ITEM FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

HEAD 33 - CIVIL ENGINEERING AND DEVELOPMENT DEPARTMENT

HEAD 91 - LANDS DEPARTMENT

HEAD 118 – PLANNING DEPARTMENT

HEAD 51 - GOVERNMENT PROPERTY AGENCY

Subhead 000 Operational expenses

Members are invited to recommend to the Finance Committee the creation of the following posts with immediate effect upon approval of the Finance Committee –

Civil Engineering and Development Department

(a) creation of the following permanent posts –

3 Chief Engineer (D1) (\$144,100 - \$157,700)

Lands Department

(b) creation of the following supernumerary post up to 31 March 2029 –

1 Chief Estate Surveyor (D1) (\$144,100 - \$157,700)

/Planning

Planning Department

(c) creation of the following permanent post –

1 Chief Town Planner (D1) (\$144,100 - \$157,700)

Government Property Agency

(d) creation of the following supernumerary post up to 31 March 2024 –

1 Administrative Officer Staff Grade C (D2) (\$171,200 - \$187,150)

(e) creation of the following permanent post –

1 Chief Estate Surveyor/Principal Valuation Surveyor (D1) (\$144,100 - \$157,700)

PROBLEM

We need additional support at the directorate level in the Civil Engineering and Development Department (CEDD), the Lands Department (LandsD), the Planning Department (PlanD) and the Government Property Agency (GPA) to take forward policy initiatives to increase land supply in the short, medium and long term.

PROPOSAL

- 2. We propose to strengthen directorate staffing support in the four departments through the following proposals
 - (a) conversion of two supernumerary Chief Engineer (CE) (D1) posts to permanent posts in the North Development Office (NDO) of CEDD, to be designated as Chief Engineer/North 1 (CE/North 1) and Chief Engineer/North 2 (CE/North 2) respectively to implement Kwu Tung North (KTN)/Fanling North (FLN) New Development Area (NDA) project, as well as other major projects in the New Territories North (NTN);

(b) conversion of one supernumerary CE (D1) post to permanent post in the West Development Office (WDO) of CEDD, to be designated as Chief Engineer/West 4 (CE/West 4), to implement Hung Shui Kiu (HSK) NDA project and other major projects in the Northwest New Territories (NWNT);

- (c) creation of one supernumerary Chief Estate Surveyor (CES) (D1) post in LandsD up to 31 March 2029, to be designated as Chief Estate Surveyor/New Development Areas (CES/NDAs), to handle land administration matters relating to the KTN/FLN and HSK NDA projects;
- (d) conversion of one supernumerary Chief Town Planner (CTP) (D1) post to permanent post in PlanD, to be designated as Chief Town Planner/Town Planning Board 3 (CTP/TPB3), to support the Town Planning Board (TPB) in handling statutory planning matters under the Town Planning Ordinance (TPO) (Cap. 131) and other related matters; and
- (e) creation of one supernumerary Administrative Officer Staff Grade C (AOSGC) (D2) post up to 31 March 2024 and one permanent CES/Principal Valuation Surveyor (PVS) (D1) post in GPA, to be designated as Deputy Government Property Administrator (2) (DGPA(2)) and Chief Property Manager (Project) (C(P)) respectively to oversee the implementation of the "single site, multiple use" initiative.

JUSTIFICATIONS

- 3. To meet the community demand for land for housing and other needs, the Government has adopted a multi-pronged strategy to increase land supply in the short, medium and long term. The provision of additional directorate staffing resources in relevant departments is necessary to ensure effective execution of this strategy.
- 4. As a core part of our strategy to boost land supply in the medium to long term, we are pressing ahead with the implementation of the KTN/FLN NDA as an extension to the Fanling/Sheung Shui New Town and the HSK NDA as a regional hub in the NWNT. CEDD and LandsD assume key roles in the delivery of these New Development Areas (NDAs) projects. While CEDD is tasked to form ready land fit for development through implementing site formation and supporting infrastructure projects, LandsD is responsible for resuming and clearing land, and the subsequent land allocation and disposal. Given the scale

and complexity of the NDAs projects, it is operationally essential to equip the two departments with adequate directorate staffing resources to lead respective project teams, co-ordinate across departments and work with stakeholders outside the Government in order to ensure timely delivery of the NDAs projects.

- 5. As many of the land creation initiatives or individual development proposals necessitate amendments to the Outline Zoning Plans (OZPs) or planning permission, TPB's workload has increased considerably in tandem with the implementation of these measures. We have recently reviewed TPB's workload and consider that there is an operational need to retain one supernumerary directorate post in PlanD created in 2016 on a permanent basis.
- 6. With the earmarking of \$22 billion in the 2019-20 Budget for implementation of the first batch projects, the Government will pursue more vigorously "single site, multiple use" in multi-storey development on Government, Institution or Community (G/IC) sites. The initiative will provide and consolidate public services in need by the local community, including child care, welfare services, clinics, wet markets, cultural and sports facilities, and carparks. Consolidation of such services in multi-storey developments enables more efficient use of land resources and in some cases opens up the opportunity of releasing sites no longer required for their original intended G/IC purpose for other beneficial uses to meet the evolving needs of the community. Under this initiative, GPA will take on a new function as the dedicated agent for steering and taking forward the project planning and implementation of multi-storey G/IC development projects with cross-bureau facilities. To this end, it is necessary to equip GPA with adequate directorate staffing resources to undertake the new tasks.

(a) Need for Two Permanent CE Posts in the NDO of CEDD

- 7. The KTN/FLN NDA will provide about 72 000 new housing units, comprising 48 400 units (i.e. 68%) for public housing and 23 300 units (i.e. 32%) for private housing, and accommodate more than 188 000 new population upon full development. The first population intake is scheduled for 2023. The NDA will also make available land for economic and industrial uses as well as community facilities which altogether will generate about 40 100 job opportunities.
- 8. The NDA with a total development area of 320 hectares (ha) will be implemented in two phases: the Advance and First Stage Works (collectively called the First Phase) as well as the Remaining Phase. The detailed design of the First Phase works is near completion. To meet the target of completing the NDA developments in 2031 and expedite land delivery to address the acute land

shortage problem, we need to advance the implementation of the Remaining Phase and take forward the two development phases concurrently. To this end, we are seeking funding approval from the Legislative Council (LegCo) for both the construction of the First Phase works and detailed design of the Remaining Phase works. Apart from accelerating land production for housing and other developments, advancing the Remaining Phase development can also meet the strong demand of residents affected by clearance in the Remaining Phase so that timely arrangement can be made for them to be rehoused and/or compensated early. The North District Council (NDC) put forth similar request in June 2018 when we briefed them on the unified and enhanced ex-gratia compensation and rehousing package for government development clearance projects that would be applicable to the KTN/FLN NDA project¹.

- 9. Within the NDO of CEDD, there is currently a project team led by a permanent CE (D1) post (designated as Chief Engineer/North 3 (CE/North 3)) responsible for overseeing the design and construction of the First Phase works, in addition to handling matters relating to public works of the Tai Po District. Throughout the design process of the First Phase works, we have encountered issues which are more complicated, controversial and resource-demanding than those of other civil engineering projects, e.g. vast development areas involved, exceptionally large number of objections against the proposed road and sewerage schemes, complex project interface and sequencing issues, need for coordinated provision of various developments/facilities to best meet community needs, etc. The volume and complexity of the workload will continue to grow when the First Phase works enter the construction stage, involving a total seven construction contracts. CE/North 3 and his team will have to devote dedicated and full-time efforts to oversee the preparation of tenders, supervision and management of construction programmes and contractors, resolution of site issues and disputes, etc. To provide strategic inputs and cope with the additional workload arising from the concurrent implementation of the Remaining Phase development, there is a need to strengthen CEDD's manpower at the directorate level. Specifically, we propose converting two supernumerary CE (D1) posts which are due to expire in April 2019 into permanent posts to oversee the design and construction of the Remaining Phase, in addition to their non-NDA duties. More detailed justifications are given in the following paragraphs.
- 10. Compared with the First Phase development, the Remaining Phase of KTN/FLN NDA project is of a much larger scale (involving more than 2.5 times the number of housing units in the First Phase) but under a similar development timeframe of about 12 years from detailed design to full completion.

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At the NDC meeting in June 2018, NDC gave support to the Government to seek funding approval from the LegCo for the construction works and the associated land resumption for the First Phase, the detailed design of the Remaining Phase, and the construction of the Shek Wu Hui Effluent Polishing Project.

Having considered the scope, complexity and sensitive nature of the project and its rather compressed delivery programme to meet the imminent need for housing land, we need two dedicated CEs to lead the project teams to take forward the implementation of the Remaining Phase.

- 11. A supernumerary CE post (designated as CE/North 1) was created on 13 February 2009 to oversee mainly the administration, planning and implementation of the Liantang/Heung Yuen Wai Boundary Control Point (BCP) project. This supernumerary post will lapse on 1 April 2019. We propose to convert this supernumerary CE post into a permanent post so that CE/North 1 can lead his team to handle the anticipated new workload arising from the implementation of the Remaining Phase including but not limited to, seeking LegCo's funding approval for detailed design, procuring and managing the design and construction consultancy, finalising the scope of works and associated resumption limits in consultation with stakeholders, arranging gazettal of works and resolving objections, seeking LegCo's funding approval for construction following authorisation of works, overseeing the construction progress, etc. In addition, CE/North 1 will continue to oversee the construction supervision of the remaining works of the BCP project and start-up of the Building Management Committee of the new BCP, as well as to handle matters relating to public works of the North District.
- 12. Another supernumerary CE post (designated as CE/North 2) was created on 11 July 2014 for major projects in the NTN. This post will lapse on 1 April 2019. At present, CE/North 2 is responsible for the overall administration, planning, design and construction supervision of the Agricultural Park in Kwu Tung South, co-location of police facilities in Kong Nga Po, widening of Tai Po Road (Sha Tin Section) and provision of Trunk Road T4 in Sha Tin, as well as other infrastructure and land development projects in the Sha Tin District. We propose to convert this supernumerary post into a permanent post to continue handling the above tasks, oversee the First Phase study of the NTN NDA covering San Tin/Lok Ma Chau and the detailed technical study for developing 32 ha of land at the Fanling Golf Course for housing purpose (both of which will commence in the latter half of 2019), and also at a later stage to share out the increased workload for the Remaining Phase nearer the time of commencement of construction works.
- 13. After the completion of the First Phase and Remaining Phase developments anticipated in 2026 and 2031 respectively, the CEs concerned will still be required to monitor closely the post-implementation phase of the NDA development to ensure its smooth commissioning, at least in the initial years afterwards. In the longer term, as increasing land supply and delivering public works to serve the community needs are an on-going commitment and require

sustained efforts within the Government including CEDD, CE/North 1 and CE/North 2 will be re-deployed to oversee new land production initiatives or public works projects and hence their professional support and input will be required on a permanent basis.

14. The proposed job descriptions of the two CE posts (i.e. CE/North 1 Encls. 1 & 2 and CE/North 2) to be made permanent are at Enclosures 1 and 2 respectively.

