

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	1,564,600	125,651	196,000	480,000
	Sub-total.....	1,564,600	125,651	196,000	480,000
	Recreation, Culture and Amenities— Open spaces				
B440RO	District open space adjoining public housing development at Anderson Road	201,000	—	25,000	100,000
B446RO	District open space adjoining San Po Kong public housing development	179,700	—	—	32,000
	Sub-total.....	380,700	—	25,000	132,000
	Recreation, Culture and Amenities— Sports facilities				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong.....	106,200	—	3,200	30,000
B289RS	Sports centre at Choi Wing Road, Kwun Tong.....	609,600	49,332	57,000	110,000
	Sub-total.....	715,800	49,332	60,200	140,000
	Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong.....	134,900	48,515	36,000	20,000
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po.....	318,300	246,101	48,800	3,800
B202SC	Community hall-cum-social welfare facilities at Queen's Hill, Fanling.....	536,100	—	25,000	65,000
	Sub-total.....	989,300	294,616	109,800	88,800

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Housing					
BUILDING—Cont'd.					
Health					
Health—Clinics					
B075MC	Community health centre–cum– residential care home for the elderly at Tuen Mun Area 29 West	Cat. B	—	—	16,800 †
	Sub-total.....	—	—	—	16,800
Miscellaneous					
Support—Others					
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2	235,200	3,566	35,000	67,000
	Sub-total.....	235,200	3,566	35,000	67,000
	<i>Building works: total</i>	3,885,600	473,165	426,000	924,600
CIVIL ENGINEERING					
Infrastructure					
Civil Engineering— Land development					
B564CL	Development near Choi Wan Road and Jordan Valley.....	2,024,300	1,984,495	32,768	1,000
B566CL	Development at Anderson Road	3,467,200	3,346,256	60,000	10,000
B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung.....	54,800	44,435	2,035	4,280
B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin.....	224,500	67,903	37,352	11,340
B766CL	Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis Cottage Area, Kennedy Town...	Cat. B	—	—	1,600 †
B777CL	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	114,800	48,317	25,000	8,480
B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong.....	169,600	—	1,051	6,650

†B075MC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,046,400,000 is planned to start in the first quarter of the 2019–20 financial year, with an estimated expenditure of \$16,800,000 in 2019–20.

†B766CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,047,200,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$1,600,000 in 2019–20.

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Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long	Cat. B	—	—	300,000 †
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	284,800	11,852	58,000	75,025
B783CL	Infrastructure works for development at Queen's Hill, Fanling	1,459,500	128,847	217,000	194,000
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1	1,146,800	34,752	173,000	217,000
B821CL	Site formation and infrastructure works for public housing development at Yan Wing Street, Yau Tong	Cat. B	—	—	20,300 †
	Sub-total	8,946,300	5,666,857	606,206	849,675
	<i>Civil engineering works: total</i>	8,946,300	5,666,857	606,206	849,675
TRANSPORT					
Infrastructure					
Transport—Footbridges/pedestrian tunnels					
B177TB	Footbridge link at Sau Ming Road, Kwun Tong	130,100	9,308	24,651	23,300
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	129,500	8,113	16,850	24,277
B189TB	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui	102,700	—	9,900	34,714
B194TB	Transport infrastructure works for development at Diamond Hill	Cat. B	—	—	5,400 †
	Sub-total	362,300	17,421	51,401	87,691

†B780CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,390,200,000 is planned to start in the first quarter of the 2019–20 financial year, with an estimated expenditure of \$300,000,000 in 2019–20.

†B821CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$111,800,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$20,300,000 in 2019–20.

†B194TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,850,400,000 is planned to start in the fourth quarter of the 2019–20 financial year, with an estimated expenditure of \$5,400,000 in 2019–20.

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Housing					
TRANSPORT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Interchanges/ bus termini					
B070TI	Public transport interchange at Area 3A, Tung Chung.....	69,900	—	—	66,000
B080TI	Public transport interchange at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung.....	72,700	54,362	7,979	9,803
B081TI	Public transport interchange and associated works at Kiu Cheong Road East, Ping Shan.....	602,200	226,379	92,001	13,388
B082TI	Public transport interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po.....	174,000	3,321	4,660	9,225
B083TI	Public transport interchange at Pak Wan Street, Sham Shui Po.....	108,200	2,712	32,399	17,570
	Sub-total.....	1,027,000	286,774	137,039	115,986
Transport—Roads					
B868TH	Road improvement works at Ma On Shan, Sha Tin.....	587,700	—	2,000	67,200
	Sub-total.....	587,700	—	2,000	67,200
	<i>Transport works: total</i>	1,977,000	304,195	190,440	270,877
WATER SUPPLIES					
Infrastructure					
Water Supplies—Combined fresh/salt water supplies					
B188WC	Mainlaying within development at Anderson Road.....	103,800	103,626	—	100
	Sub-total.....	103,800	103,626	—	100
	<i>Water supplies works: total</i>	103,800	103,626	—	100

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Housing					
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	120,466	144,200 ¶
	Sub-total.....	—	—	120,466	144,200
	Works completed, cancelled or curtailed.....	—	—	2,690	—
	<i>Head 711: total.....</i>	14,912,700	6,547,843	1,345,802	2,189,452

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2019–20.