateral support, and basement excavation works .....	5,356,800	—	210,000	<b>800,000</b>
	Sub-total .....	<u>24,560,900</u>	<u>644,965</u>	<u>1,131,900</u>	<u><b>2,607,150</b></u>
	<i>Miscellaneous</i>				
	<b>Fitting out—Others</b>				
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport .....	256,500	141,569	3,900	<b>1,500</b>
3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport .....	Cat. B	—	—	<b>2,100 †</b>
	Sub-total .....	<u>256,500</u>	<u>141,569</u>	<u>3,900</u>	<u><b>3,600</b></u>

†3081MM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$10,252,700,000 is planned to start in the first quarter of the 2019–20 financial year, with an estimated expenditure of \$150,000,000 in 2019–20.

†3402IO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,248,200,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$2,100,000 in 2019–20.

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<b>Buildings</b>					
<i>Miscellaneous—Cont'd.</i>					
<b>Government Offices—</b>					
<b>Intra-governmental services</b>					
3074KA	Construction of West Kowloon Government Offices .....	4,742,500	1,778,108	1,150,000	<b>630,000</b>
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road .....	463,600	307,489	2,000	<b>10,000</b>
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai .....	823,400	492,508	110,000	<b>50,000</b>
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations .....	1,078,900	305,825	280,000	<b>110,000</b>
3120KA	Building a Government Data Centre Complex .....	2,251,700	—	50,000	<b>211,200</b>
3121KA	Joint-user Government Office Building in Cheung Sha Wan—construction .....	2,281,000	—	108,000	<b>130,000</b>
3122KA	Inland Revenue Tower in Kai Tak Development .....	3,600,000	—	140,000	<b>250,000</b>
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes...	234,200	3,498	24,000	<b>60,000</b>
3130KA	Immigration Headquarters in Tseung Kwan O .....	Cat. B	—	—	<b>112,100 †</b>
	Sub-total .....	<u>15,475,300</u>	<u>2,887,428</u>	<u>1,864,000</u>	<u><b>1,563,300</b></u>
<b>Support—Intra-governmental services</b>					
3069GI	Provision of Air Traffic Control Facilities to support the Three-Runway System at the Hong Kong International Airport .....	1,902,900	—	—	<b>58,700</b>
3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport .....	281,500	—	—	<b>20,000</b>
	Sub-total .....	<u>2,184,400</u>	<u>—</u>	<u>—</u>	<u><b>78,700</b></u>

†3130KA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$6,806,000,000 is planned to start in the first quarter of the 2019–20 financial year, with an estimated expenditure of \$112,100,000 in 2019–20.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	<b>Estimate 2019–20</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Buildings</b>					
<i>Miscellaneous—Cont'd.</i>					
<b>Support—Others</b>					
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area.....	1,549,900	321,298	275,000	<b>79,000</b>
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project.....	223,300	—	24,800	<b>52,800</b>
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi .....	2,862,700	—	155,000	<b>550,000</b>
3190GK	Flight Simulator Training Centre of the Government Flying Service .....	Cat. B	—	—	<b>3,100 †</b>
	Sub-total .....	<u>4,635,900</u>	<u>321,298</u>	<u>454,800</u>	<u><b>684,900</b></u>
<b>Block allocations</b>					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme .....	—	—	2,029,930	<b>2,224,100 ¶</b>
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme .....	—	—	135,570	<b>111,910 ¶</b>
3101GX	Minor building works for items in Category D of the Public Works Programme .....	—	—	903,480	<b>932,990 ¶</b>
	Sub-total .....	<u>—</u>	<u>—</u>	<u>3,068,980</u>	<u><b>3,269,000</b></u>
	<b>Works completed, cancelled or curtailed</b> .....	—	—	51,815	—
	<i>Head 703: total</i> .....	<u>148,489,900</u>	<u>29,713,255</u>	<u>13,753,566</u>	<u><b>21,923,316</b></u>

†3190GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$112,100,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$3,100,000 in 2019–20.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2019–20.