(b) Need for One Permanent CE Post in the WDO of CEDD

- 15. The HSK NDA will be the next generation new town and form a major new town development cluster in the western part of the territory, together with the existing Tin Shui Wai, Yuen Long and Tuen Mun New Towns, and the Yuen Long South (YLS) Development under planning. The HSK NDA, with a total development area of about 441 ha, would be developed in stages. We target to have the first population intake in 2024 and full development by 2037-38. Upon full development, the HSK NDA will provide about 61 000 new housing units for about 176 000 new population. It is also positioned as a 'Regional Economic and Civic Hub' for the NWNT to create space of about 6.4 million square metres gross floor area offering about 150 000 job opportunities.
- 16. Due to the mega-scale and complexity of the NDA project and the need for orderly clearance, the implementation of HSK NDA project would be divided into five stages. We are actively considering a fast-track implementation programme which requires concurrent delivery of various essential engineering infrastructure works and prompt resolution of interfacing issues.
- 17. Currently, there are two teams within the WDO handling the tasks relating to HSK NDA, being led by a permanent CE (D1) post and a supernumerary CE (D1) post to expire on 1 April 2019 respectively. For the reasons set out below, it is necessary to convert the latter into a permanent post to continue providing professional support required for the delivery of HSK NDA project.
- 18. The supernumerary CE post (designated as CE/West 4) was created on 11 July 2014 for taking forward the Advance Works of HSK NDA as well as several projects/studies in New Territories West (NTW). This post will lapse on 1 April 2019. Following the reshuffling of duties among CEs in WDO in light of the additional projects/studies taken up by WDO since July 2014, CE/West 4 is now responsible for the implementation of HSK NDA and brownfield matters, including the overall administration, planning, design and construction supervision of the Advance Works and Stage 1 Works of HSK NDA,

supervision of the feasibility studies for the multi-storey buildings (MSBs) for accommodating brownfield operations in HSK NDA and Yuen Long area, and supervision of other land development and infrastructure projects/studies in NTW.

- In order to meet the key milestones of first population intake in 19. 2024 and full development by 2037-38 for HSK NDA, we need to expedite the delivery of the Advance Works and Stage 1 Works of the NDA for developing the rehousing estate and the MSBs. To this end, we are finalising the detailed design of Advance Works (Phases 1 and 2) and Stage 1 Works with a view to seeking LegCo's funding approval for construction in the second half of 2019 tentatively. We will also include in the same application the funding requirement for the detailed design of Advance Works (Phase 3) and Stage 2 Works. As the NDA project involves multiple yet inter-linked procedures including finalisation of detailed design, statutory authorisation of works and land resumption limits, LegCo's funding approval, as well as land resumption and clearance operations before construction works can actually commence on site, we need the dedicated project management efforts of CE/West 4 beyond March 2019 to maintain an oversight and provide steer for the NDA implementation. In addition, we propose to assign CE/West 4 to take up the works-related district administration matters of HSK NDA.
- 20. The other team involved in HSK NDA project is led by Chief Engineer/West 3 (CE/West 3), which is an existing permanent post. The team is currently tasked with overseeing various follow-up feasibility studies for HSK NDA, including those on environmentally-friendly transport services in HSK NDA and adjacent areas, fostering a pedestrian and bicycle-friendly environment in HSK NDA and YLS Development, river revitalisation and flood attenuation facilities for HSK NDA, and urban and green design study for the future town centre and the district commercial node in HSK NDA. In addition, CE/West 3 is responsible for overseeing the preliminary land use study for Lam Tei Quarry and adjoining areas and handling the works-related district administration matters of the Tuen Mun District. Following the gradual completion of the above studies in the next three years, CE/West 3 will be re-assigned to share out the work of HSK NDA project including the detailed design of Stage 2 Works scheduled for commencement in early 2020.
- 21. After the completion of HSK NDA project by 2037-38, CE/West 3 and CE/West 4 are still required for monitoring the need for improvements to the infrastructure works and supporting facilities to complement the long-term development of HSK NDA. The on-going support of the two CEs will also be needed to follow through other land creation initiatives in the NWNT to ensure sustained land supply in the longer term, in addition to overseeing geographical-based infrastructure projects. We therefore consider it necessary to

retain the CE/West 4 post on a permanent basis to lead the team to handle the aforesaid complicated and long-term tasks. The proposed job description of the Encl. 3 permanent CE (D1) post (designated as CE/West 4) is at Enclosure 3.

- 22. The proposed organisation chart of CEDD after conversion of the three supernumerary CE (D1) posts into permanent posts as detailed in the Encl. 4 paragraphs above is at Enclosure 4.
 - 23. In addition to the above directorate staffing proposals in CEDD, 29 time-limited non-directorate posts have been scheduled for extension/conversion to permanent posts from 2019-20 onwards to continue providing support for NDO and WDO. Moreover, 23 permanent/time-limited non-directorate posts will be created in 2019-20 to strengthen the support to these two offices.

(c) Need for One Supernumerary CES Post in LandsD

- 24. In order to expedite the KTN/FLN and HSK NDAs developments to increase land supply, it is essential to take forward the land development process through a tightly integrated and well-coordinated programme including land resumption, clearance, site formation, infrastructure provision, as well as allocation and disposal of land for various development including infrastructural and community facilities, public housing developments and private developments.
- 25. To this end, there is a need for LandsD as the land administration agency to set up a dedicated team to coordinate with CEDD and other departments on the development programme of the NDAs, including timing and sequencing of various land administration work. This would ensure that all land administration work in connection with the NDA developments would be carried out on a one-stop basis and tie in with the site formation and infrastructure works thereby avoiding duplication and enhancing efficiency. The team would also provide a single contact point for clearees affected by the NDA developments and would be responsible for administering the ex-gratia compensation and rehousing packages applicable to affected occupiers.
- Developing the KTN/FLN NDA involves clearance of about 230 ha of government land for site formation and infrastructure works, as well as resumption and clearance of about 180 ha involving about 2 370 private lots. About 1 500 households and 440 business undertakings involving some 4 100 structures are required to be cleared. As for HSK NDA intended to be implemented under a fast-track programme, it will involve clearance of about 160 ha of government land as well as resumption and clearance of about 320 ha involving around 4 900 private lots. About 1 600 households and 670 business

undertakings involving over 10 000 structures are required to be cleared. The government land and resumed lots so cleared will then be allocated for various uses including public housing, private housing and other developments, road and infrastructure, and various community and infrastructure facilities. As part of the development of the NDAs, the Government would also help affected farmers find suitable land for re-farming under the Special Agricultural Land Rehabilitation Scheme².

- Considerable inputs will be required of LandsD in making the land available for NDA developments having regard to the mega-scale and complexity of the land resumption/clearance involving domestic/non-domestic occupation, business undertakings, farmland, etc. on private and government land. The smooth and timely implementation of NDA developments also depends critically upon the speedy processing of land administration matters including permanent and temporary land disposal of all kinds. There is a need for the dedicated team in LandsD mentioned in paragraph 25 above to be led by a directorate officer to oversee the land resumption/clearance and allocation exercises, including exercising flexibility in the execution of the newly introduced unified and enhanced ex-gratia compensation and rehousing package, and dealing with any unforeseen issues in the course of implementation.
- 28. Given the complexity, mega-scale and significance on land supply of the NDAs projects and that the associated land administration inputs would be most needed in the coming ten years, it is essential to create a new dedicated CES (D1) post till 31 March 2029 in LandsD to lead the team to oversee all the land administration matters including coordinating permanent and temporary land disposal, land resumption/clearance and statutory and ex-gratia compensation, and the associated voluntary registration tasks arising from the NDAs projects. In addition to providing leadership and exercising professional judgement to address various difficulties and conflicts that are bound to arise during the land resumption/clearance process, the dedicated CES would also assist in policy formulation and communication with the stakeholders, particularly the LegCo, District Council (DC) and Rural Committee members given that resumption and clearance has become more sensitive in recent years.
- 29. The proposed job description of the supernumerary CES (D1) post Encl. 5 is at Enclosure 5. The proposed and existing organisation chart of LandsD is at Encl. 6 Enclosure 6.
 - 30. To provide the necessary support to the proposed CES post, 19 new non-directorate posts will be created in 2019-20.

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The Special Agricultural Land Rehabilitation Scheme aims to help identify private farm land and make available suitable government land to assist the eligible farmers affected by the NDAs for re-farming.

(d) Need for One Permanent CTP Post in PlanD

31. The Board Division in PlanD provides secretariat and technical support to TPB and its two Planning Committees (PCs) in handling statutory planning matters which involve a wide spectrum of work including, among others, preparation of new statutory plans and amendments to statutory plans, processing and consideration of representations and comments in respect of statutory plans and planning applications, and drafting relevant submissions to the Executive Council (ExCo) for the reference-back and approval of statutory plans. The Board Division also handles town planning appeals, judicial review (JR) cases and their follow-up work, as well as matters related to the TPO and TPB's procedures and practices.

In view of the heavy workload of the Board Division, 32. a supernumerary post of CTP was created up to 31 March 2019 with Finance Committee's approval in July 2016 to strengthen secretariat support to TPB and handle statutory planning matters including JRs associated with TPB. Since the creation of the supernumerary post, the workload of the Board Division has remained heavy. In 2017 and 2018, the Board Division handled a total of 160 ExCo submissions and publications/notifications in respect of OZPs³, and about 57 600 representations, comments and further representations. During the same period, about 2 270 planning applications/reviews/appeals ⁴ and about 130 applications for amendment of plan ⁵ were received and processed. addition, the Board Division arranged 175 sessions of TPB and PC meetings⁶ and handled about 2 510 TPB/PC papers. We expect that the workload for the Board Division would continue in similar magnitude in the forthcoming years. Looking ahead, the manpower resources of the Board Division will continue to be under strain with Government's intensified efforts to increase land supply. For example, apart from pressing ahead with rezoning the remainder of the some 210 sites with housing potential 7 and considering planning applications for increase in development density, TPB will also need to deal with the OZP amendments arising from major development proposals such as YLS Development.

/initiatives

ExCo submissions are made under section 8 of the TPO for plan approval and section 12 of the TPO for reference back of a plan. A publication or notification in respect of a plan refers to the procedure for plan exhibition or making plan amendment available for public inspection under sections 5, 7, 6C, 9 and 12 of the TPO.

Planning applications/reviews/appeals include those applications for planning permission made under section 16; TPB's review of PC's decisions on section 16 application under section 17; and appeal of TPB's decisions on section 17 review under section 17B of the TPO.

⁵ Applications for amendment of plan refer to applications for amendments to statutory plans under section 12A of the TPO.

⁶ Including 83 sessions of TPB meeting and 92 sessions of PC meeting.

As at December 2018, rezoning has been completed for 128 sites and under progress for 18 sites. Rezoning work for about 70 sites has not yet started.

initiatives such as the reactivation of the revitalisation scheme for industrial buildings and the "single site, multiple use" for joint user government complex may lead to more OZP amendments or planning applications. It is operationally essential for the Board Division to be equipped with adequate directorate officers who can lead non-directorate colleagues to support TPB in completing the tasks within the statutory time limit. This is not only in fulfilment of our obligations under the TPO; ensuring timely completion of town planning procedures can enable early start of subsequent land development stages such as design and construction, thereby expediting land production.

