

Report of changes made to the approved Estimates of Expenditure  
during the fourth quarter of 2018-19  
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

|                   |  |                          |
|-------------------|--|--------------------------|
| (a) Recurrent     |  | \$ 4,755,662,000         |
| (b) Non-Recurrent |  | \$ <u>10,388,890,000</u> |
|                   |  | \$ <u>15,144,552,000</u> |

2. Capital Account subheads

\$ 46,162,000

Total \$ 15,190,714,000

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments

\$ 5,711,000

2. New commitments approved

\$ 8,970,950,000

Total \$ 8,976,661,000

III. APPROVED COMMITMENTS REVOTED

Total \$ 16,934,850,000

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created

-

2. Number of new Subheads created

3

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts

483

2. Net change in number of supernumerary posts

2

Total 485 \*

\* All variations are within the establishment ceiling