- Like other authorities exercising public functions, the decisions of 33. TPB are subject to legal challenge by means of JRs. To assist TPB in handling JR cases is one of the core duties of the Board Division. Since 2011, a total of 55 JRs have been brought about by various parties against TPB's decisions. December 2018, 12 JR cases were still on-going at various stages of legal proceedings⁸. JRs could be a long-drawn process, with some cases lasting for as many as five to six years. Handling these cases is very resource-demanding and the complexity involved calls for the oversight of an officer with sufficient experience and seasoned expertise. Specifically, CTP/TPB3 leads his team in providing inputs and liaising with the Department of Justice and appointed counsel in preparing affirmations for TPB, and formulating responses to JR applicants' affirmations/legal submissions. CTP/TPB3 also needs to represent TPB in attending court hearings and handling related matters personally. TPB's decisions will continue to be subject to the risk of JR, there is an operational need for dedicated directorate attention to oversee the preparation and conduct of JR hearings on an on-going basis.
- JR-related work extends beyond the conclusion of hearings as relevant court decisions often carry implications for OZPs or planning practices. In the post-hearing stage, CTP/TPB3 is required to consider whether and, if so, what changes should be made to the relevant OZPs or other areas to comply with court rulings. In 2017 and 2018, CTP/TPB3 was involved in the follow-up work of Court's judgments in respect of Causeway Bay, Wan Chai, Mong Kok, Ngau Tau Kok and Kowloon Bay, Kwai Chung, Hoi Ha, Pak Lap and So Lo Pun OZPs⁹.

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Of these 12 ongoing JR cases, one is currently heard by the Court of Appeal, while the rest are being dealt with by the Court of First Instance.

The Court's judgments on Hysan Development Co. Ltd and others v. TPB (FACV No. 21 & 22/2015), the Real Estate Developers Association of Hong Kong v. TPB (HCAL 58/2011), Tung Chun Company Limited v. TPB (HCAL 288/2018) and Chan Ka Lam v. TPB (HCAL 28/2015).

35. In some JR cases, the courts have suggested amongst other things areas for improvement in TPB's procedures and practices. CTP/TPB3 is responsible for initiating and leading the procedural review, formulating specific improvement measures in consultation with colleagues of PlanD and other departments, and seeing through the implementation of agreed changes. These include, for example, assisting TPB in formulating arrangements for the reconsideration of relevant representations and comments to ensure procedural propriety; and reviewing the information required and approach adopted to satisfy the Court's judgment in respect of TPB's duty to inquire¹⁰.

- 36. As a pre-emptive measure, CTP/TPB3 would keep under review TPB's procedures and practices to enable TPB to discharge its statutory functions in a more effective and efficient manner while upholding openness, propriety and reasonableness. CTP/TPB3 is also responsible for reviewing TPB's guidelines and other official documents to bringing them in line with new policy proposals.
- 37. The Development Bureau (DEVB) has set up a Steering Group to explore ways to streamline the process of development approval for departments under its purview including PlanD. CTP/TPB3 has been tasked to coordinate PlanD's inputs to the Steering Group and handle the follow-up actions, including the review of submission requirements of representations and comments, planning application forms and practice notes.
- 38. Following consultation with industry stakeholders, the Steering Group endorsed in September 2018 the first batch of proposals on how to rationalise the approval of building height, greening coverage and landscape requirements. CTP/TPB3 has been working with his counterparts in the Buildings Department and LandsD to issue Joint Practice Notes to promulgate the aligned practices and requirements of the three departments to provide better guidance for the industry. CTP/TPB3 would also lead his team to review whether corresponding amendments to relevant TPB Guidelines, Guidance Notes, practice notes, application forms, Master Schedule of Notes and Definitions of Terms for statutory plans are required. The Steering Group will continue to identify room for improvement and formulate the next batches of proposals. CTP/TPB3 is required to provide continuous support to the deliberations of the Steering Group, its consultation with industry stakeholders, and finalisation of improvement measures.
- 39. CTP/TPB3 has been taking up a coordinating role for matters related to the planning legislative framework. Upon enactment of the Private Columbaria Ordinance (Cap. 630), CTP/TPB3 has been liaising with concerned

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¹⁰ Chan Ka Lam v. TPB (HCAL 28/2015).

bureaux/departments (B/Ds) on matters related to the implementation of that ordinance. As stated in the 2018 Policy Address, the Government will review the legislation concerned and map out more effective means to control landfilling, dumping of wastes and associated development activities causing environmental damage to areas of high ecological values at Lantau, with a view to enhancing protection of the natural beauty of these areas. On planning side, to strengthen the regulatory regime against unauthorised developments (UDs) in certain rural areas, especially environmentally sensitive areas such as South Lantau, the Board Division is set to conduct a review of relevant provisions of the TPO. To this end, CTP/TPB3 will be tasked with the legislative exercise to provide dedicated effort at directorate level in steering the review, formulating the legislative proposal, undertaking consultation with stakeholders, and liaising with the relevant B/Ds.

- 40. As explained in paragraphs 33 to 39, CTP/TPB3 has been undertaking a number of key tasks with long-term operational demand and sustained workload in future. These include handling JR cases, following through changes to relevant OZPs or other areas for compliance with court rulings, bringing TPB's guidelines and other official documents in line with new policy proposals, as well as advising on matters related to the planning legislative framework. In this regard, JR cases and the related follow-up work have formed a substantial part of the day-to-day duties of the Board Division. New demands such as streamlining development controls and strengthening legislative controls on UDs in certain rural areas also keep coming up that require the oversight, coordination and support of a directorate officer. To keep in pace with the changing socio-economic conditions and rising public aspirations, such tasks will be on-going, if not increase in volume, upon the lapse of the supernumerary CTP post on 1 April 2019.
- 41. There are currently two permanent CTP posts in the Board Division (designated as Chief Town Planner/Town Planning Board 1 and Chief Town Planner/Town Planning Board 2), each leading a team to handle town planning matters on a geographical basis. The two CTPs and their teams are fully engaged in dealing with TPB's core business in terms of providing secretariat services to TPB/PCs including attending TPB/PC meetings and supervising the preparation of minutes; vetting submissions to TPB/PCs; providing planning advice to and monitoring the operation of the statutory planning system; preparing submissions to ExCo. It is practically impossible for them to absorb the tasks undertaken by CTP/TPB3 without adversely affecting the quality and timeliness of support rendered to TPB/PCs.
- 42. In view of the heavy workload and complexity of the tasks currently and to be undertaken by CTP/TPB3, it would be crucial, from the perspective of ensuring efficacy and effectiveness of the work of the TPB Secretariat, to convert the existing supernumerary post of CTP/TPB3 to a permanent post to maintain

dedicated staffing support at directorate level to the TPB Secretariat in handling JRs and the follow-up work of JR cases, as well as making continuous efforts to enhance and update the statutory planning system. The proposed job description of the proposed permanent CTP/TPB3 post is at Enclosure 7. The creation of the permanent CTP post would not entail redistribution of work between the two existing CTPs.

43. The proposed permanent CTP/TPB3 post, if approved, will continue to be underpinned by its existing team which comprises seven non-directorate posts with the creation of one new Personal Secretary post with effect from 2019-20. The existing and proposed organisation chart of PlanD is at Encl. 8 Enclosure 8.

(e) Need for One Supernumerary AOSGC Post in GPA

- 44. Under the "single site, multiple use" initiative, we seek to provide the much needed public services through more land-efficient means by constructing optimum buildings under the development parameters. The initiative also imposes greater discipline on Government in the utilisation of land resources so that sites no longer needed for their original G/IC uses as a result of consolidation of public services can be released for other purposes. To this end, we will put in place a more proactive and co-ordinated approach for the planning of government building projects involving multiple users, under which GPA will assume a central coordinating role. GPA will need to, amongst others, identify, prioritise and recommend an appropriate and optimal development mix in jointuser developments with a view to better serving the community needs and maximising the development potential of government sites. As most government facilities are premise-based, there will be specific or even competing site, space, user and access requirements from individual B/Ds. Resolution of these complicated and project-specific interface matters will have to take into account specific community and local needs for G/IC facilities and other policy considerations (including policy priority in service delivery), and involve considerable inter-B/D liaison and co-ordination at the senior level. There may also be a need to address issues including development constraints of the sites and availability of reprovisioning sites. All these complicated tasks will require sensitive handling in order to persuade a wide spectrum of stakeholders concerned to accept changes to their original proposals having regard to public expectations, policy considerations, user requirements and planning/technical constraints.
- 45. With the allocation of \$22 billion in the 2019-20 Budget, the Government has identified several sites for implementation as first batch projects, including redevelopment of Tuen Mun Clinic, development of a proposed ambulance depot near Sheung Wan Fire Station, and consolidation of several

government sites in Tsuen Wan town centre. For the multi-storey development under the first batch projects, GPA will conduct "user match-making", prepare the Project Definition Statement and Technical Feasibility Statement, and also assume the role of project proponent for these projects that involve a large number of cross-bureau multiple users requiring considerable inter-B/D co-ordination. GPA will steer and co-ordinate these projects all the way through various stages of project development. Such work involved will include finalisation of user B/Ds' requirements, resolution of disputes in case of incompatible uses or competing accommodation requirements (for example, competition for floor space on lower floors especially for facilities with special operational or access requirements such as elderly care facilities or facilities intended to receive a large number of visitors), aligning different funding/programme priorities between different users, taking the lead in securing funding within the Government, conducting local consultation and putting the project to LegCo for approval. The vigorous liaison and co-ordination work as mentioned above will continue throughout project implementation, involving other relevant works departments on issues including project management, development programme and acquisition of project funding.

- In view of the scope and complexity of the multi-faceted issues involved, there is a need for dedicated strategic leadership at directorate level within GPA at least during the initial stage of rolling out the "single site, multiple use" initiative to take forward the complicated work arising from the new arrangement and put the new framework in shape for long-term implementation. Specifically, a dedicated directorate officer is needed to directly manage and carefully oversee the implementation of the relevant development projects and take the lead in engaging various stakeholders, both internally among B/Ds and externally including the LegCo, DCs and the community at large, throughout the project development process and coordinating follow-up actions. The directorate officer will also help oversee the effectiveness of the co-ordination mechanism and propose refinements in the light of experience in the interval years.
- 47. headed by the Government Currently, GPA is Property Administrator pitched at Administrative Officer Staff Grade B1 (D4) level. He is underpinned by one deputy head entitled Deputy Government Property Administrator (DGPA) whose post is pitched at the rank of Assistant Commissioner for Rating and Valuation (D2). DGPA is already fully engaged in his existing work portfolio overseeing the provision and allocation of general use government accommodation to meet B/Ds' needs, administration of leased accommodation, management of government properties under GPA's portfolio, space and office furniture standards for government offices and specialist and departmental buildings, etc. These responsibilities are expected to grow substantially and expeditiously as the Government steps up its efforts in accommodation-related activities for compliance with corresponding policy initiatives. In view of the substantial workload arising from the "single site,

multiple use" initiative, it is not possible for the existing DGPA to take up the new and substantial responsibilities in addition to his portfolio of work.

- 48. To strengthen GPA's capability in contributing to the policy objective of optimising the use of land resources through the new initiative and in taking forward such initiative over the next few years to ensure a smooth start-up, we propose to create a supernumerary AOSGC post, to be designated as DGPA(2) (the existing DGPA post to be renamed as DGPA(1)), up to 31 March 2024 to lead a new Project Division and two existing Divisions including Leasing and Commercialisation Division (currently named as Site Utilisation Division) and Technical Services Division. The proposed DGPA(2) post will mainly oversee the formulation of the optimal development mix and implementation of multi-storey G/IC development projects with cross-bureau facilities through the new arrangement under the "single site, multiple use" initiative, optimisation of the utilisation of government sites, and introduction of commercial activities within government properties whenever appropriate and warranted. In view of the job nature which involves substantive and prudent internal liaison and external engagement, the post of DGPA(2) should be held by an AOSGC (D2) officer with rich experience in stakeholder engagement and consensus building.
- 49. The supernumerary post is proposed to be created till 31 March 2024, the continued need of which will be reviewed nearer the time, taking into account the progress of the pilot projects and evolution of the new mechanism, as well as the overall workload of GPA at that time. The proposed job description of Encl. 9 DGPA(2) is at Enclosure 9.
 - 50. The proposed DGPA(2) post will be supported by the above-mentioned three functional Divisions, each headed by one directorate officer of the relevant professional grades of valuation surveyor, estate surveyor and architect; and a new Supporting Services Division led by a Senior Executive Officer to provide the necessary executive support to ensure the smooth operation of divisions under DGPA(2)'s purview. The four divisions will be strengthened by 28 new non-directorate posts.

(f) Need for One Permanent CES/PVS Post in GPA

51. To provide GPA with the adequate support in taking forward the new arrangement under the "single site, multiple use" initiative, there is a strong operational need to enhance GPA's staffing complement to take on the new role and the full range of work as outlined in paragraphs 44 and 45 above on a long-term basis. As the new tasks will require a high level of professional knowledge and expertise, GPA needs to create a new division, namely the Project

Division, to be made up of a dedicated team of staff with relevant professional/technical expertise and experience so as to provide GPA with the necessary staffing support to take on the "single site, multiple use" initiative in the long run.

- 52. A professional surveyor at the directorate level with in-depth knowledge and experience is necessary to head the new Project Division on a dedicated basis to provide sufficient supervision and steer, facilitate the resolution of the various complicated project planning and management issues for timely and maintain a close monitoring on project project commencement, implementation in an efficient and effective manner. We propose to create a permanent directorate post to be filled by either the estate surveying or valuation surveying stream. While both CES and PVS have the same professional surveying qualification, and are capable of taking on the full range of responsibilities as outlined in paragraphs 44 and 45 above and leading the new Project Division, they possess slightly different expertise in some particular aspects of the work involved. For example, a CES is more skilled in land issues relating to project sites and assessing site utilisation; whereas a PVS is more proficient in accommodation related matters to facilitate the match-making of users. The proposed creation of the CES/PVS post will allow more flexibility for GPA in identifying the most suitable candidate to fill the proposed directorate post depending on the prevailing needs and on-going projects being pursued.
- 53. The proposed permanent CES/PVS post, to be designated as C(P), will lead the new Project Division in undertaking the full range of tasks arising from the implementation of the new initiative. The proposed post would provide the necessary complementary skills sets, professional expertise and experience to assist DGPA(2) in overseeing the formulation of an optimal development mix and implementation of multi-storey G/IC development projects with cross-bureau facilities. C(P) will attend meetings of the LegCo and DCs during consultation processes. The proposed job description of C(P) is at Enclosure 10.
- 54. The proposed permanent post of C(P) will be underpinned by a dedicated team comprising 15 new non-directorate posts providing professional, technical, executive and secretarial support to the new Project Division. In order to achieve overall operational efficiency for the new tasks under the "single site, multiple use" initiative and GPA's existing work relating to the development of joint-user general office buildings and optimisation of site utilisation, we will also internally redeploy two small teams involving seven existing non-directorate posts to support C(P) while continuing with their existing work.
- 55. The existing and proposed organisation charts of GPA are at Encls. 11 & 12 Enclosures 11 and 12.

Encl. 10

ALTERNATIVES CONSIDERED

Encl. 13

workload.

- We have critically examined the possible redeployment of other 56. existing directorate officers within CEDD to take on the work of the proposed posts. As the other incumbents are already fully engaged in their respective work schedules for a large number of on-going and new development projects, including the West Kowloon Cultural District Government Infrastructure Project; Wan Chai Development II and the associated works for Central-Wan Chai Bypass; Tseung Kwan O-Lam Tin Tunnel; Cross Bay Link in Tseung Kwan O; Trunk Road T2; Development at Anderson Road Quarry; new development areas at Kam Tin South and YLS; development of Lok Ma Chau Loop; Tung Chung New Town Extension; topside development at the Hong Kong boundary crossing facilities island of the Hong Kong-Zhuhai-Macao Bridge and Lantau development and conservation, etc., it is operationally not possible for them to take up the tasks without adversely affecting the discharge of their current duties. Enclosure 13 shows the schedule of responsibilities of all existing CE posts in CEDD. In order to expedite land and housing supply, there is a genuine and pressing need to make permanent the three supernumerary CE posts in CEDD to handle the increasing
- 57. As for LandsD, as incumbents of other CES posts are already fully engaged by their daily responsibilities at present, it is impossible operationally for them to take up the tasks without adversely affecting the discharge of their current Encl. 14 duties. Enclosure 14 shows the schedule of responsibilities of the existing CESs in LandsD. As the NDA projects are critical to the supply of land for housing and other developments, the creation of the CES post in 2019-20 is essential when works on all the NDA projects start to be in full steam. Otherwise, it would have an adverse effect on service delivery by LandsD leading to slippage of site handover for project construction and hence delay in population intake.
- 58. The existing 16 CTPs in PlanD (details of their work schedules at Encl. 15 Enclosure 15) are already fully committed to their existing work schedules, rendering it operationally impossible for them to effectively take up the whole or part of CTP/TPB3's duties and responsibilities through internal redeployment.
- 59. The existing five directorate officers designated as Chief Property Encl. 16 Managers in GPA (details of their work schedules at Enclosure 16) are fully occupied by their daily responsibilities at present, rendering it operationally impossible for them to effectively take up the whole or part of additional workload arising from the implementation of the "single site, multiple use" initiative, without compromising the smooth operation and on-going business of GPA.

FINANCIAL IMPLICATIONS

60. The above staffing proposals in the four departments will involve an additional staff cost in terms of notional annual salary cost at mid-point of \$13,199,400. The additional full annual average staff cost, including salaries and staff on-cost, is about \$18,821,000. A breakdown is shown below –

Department	Directorate Posts	No. of posts	Notional annual salary cost at mid-point (\$)	Full annual average staff cost (\$)
CEDD	CE (D1)	3	5,509,800	7,783,000
LandsD	CES (D1)	1	1,836,600	2,800,000
PlanD	CTP (D1)	1	1,836,600	2,607,000
GPA	AOSGC (D2)	1	2,179,800	3,074,000
	CES/PVS (D1)	1	1,836,600	2,557,000
	Total	7	13,199,400	18,821,000

- 61. For CEDD, the 52 non-directorate posts mentioned in paragraph 23 will be created/extended/converted to permanent posts from 2019-20. additional notional annual salary cost at mid-point for these non-directorate posts in CEDD to be created in 2019-20 is \$42,433,590 and the full annual average staff cost, including salaries and staff on-cost, is about \$66,926,000. For LandsD, the 19 non-directorate posts to be created in 2019-20 mentioned in paragraph 30 will involve additional notional annual salary cost at mid-point of \$8,133,180 and full annual average staff cost, including salaries and staff on-cost, is about \$10,741,000. For PlanD, the notional annual salary cost at mid-point for one additional non-directorate post mentioned in paragraph 43 above is \$274,380 and the full annual average staff cost, including salaries and staff on-cost, is about \$502,000. For GPA, the 28 non-directorate posts (comprising 15 posts to be deployed to the new Project Division and 13 other non-directorate posts to be deployed to other divisions in taking up work relating to the "single site, multiple use" initiative) to be created in 2019-20 mentioned in paragraph 50 will involve additional notional annual salary cost at mid-point of \$19,558,050 and full annual average staff cost, including salaries and staff on-cost, is about \$29,707,000.
- 62. We have earmarked sufficient funding provision to meet the cost of the proposals.

/PUBLIC

PUBLIC CONSULTATION

63. On 19 December 2018, we consulted the LegCo Panel on Development (the Panel) on the proposals. Most Members expressed no objection to submitting the staffing proposals to the Establishment Subcommittee for consideration, whereas some Members raised concerns about and sought additional information on the need and rationale for the proposed new/permanent posts, the enforcement actions by LandsD against illegal occupation of land and UDs: strength government and the of non-directorate staff in LandsD involved in enhancing land supply and enforcement actions. The supplementary information was issued to the Panel on 11 March 2019.

ESTABLISHMENT CHANGES

64. The establishment changes in CEDD, LandsD, PlanD and GPA for the past three years are as follows –

	Number of posts						
Establishment (Note)	Existing (as at 1 March 2019)	As at 1 April 2018	As at 1 April 2017	As at 1 April 2016			
CEDD							
A	55+(11)#	52+(11)	51 + (7)	51 + (6)			
В	694	647	631	618 1 151			
C	1 196	1 172	1 161				
Total for CEDD	1 945+(11)	1 871+(11) 1 843+(7)		1 820+(6)			
LandsD							
A	46 [#]	46	46	46			
В	727 627 611		611	605			
С	3 702	3 495	3 443	3 429			
Total for LandsD	4 475	4 168	4 100	4 080			
PlanD							
A	26+(1)#	26+(1)	25+(1)	25+(1)			
В	292	274	270	277			
C	577 555		547	546			
Total for PlanD	895+(1)	855+(1)	842+(1)	848+(1)			

/Establishment

	Number of posts							
Establishment (Note)	Existing (as at 1 March 2019)	As at 1 April 2018	As at 1 April 2017	As at 1 April 2016				
GPA								
A	7 [#]	7	7	7				
В	61	61	61	61 145				
С	141	143	143					
Total for GPA	209	211	211	213				

Note:

- A ranks in the directorate pay scale or equivalent
- B non-directorate ranks, the maximum pay point of which is above MPS point 33 or equivalent
- C non-directorate ranks, the maximum pay point of which is at or below MPS point 33 or equivalent
- () number of supernumerary directorate posts created with the approval of the Establishment Subcommittee/Finance Committee
- # as at 1 March 2019, there was no unfilled directorate post in CEDD, LandsD, Plan D and GPA

CIVIL SERVICE BUREAU COMMENTS

65. The Civil Service Bureau supports the staffing proposals in CEDD, LandsD, PlanD and GPA for taking forward policy initiatives to increase land supply in the short, medium and long term. The grading and ranking of the proposed posts are considered appropriate having regard to the level and scope of responsibilities involved and the professional input required.

ADVICE OF THE STANDING COMMITTEE ON DIRECTORATE SALARIES AND CONDITIONS OF SERVICE

66. The Standing Committee on Directorate Salaries and Conditions of Service (Standing Committee) has advised that the grading proposed for the permanent CE, CTP and CES/PVS posts in CEDD, PlanD and GPA respectively is appropriate. As the CES post in LandsD and the AOSGC post in GPA proposed to be created are on a supernumerary basis, their creation, if approved, will be reported to the Standing Committee in accordance with the agreed procedure.

Proposed Job Description Chief Engineer/North 1 (Civil Engineering and Development Department)

Rank: Chief Engineer (D1)

Responsible to: Deputy Project Manager (North)

Major Duties and Responsibilities –

Chief Engineer/North 1 heads a Division in the North Development Office and is responsible for the overall administration, planning, design and construction supervision of works packages serving the Remaining Phase of the Kwu Tung North (KTN) and Fanling North (FLN) New Development Areas (NDAs). He/She is also responsible for the overall construction supervision of the remaining infrastructure works for the Liantang/Heung Yuen Wai Boundary Control Point (BCP) as well as overseeing the start-up of the Building Management Committee of the new BCP. He/She also oversees the works-related district administration matters for the North District. The major duties are —

- 1. to oversee the administration, planning, design and construction supervision of works packages serving the Remaining Phase of the KTN and FLN NDAs;
- 2. to oversee the construction supervision of the remaining works for 5019GB 'Liantang/Heung Yuen Wai Boundary Control Point and associated works site formation and infrastructure works' as well as the start-up of the Building Management Committee of the new BCP;
- 3. to undertake budgetary control of projects;
- 4. to drive for timely achievement of milestone targets, coordinate and oversee timely resolution of interfacing matters with other projects and developments;
- 5. to plan and conduct public engagement/consultation with a view to soliciting public support to project implementation, including District Councils, rural committees, etc.;
- 6. to supervise and ensure that projects are implemented to the quality requirements and within budget;

- 7. to select and manage consultants and contractors;
- 8. to oversee works-related district administration matters for the North District and attend the North District Council meetings; and
- 9. to oversee the work of Senior Engineers under his/her purview.

Proposed Job Description Chief Engineer/North 2 (Civil Engineering and Development Department)

Rank : Chief Engineer (D1)

Responsible to: Deputy Project Manager (North)

Major Duties and Responsibilities -

Chief Engineer/North 2 heads a Division in the North Development Office and is responsible for the overall administration, feasibility and engineering studies, planning, design and construction supervision of the land and housing related projects in New Territories North (NTN) and Sha Tin Districts, including the First Phase study of the NTN New Development Area covering San Tin/Lok Ma Chau and the detailed technical study for developing 32 hectares (ha) of land at the Fanling Golf Course for housing purpose, the Agricultural Park (Agri-Park) in Kwu Tung South, the Kong Nga Po development, the widening of Tai Po Road (Sha Tin Section) and the provision of Trunk Road T4 in Sha Tin as well as the works packages serving the Remaining Phase of the Kwu Tung North (KTN)/Fanling North (FLN) New Development Areas (NDA). He/She also oversees the works-related district administration matters for the Sha Tin District. The major duties are —

- 1. to oversee the administration of the First Phase study of the NTN NDA covering San Tin/Lok Ma Chau and the detailed technical study for developing 32 ha of land at the Fanling Golf Course for housing purpose;
- 2. to oversee the administration and construction supervision of works packages serving the Remaining Phase of the KTN/FLN NDA;
- 3. to oversee the administration, planning, design, construction supervision of the establishment of an Agri-Park in Kwu Tung South and the site formation and infrastructure works for police facilities in Kong Nga Po;
- 4. to oversee the administration, planning, design and construction supervision of the infrastructure projects such as widening of Tai Po Road (Sha Tin Section) and provision of Trunk Road T4; as well as local junction improvement works in Sha Tin;
- 5. to undertake budgetary control of projects;

- 6. to drive for timely achievement of milestone targets, coordinate and oversee timely resolution of interfacing matters with other projects and developments;
- 7. to plan and conduct public engagement/consultation with a view to soliciting public support to project implementation, including District Councils, rural committees, etc.;
- 8. to supervise and ensure that projects are implemented to the quality requirements and within budget;
- 9. to select and manage consultants and contractors;
- 10. to oversee works-related district administration matters for the Sha Tin District and attend the Sha Tin District Council meetings; and
- 11. to oversee the work of Senior Engineers under his/her purview.

Proposed Job Description Chief Engineer/West 4 (Civil Engineering and Development Department)

Rank : Chief Engineer (D1)

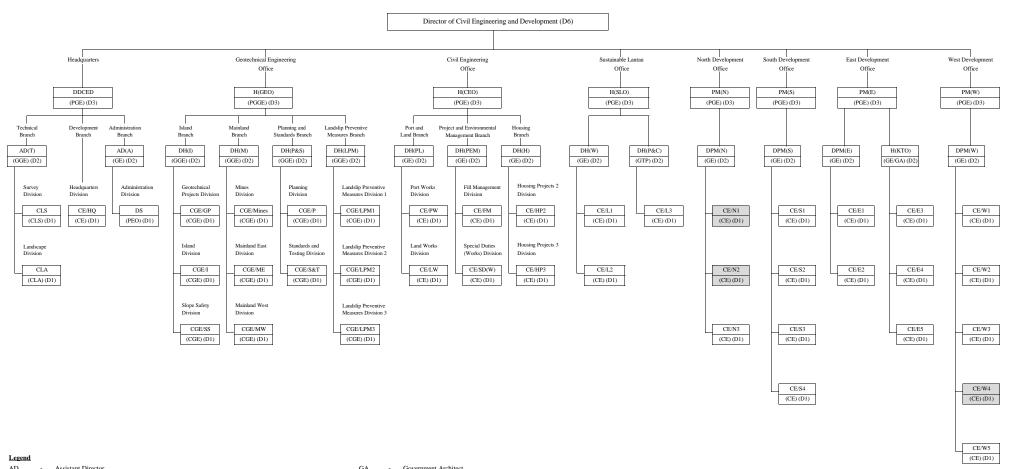
Responsible to: Deputy Project Manager (West)

Major Duties and Responsibilities –

Chief Engineer/West 4 heads a Division in the West Development Office and is responsible for overseeing and providing steer for the implementation of Hung Shui Kiu (HSK) New Development Area (NDA). In addition, he/she will be responsible for the overall administration, planning, design and construction supervision of the Advance Works and Stage 1 Works of HSK NDA and the site formation and infrastructure projects for the industrial sites in Tuen Mun, HSK and Yuen Long areas, and the handling of works-related district administration matters in association with the development of HSK NDA. The major duties are —

- 1. to oversee and provide steer for the implementation of HSK NDA;
- 2. to oversee the administration, planning, design and construction supervision of projects under his/her purview;
- 3. to undertake budgetary control of projects;
- 4. to drive for timely achievement of milestone targets, coordinate and oversee timely resolution of interfacing matters with other projects and developments;
- 5. to oversee works-related district administration matters of HSK NDA;
- 6. to plan and conduct public engagement/consultation with a view to soliciting public support to project implementation, including District Councils, rural committees, etc.;
- 7. to supervise and ensure that projects are implemented to the quality requirements and within budget;
- 8. to select and manage consultants and contractors; and
- 9. to oversee the work of Senior Engineers under his/her purview.

Proposed Organisation Chart of Civil Engineering and Development Department



AD	-	Assistant Director	UA	-	Government Architect
CE	-	Chief Engineer	GE	-	Government Engineer
CGE	-	Chief Geotechnical Engineer	GGE	-	Government Geotechnical Engineer
CLA	-	Chief Landscape Architect	GTP	-	Government Town Planner
CLS	-	Chief Land Surveyor	H	-	Head of Office
DS	-	Departmental Secretary	PEO	-	Principal Executive Officer
DDCED	-	Deputy Director of Civil Engineering and	PGE	-	Principal Government Engineer
DH	-	Deputy Head of Office	PGGE	-	Principal Government

PM

Project Manager

Supernumerary CE (D1) posts proposed to be converted to permanent posts

Deputy Project Manager

DPM

Proposed Job Description of Chief Estate Surveyor/New Development Areas (Lands Department)

Rank : Chief Estate Surveyor (D1)

Responsible to : Assistant Director/Specialist 3

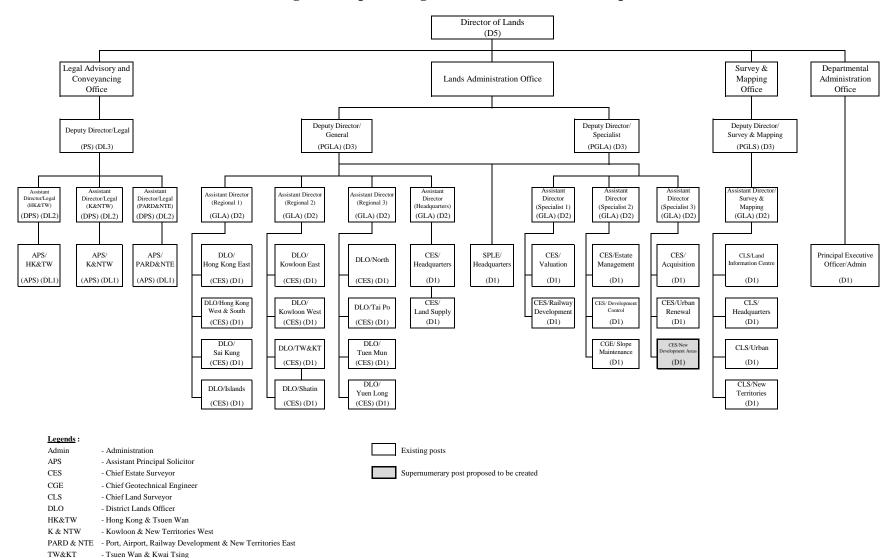
Main Duties and Responsibilities –

- 1. To oversee and monitor all land administration matters including co-ordinating and handling all permanent and temporary land disposal related to the housing, commercial, government, institution, community and other land supply (including over 200 land sale sites and 40 plus possible in-situ land exchanges) in the New Development Areas (NDAs), namely the Kwu Tung North/Fanling North NDA and the Hung Shui Kiu NDA;
- 2. To oversee and coordinate work related to land disposal, land exchanges, premium assessment, land resumption, compensation estimate, site clearance, statutory and ex-gratia compensation payment, rehousing under the newly introduced Compensation and Rehousing packages and associated voluntary registration tasks in the NDAs with other bureaux, departments and different offices/sections within Lands Department;
- 3. To formulate, supervise and oversee the land disposal, land resumption and clearance strategies to ensure timely implementation of the NDA projects;
- 4. To oversee and monitor the implementation of land disposal, land resumption, site clearance and site reversion to ensure timely delivery of sites for the NDAs;
- 5. To provide inputs in policy formulation and communication with the stakeholders in relation to land disposal, land resumption, site clearance, rehousing and compensation for the NDAs and to formulate related guidelines and implementation mechanism;
- 6. To be responsible for settlement of all claims arising from resumption and handling Lands Tribunal cases arising therefrom;

- 7. To attend Executive Council/Legislative Council/District Council meetings, government committee and steering groups meetings and carry out consultation with stakeholders/rural committee/local residents;
- 8. To lead, supervise and manage the team of professionals and supporting staff; and
- 9. To carry out any other related duties as assigned by Assistant Director/Specialist 3.

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Exisiting and Proposed Organisation Chart of Lands Department



Proposed Job Description Chief Town Planner/Town Planning Board 3 (Planning Department)

Rank : Chief Town Planner (D1)

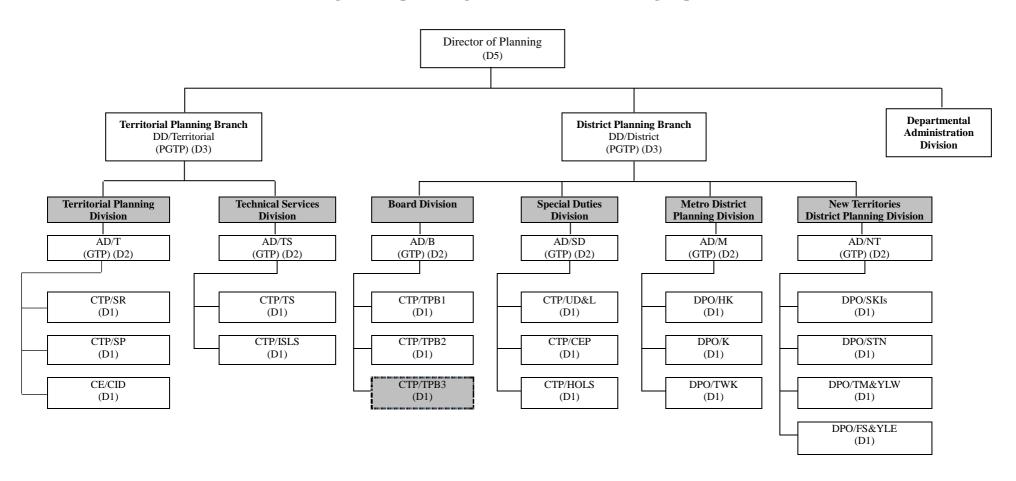
Responsible to : Assistant Director/Board

Main Duties and Responsibilities -

- 1. To represent the Town Planning Board (TPB) on matters relating to judicial reviews (JRs) and other court cases, oversee the litigation and liaison work related to JR cases, and supervise the timely preparation of responses and input to legal submissions and other documents.
- 2. To oversee the follow-up work arising from court rulings in respect of JR cases.
- 3. To keep TPB's guidelines and other administrative notes under review to bring them in line with new policy proposals.
- 4. To assist the Steering Group on Streamlining Development Control to take forward proposals for streamlining the development control process.
- 5. To conduct a review of relevant provisions of the Town Planning Ordinance (Cap. 131) with a view to strengthening the regulatory regime against unauthorised developments in certain rural areas, especially for environmentally sensitive areas such as South Lantau.
- 6. To carry out any other duties as assigned by Assistant Director/Board.

Enclosure 8 to EC(2018-19)30

Existing and Proposed Organisation Chart of Planning Department



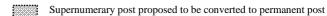
Legend:

AD	-	Assistant Director of Planning	HOLS	-	Housing and Office Land Supply
В	-	Board	ISLS	_	Information Systems & Land Supply
CE	-	Chief Engineer	K	_	Kowloon
CEP	-	Central Enforcement & Prosecution	M	_	Metro
CID	-	Cross-Boundary Infrastructure & Development	NT	_	New Territories
CTP	-	Chief Town Planner	PGTP	_	Principal Government Town Planner
DD	-	Deputy Director of Planning	SD	_	Special Duties
DPO	-	District Planning Officer	SKIs	_	Sai Kung & Islands
FS&YLE	-	Fanling, Sheung Shui & Yuen Long East	SP	_	Strategic Planning
GTP	-	Government Town Planner	SR	_	Studies & Research
HK	-	Hong Kong	STN	-	Sha Tin, Tai Po & North

- Territorial

TM&YLW - Tuen Mun & Yuen Long West
TPB - Town Planning Board
TS - Technical Services
TWK - Tsuen Wan & West Kowloon

UD&L - Urban Design & Landscape



Proposed Job Description of Deputy Government Property Administrator (2) (Government Property Agency)

Rank : Administrative Officer Staff Grade C (D2)

Responsible to : Government Property Administrator

Main Duties and Responsibilities -

- 1. To oversee the Project Division in the formulation of the optimal development mix and implementation of multi-storey Government, Institution or Community development projects with cross-bureau facilities under the new "single site, multiple use" initiative;
- 2. To handle interface issues across bureaux/departments and coordinate action at the senior level for the delivery of the optimal development mix for the relevant projects;
- 3. To oversee the strategic planning and public consultation processes and secure funding within the Government and from the Legislative Council;
- 4. To oversee project implementation issues including liaison with various stakeholders;
- 5. To oversee the Leasing and Commercialisation Division in handling matters relating to letting out of non-domestic government premises and reviewing utilisation of sites; and the Support Services Division in providing executive support to ensure the smooth operation of divisions under Deputy Government Property Administrator (2)'s purview; and
- 6. To carry out any other duties as assigned by Government Property Administrator.

Proposed Job Description of Chief Property Manager (Project) (Government Property Agency)

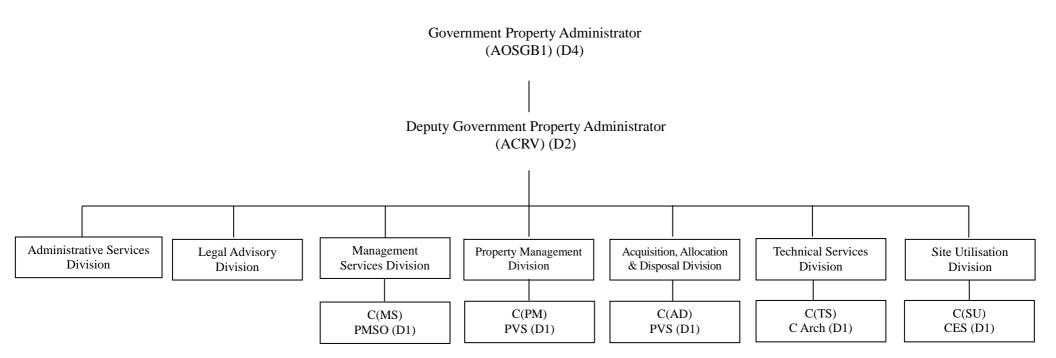
Rank : Chief Estate Surveyor/Principal Valuation Surveyor (D1)

Responsible to: Deputy Government Property Administrator (2)

Main Duties and Responsibilities -

- 1. Lead and supervise the work of four professional teams of the Project Division in the formulation of the optimal development mix and implementation of multi-storey Government, Institution or Community (G/IC) development projects with cross-bureau facilities under the new "single site, multiple use" initiative;
- 2. Provide professional inputs in overseeing the project planning and implementation of the identified multi-storey G/IC development projects for which the Government Property Agency (GPA) assumes the project proponent role;
- 3. Supervise public consultation work, and attend meetings of the Legislative Council and District Councils in respect of the proposed optimal development mix and implementation of the identified multi-storey G/IC development projects for which GPA assumes the project proponent role;
- 4. Oversee the handling of media/public enquiries on issues arising from the multi-storey G/IC development projects under the purview of the Project Division; and
- 5. Carry out any other duties as assigned by Deputy Government Property Administrator (2).

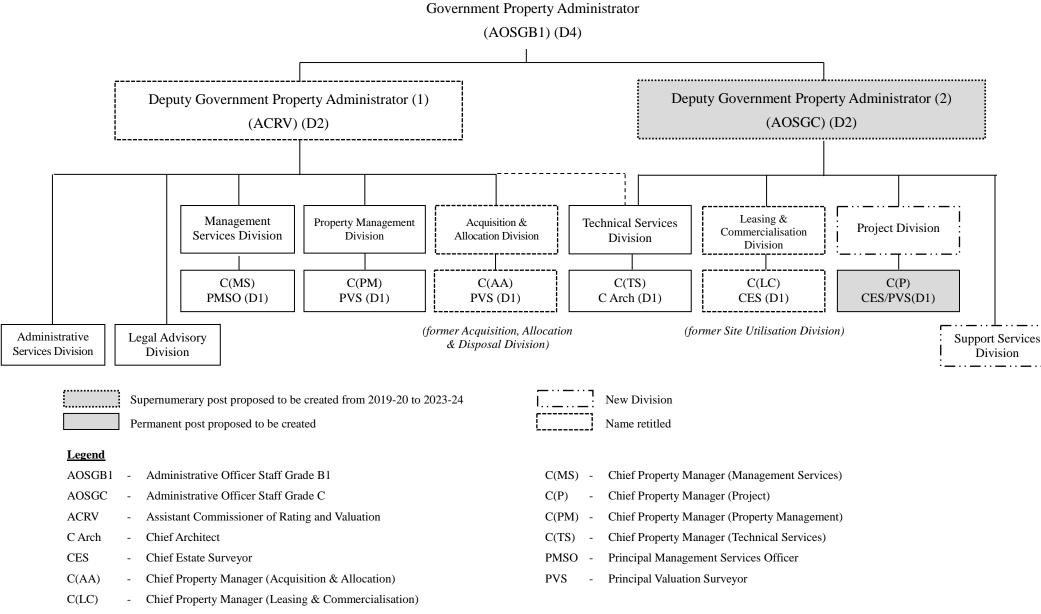
Existing Organisation Chart of the Government Property Agency



AOSGB1	-	Administrative Officer Staff Grade B1	C(PM)	-	Chief Property Manager (Property Management)
ACRV	-	Assistant Commissioner of Rating and Valuation	C(SU)	-	Chief Property Manager (Site Utilisation)
C Arch	-	Chief Architect	C(TS)	-	Chief Property Manager (Technical Services)
CES	-	Chief Estate Surveyor	PMSO	-	Principal Management Services Officer
C(AD)	_	Chief Property Manager (Acquisition, Allocation & Disposal)	PVS	_	Principal Valuation Surveyor

C(MS) - Chief Property Manager (Management Services)

Proposed Organisation Chart of the Government Property Agency



Note: The Technical Services Division will support Deputy Government Property Administrator (2) in providing technical advice on the projects under the "single site, multiple use" initiative, while continuing to provide technical support to matters under the purview of Deputy Government Property Administrator (1).

Key portfolios of the other existing Chief Engineer posts in the Civil Engineering and Development Department

All the other existing Chief Engineer posts in Civil Engineering and Development Department (CEDD) are fully engaged in their respective duties. It is operationally not possible for them to take up the additional tasks without adversely affecting the discharge of their current duties.

Civil Engineering Office

- 2. Chief Engineer/Special Duties (Works) is responsible for the planning, design and construction of the Anderson Road Development, decontamination works for a site at Kennedy Town, and site formation and infrastructure works for housing sites at Pik Wan Road, Shek Pai Street, Hiu Ming Street, Yan Wing Street, Lin Cheung Road, Fung Tak Road, near Cheung Shan Estate and Tsing Yi Road West; and provision of technical support to Steering Committee on Implementation of Hong Kong Disneyland and Ocean Park Redevelopment Committee on further expansion of the theme parks; and coordination of maintenance issues in Penny's Bay Development Area.
- 3. Chief Engineer/Port Works is responsible for implementing the near-shore reclamation at Lung Kwu Tan, and re-planning of Tuen Mun West; planning and engineering studies for the near-shore reclamations at the seafront of Sai Kung Sewage Treatment Works; technical studies for climate change; development of a bathing beach at Lung Mei; feasibility study on Cheung Chau Ferry Pier improvement; maintenance of public marine facilities including piers, ferry terminals, seawalls, breakwaters, typhoon shelters and fairways; implementation of smart pier initiatives and eco-shoreline project; and providing advisory services for marine works.
- 4. **Chief Engineer/Land Works** is responsible for the planning, design and construction of the site formation and infrastructure works for public housing developments in Tuen Mun Area 54; the site formation for development of the columbarium and crematorium facilities in Sandy Ridge; site formation for development of columbarium in Siu Ho Wan and Yuen Long; road improvement works for development of columbarium in Wo Hop Shek; construction of a subway to support columbarium development in Shek Mun; the footbridge widening and bus layby extension in the vicinity of MTR Fanling Station; and the New Territories (NT) Greening Master Plans covering nine NT Districts and the Islands District. He/She also oversees the administration and management of CEDD Landscape Term Contract.

- 5. Chief Engineer/Fill Management is responsible for the strategic planning and management of construction and demolition materials, marine disposal for contaminated and uncontaminated sediments; design and operation of public fill reception facilities including two barging points and two fill banks, mud pits for contaminated sediments and construction waste sorting facilities; and liaison with the Mainland authorities for the cross-boundary disposal of inert construction and demolition materials and dredged sediments. He/She is also responsible for the overall management of the Dredging Works at Kwai Tsing Container Basin and its Approaching Channel; issuance of Sand Removal Permits and related issues, and providing secretarial support to the Public Fill Committee and Marine Fill Committee.
- 6. Chief Engineer/Housing Projects 2 is responsible for conducting and implementing a number of studies, site formation and infrastructure projects to support housing developments at Hong Po Road, San Hing Road, Tin Wah Road, Long Bin, Tan Kwai Tsuen South Fresh Water Service Reservoir, Wang Chau Phase 1, Tuen Mun Central, near Chai Wan Swimming Pool and Mui Wo. He/She is also responsible for leading his/her team to consult Rural Committees, District Councils and local organisations/committees so as to foster close communications with stakeholders and ensure timely delivery of relevant infrastructure projects.
- 7. Chief Engineer/Housing Projects 3 is responsible for conducting and implementing a number of studies, site formation and infrastructure projects to support public housing developments at Pok Fu Lam South, Wang Chau Remaining Phases at Yuen Long, Kowloon East, Pak Tin Extension and Chak On Road South at Sham Shui Po, Choi Shun Street at Sheung Shui, Cheung Man Road at Chai Wan and Ching Hong Road North at Tsing Yi. He/She is also responsible for leading his/her team to consult District Councils, Rural Committees and local organisations/committees so as to foster close communications with stakeholders and ensure timely delivery of the relevant site formation and infrastructure projects.

North Development Office

8. **Chief Engineer/North 3** is responsible for the overall administration, feasibility and engineering studies, planning, design and construction supervision of works packages serving the First Phase of Kwu Tung North/Fanling North New Development Area (NDA), as well as the development projects in Tai Po District. He/She is also responsible for the works-related district administration matters of the Tai Po District.

East Development Office

- 9. **Chief Engineer/East 1** is responsible for the overall administration, planning, design and construction supervision of works packages, with major focus on the infrastructure works for the Sai Kung area and Tseung Kwan O (TKO) New Town, including the TKO-Lam Tin Tunnel, Cross Bay Link and infrastructure works for TKO Stage 1 Landfill Site. He/She is also responsible for the works-related district administration matters of the Sai Kung District.
- 10. **Chief Engineer/East 2** is responsible for the overall administration, planning, design and construction supervision of works packages, with major focus on the development of the Anderson Road Quarry site, the development of TKO Area 137 and Sai Kung Town improvement works. He/She is also responsible for the works-related district administration matters of the Kwun Tong District.
- 11. **Chief Engineer/East 3** is responsible for the overall administration, design and construction supervision of works packages in Kai Tak Development (KTD) with major focus on the infrastructure at former north and south apron including Trunk Road T2 and Cha Kwo Ling Tunnel, and the reconstruction and upgrading of Kai Tak Nullah. He/She is also responsible for the works-related district administration matters of the Wong Tai Sin District.
- 12. **Chief Engineer/East 4** is responsible for the overall administration, planning, design and construction supervision of works packages in KTD with major focus on the infrastructure at former north apron, cycle track network in KTD and study of Environmentally Friendly Linkage System, in addition to coordination of interfaces with Shatin to Central Link. He/She is also responsible for the works-related district administration matters of the Kowloon City District and public relations matters related to KTD.
- 13. **Chief Engineer/East 5** is responsible for the overall administration, planning, design and construction supervision of works packages in KTD with major focus on the infrastructure at ex-runway, application of public creatives and urban design controls, further improvement works on water quality in addition to coordination of major interfacing projects, government buildings and open space in KTD.

South Development Office

14. **Chief Engineer/South 1** is responsible for the overall administration, planning, design and construction supervision of works packages in Kowloon, with major focus on the infrastructure and site formation works

for ex-Cha Kwo Ling Kaolin Mine Site development, pedestrian linkage projects for Kwun Tong Town Centre redevelopment, and three footbridges at Sham Mong Road. He/She is also responsible for the works-related district administration matters of the Sham Shui Po District.

- 15. **Chief Engineer/South 2** is responsible for the overall administration, planning and implementation of works packages in west Kowloon, with major focus on design and construction of integrated basement and government infrastructure works for the West Kowloon Cultural District, in addition to coordination of major interfacing projects. He/She is also responsible for the works-related district administration matters of the Yau Tsim Mong District.
- 16. Chief **Engineer/South** 3 is responsible for the overall administration, planning, design and construction supervision of works packages on Hong Kong Island, with major focus on the Central Reclamation Phase III, Wan Chai Development Phase II (WDII) Contract C3, construction of additional floors at Central Piers Nos. 4, 5 and 6, reassembly of Queen's Pier, housing sites at Braemar Hill, boardwalk under the Island Eastern Corridor. He/She is also responsible for the works-related district administration matters of the Central & Western and Eastern Districts.
- 17. **Chief Engineer/South 4** is responsible for the overall administration, planning, design and construction supervision of works packages on Hong Kong Island, with major focus on WDII Contracts C1, C2 and C4 and the site formation at Ka Wai Man Road Phase 2. He/She is also responsible for overseeing interfacing issues among WDII, Central-Wan Chai Bypass and the Shatin to Central Link and the works-related district administration matters of the Wan Chai and Southern Districts.

West Development Office

18. **Chief Engineer/West 1** is responsible for the overall administration, planning and supervision of the planning and engineering study for the housing sites at Yuen Long South, the feasibility study for the traffic improvement scheme for Kam Sheung Road and the preliminary technical review on potential sites in Yuen Long Areas 13 and 14 for housing development, as well as the overall administration, planning, design and construction supervision of the site formation and infrastructure projects for Yuen Long South and Kam Tin South Developments. He/She is also responsible for the works-related district administration matters of the Yuen Long District (excluding the San Tin/Lok Ma Chau areas).

- 19. **Chief Engineer/West 2** is responsible for the overall administration, planning and supervision of the technical study for the potential sites for relocation of wholesale markets and for other industrial uses in North West Tsing Yi, as well as the overall administration, planning, design and construction supervision of the New Territories Cycle Track Network projects. He/She is also responsible for the works-related district administration matters of the Tsuen Wan and Kwai Tsing Districts.
- 20. Chief Engineer/West 3 is responsible for the overall administration, planning and supervision of the feasibility studies for the environmentally-friendly transport services in Hung Shui Kiu (HSK) NDA and adjacent areas, fostering a pedestrian and bicycle-friendly environment in HSK NDA and Yuen Long South Development, the study for river revitalisation and flood attenuation facilities for HSK NDA, the urban and green design study for the future town centre and the district commercial node in HSK NDA, as well as the preliminary land use study for Lam Tei Quarry and the adjoining areas. He/She is also responsible for the works-related district administration matters of the Tuen Mun District.
- 21. **Chief Engineer/West 5** is responsible for the overall administration, planning, design and construction supervision of the infrastructure and associated works under the Lok Ma Chau Loop development project. He/She is also responsible for the works-related district administration matters of the San Tin/Lok Ma Chau areas.

Sustainable Lantau Office

- 22. **Chief Engineer/Lantau 1** is mainly responsible for carrying out studies, implementing the reclamation, site formation and infrastructure works for Tung Chung New Town Extension and Ma Wan Chung improvement works.
- 23. **Chief Engineer/Lantau 2** is mainly responsible for implementing the studies related to Artificial Islands in the Central Water, Sunny Bay reclamation, Siu Ho Wan reclamation and adjoining improvement works at Tai O, infrastructure works for public housing development at Tung Chung Area 54, and the Topside Development at Hong Kong Boundary Crossing Facilities Island of Hong Kong-Zhuhai-Macao Bridge.
- 24. **Chief Engineer/Lantau 3** is responsible for formulation and taking forward conservation initiatives, implementing the proposals as identified under the study on recreation and tourism development strategy, short-term local

improvement works and quick-win projects, the mountain bike trail networks in south Lantau and improvement works in Mui Wo, overseeing strategic traffic and transport infrastructure development for sustainable development of Lantau, and providing the technical services and secretariat support to Lantau Development Advisory Committee and its subcommittees, and all public engagement events and activities.

CEDD Headquarters

25. Chief Engineer/Headquarters is responsible for the overall administration and management of the Development Branch, comprising the Planning Unit and Town Planning Unit. He/She oversees the Department's commitment to land formation, land supply and road development; assists in formulating departmental strategies and coordinating inputs over planning related issues; oversees the Department's project delivery and expenditure under the Public Works Programme and Capital Works Reserve Fund (CWRF); and vets applications for funding under CWRF Block Votes, undertaking of projects, employment of consultants, entrustment of works and increase in consultancy fees.

Schedule of Responsibilities of the Existing Chief Estate Surveyors (CES) Posts in the Lands Department (LandsD)

District Lands Officer (DLO) in Urban

There are 12 District Lands Offices in LandsD with four in urban area, namely DLO/Hong Kong East, DLO/Hong Kong West and South, DLO/Kowloon East and DLO/Kowloon West, each headed by a DLO pitched at CES rank. They are responsible for overseeing the processing of disposal of land (both temporary and permanent), applications for lease modification, land exchanges and other types of land transactions within their jurisdictions. They are required to monitor the processing of development submissions under lease and the compliance of development performance for issuance of Certificate of Compliance. Steering and monitoring the land control actions over government land and lease enforcement programme are also the main duties of each DLO. In addition to handling land management and administration matters which have occupied substantial portion of time, DLOs are also involved in handling enquiries, complaints and general administration matters of the office and attending meetings/conferences (Legislative Council, District Council and/or other organisations).

DLO in the New Territories

2. The New Territories are divided into eight districts, namely Tsuen Wan and Kwai Tsing, Shatin (ST), Tai Po, Sai Kung, Tuen Mun, Yuen Long (YL), North and Island, each headed by one DLO at CES rank. Apart from the land administration and management duties which are similar to the duties discharged by the four DLOs in urban areas, the DLOs in the New Territories also approve small house applications, both new cases and rebuilding, in accordance with the small house policy; and supervise acquisition and clearance projects and authorise payment of statutory compensation and ex-gratia allowances.

Chief Estate Surveyor/Headquarters (CES/HQ)

3. CES/HQ heads the Headquarters Section and assists Assistant Director/Headquarters in supervising and monitoring the land administration and management work, including renewal of private recreational leases, disposal of patrol filling station leases, tendering of short term tenancies, handling private and

/subsidised

subsidised housing land leases, co-ordinating the use of vacant school premises, co-ordinating and updating the lists of public facilities within private developments. CES/HQ is also responsible for providing input to new policy initiatives in relation to land disposal policies and procedures.

Chief Estate Surveyor/Urban Renewal (CES/UR)

4. CES/UR heads the Urban Renewal Section and is responsible for monitoring and overseeing resumption and clearance for redevelopment projects delivered by the Urban Renewal Authority in accordance with the Urban Renewal Authority Ordinance and Lands Resumption Ordinance, and the processing of subsequent land grants for the development. The officer is also responsible for approving the assessment and payment of statutory compensation and ex-gratia allowances, and overseeing the submissions to the Lands Tribunal for compensation assessments.

Chief Estate Surveyor/Railway Development (CES/RD)

5. CES/RD heads the Railway Development Section and is responsible for handling land acquisition and clearance, compensation claims, property development, land management associated with development of railway projects. CES/RD oversees the progress of compensation claims for completed and on-going railways projects, such as West Rail Spur Line, South Island Line (Extension), Kwun Tong Line Extension and ST to Central Link. In addition, CES/RD handles the grant of sites for property development and liaises with different stakeholders for the integration and interfacing of the rail and topside developments of the West Kowloon Terminus site of the Express Rail Link. CES/RD also monitors land acquisitions for new railway projects.

Chief Estate Surveyor/Estate Management (CES/EM)

6. CES/EM heads the Estate Management Section which consists of Property Management Unit, Government Rent and Premium Unit, Slope Systematic Identification of Maintenance Responsibility of Slopes in the Territory Team and Squatter Control Unit. CES/EM is responsible for overseeing and monitoring the performance of teams under his/her purview. The officer also reviews, recommends and formulates policy and guidelines on matters related to estate management, short term tenancy, government land allocation, and lease extension.

Chief Estate Surveyor/Valuation (CES/Val)

7. CES/Val heads the Valuation Section, which formulates and reviews valuation practice and guidelines, and co-ordinates submissions to the Valuation Committee and Valuation Conference. CES/Val reviews valuation submissions

prepared for land exchange, lease modifications and other land transactions. The officer also approves revenue estimates and premium assessment in respect of removal of restriction for re-sale of subsidised housing, such as Hong Kong Housing Society Sandwich Housing and cooperative building society units.

Chief Estate Surveyor/Acquisition (CES/Acq)

8. CES/Acq heads the Acquisition Section which monitors the programme of land acquisition and clearance for all projects in the territory, co-ordinates submissions to the Chief Executive in Council, funding application to the Legislative Council, as well as review and implementation of various compensation and rehousing policy including updating the rates of different ex-gratia allowances. The officer also supervises land acquisition and clearance of all public projects in the four urban DLOs and YL DLO, involving assessment and approval of payment of statutory and ex-gratia compensation, clearance and rehousing of the affected occupiers.

Chief Estate Surveyor/Development Control (CES/DC)

9. CES/DC heads the Development Control Section which is specialised in handling building plans and revitalisation of, and lease enforcement at industrial buildings. CES/DC assists in policy formulation to align practice with other departments so as to streamline workflow on building plans approval in order to expedite land supply. The officer also undertakes land administrative work for processing applications under re-activated revitalisation measures for industrial buildings and monitors the progress on taking enforcement actions against non-conforming uses in industrial buildings.

Chief Estate Surveyor/Land Supply (CES/LS)

10. CES/LS heads the Land Supply Section which coordinates the Land Sale Programme territory wide and handles large scale lease modification cases, including the topside development at Siu Ho Wan Depot. Apart from providing advice on town planning matters, CES/LS would also need to be personally involved in resolving with various stakeholders complex land issues in those high profile complex land transaction cases.

Major Duties of the Existing Chief Town Planner (CTP) Posts in the Planning Department

Board Division

The two existing CTPs/Town Planning Board (TPB) (i.e. CTP/TPB1 and CTP/TPB2) are fully engaged in co-ordinating and vetting submissions to the TPB, Planning Committees (PCs) and providing secretariat services to TPB/PCs. The two CTPs do not have spare capacity to take up the additional workload arising from the large number of judicial review (JR) cases and the follow-up work required including the review on the procedures and practices of TPB. Each CTP is leading a professional team in the Board Division set up on a geographical basis and their main duties include –

- (a) preparing submissions to the Executive Council in relation to approval of draft plans and reference back of approved plans for amendment in accordance with the provisions of the Town Planning Ordinance (the Ordinance);
- (b) co-ordinating and vetting submissions to TPB/PCs and providing secretariat services to TPB/PCs including overseeing logistic arrangements; supervising the preparation of agenda and minutes, publication of statutory plans, release of information/decisions to the media/public; taking follow-up actions required by TPB/PCs; and monitoring the submission of new/amendment plans and representations/comments/further representations to TPB for consideration;
- (c) monitoring the operation of the statutory planning system to ensure consistency in practice and liaising with the Department of Justice on legal matters related to the operation of the system; and providing advice on statutory planning matters to various District Planning Offices; and
- (d) overseeing the handling of town planning appeal cases.

Special Duties Division

2. The Special Duties Division tenders support to special planning tasks, urban design and landscape matters, and conducts work on enforcement and prosecution against unauthorised developments in the rural New Territories. We have critically examined the existing workload of the three CTPs in the division as outlined below and considered that they cannot be redeployed to take up the responsibilities of CTP/TPB3 –

- (a) CTP/Urban Design and Landscape is responsible for overseeing the urban design and landscape inputs on submissions under the Ordinance and Environmental Impact Assessment Ordinance (Cap. 499), other urban design, visual impact and landscape matters arising from planning and development proposals, studies, housing sites and amendments to statutory plans; and providing in-house support on air ventilation assessment matters. He/She also oversees topical urban design studies and the overall management of term consultancies on air ventilation assessment.
- (b) CTP/Central Enforcement and Prosecution is responsible for overseeing the investigation, enforcement and prosecution of unauthorised development cases under the Ordinance; formulating district enforcement strategies and guidelines; supervising the enforcement and reinstatement action against unauthorised developments and handling complaints and enquiries on enforcement matters.
- (c) CTP/Housing and Office Land Supply is responsible for overseeing the co-ordination of planning work related to housing, commercial and industrial land supply; formulating rezoning programme for new development sites and the availability of necessary technical assessments for rezoning exercise; carrying out regular land use reviews to identify suitable sites for development purpose, reservation/de-reservation of Government, Institution or Community sites to ensure their optimal use and to undertake relevant planning studies and assessments if required.

District Planning Officers (DPOs) in the Metro District Planning Division and New Territories District Planning Division

3. The **seven DPOs** (pitched at CTP rank) under the two divisions oversee matters concerning forward planning, design and layouts, development control, land use reviews, planning studies and implementation of developments in their respective districts; the preparation and processing for approval of departmental plans and Planning Briefs for public housing and private sector comprehensive development/redevelopment projects; the preparation, updating and amendment of statutory plans; the reviews of statutory plans to incorporate development restrictions or other requirements; the provision of planning inputs and advice in respect of urban renewal projects and other developments as well as planning appeals and JRs; the management of district planning consultancy studies; and the preparation of papers and reports on representations/comments/further representations to statutory plans, planning applications, etc. In discharging these

duties, DPOs perform a pivotal role to ensure quality and efficiency, and take an active part in the meetings of the TPB, District Councils and other ad hoc meetings. They are already fully occupied with a wide spectrum of work which is subject to statutory time limits.

Territorial Planning Division

- 4. The Territorial Planning Division undertakes territorial and strategic planning including conducting thematic planning studies of territorial and cross-boundary significance. Moreover, a lot of manpower resources have been devoted to the undertaking of tasks relating to the ongoing review of the territorial development strategy, viz. Hong Kong 2030+. Hence, the two existing CTPs cannot be redeployed to take up the duties of CTP/TPB3. The major areas of responsibilities of the two officers are set out below
 - (a) CTP/Studies and Research is responsible for overseeing the undertaking of in-house and consultancy topical/thematic studies including the study on existing profile and operations of brownfield sites in the New Territories; urban design study for Wan Chai North and North Point harbourfront areas; and the pilot study on underground space development in selected strategic urban areas. He/She will also be in charge of managing the First Phase study of the New Territories North New Development Area covering San Tin/Lok Ma Chau. In the course of these studies, the officer would be involved in extensive community engagement programmes. officer also provides support to the work of the Harbourfront Commission; science park/industrial estate development near Liantang/Heung Yuen Wai Boundary Control Point; and the formulation of the policy framework to tackle brownfield sites; as well as providing planning advice on various studies and reviews conducted by other departments.
 - (b) CTP/Strategic Planning is responsible for overseeing the conduct of Hong Kong 2030+ and the related consultancy services including the Strategic Environmental Assessment and the Sustainability Assessment. The comprehensive 6-month public engagement involving over 200 activities and events was concluded in end-April 2017. Public views are being analysed and the updated territorial development strategy will be finalised having regard to the public views and technical assessments. It is envisaged that Hong Kong 2030+ will be completed in 2019, and will be followed by a series of actions to take forward the individual proposals. The officer is also responsible for following up on the regional planning for Pearl River Delta and infrastructures in the areas adjoining the boundary, and

providing planning advice to the Mainland side in the planning of 'Guangdong-Hong Kong In-depth Co-operation Zone' in Nansha and 'Qianhai Shenzhen-Hong Kong Modern Service industry Cooperation Zone' within the free trade zones of Guangdong. The officer also takes charge of the preparation and dissemination of the Territorial Population and Employment Data Matrix, the interface between the territorial strategic plan and the Lantau Development, as well as the provision of planning advice to a number of strategic initiatives of the Government such as the Climate Change Action Plan 2030+ and the Biodiversity Strategy and Action Plan.

Technical Services Division

- 5. The Technical Services Division is responsible for providing professional/technical administration services, dissemination of planning information, co-ordination of grade management and training matters, promotion of community relations, formulation and revision of planning standards and guidelines, formulation of departmental information technology (IT) strategy, and assessment and forecast of territorial land supply. As the two CTPs are fully engaged in the following tasks, they have no spare capacity to take up additional responsibilities
 - CTP/Technical Services is responsible for overseeing the (a) preparation and updating of the planning manual, practice notes, technical circulars and technical matters relating to consultancies; implementation of training activities and co-ordination of grade management issues; release of planning information; managing the Planning Enquiry Counters and the Mobile Exhibition Centre; handling of public enquiries, complaints and referral cases of the Ombudsman and the Privacy Commissioner for Personal Data, etc.; implementation of outreach programme and publicity activities; formulation of departmental community relations programmes; and The officer undertakes the management of the City Gallery. formulation and revision of the Hong Kong Planning Standards and Guidelines. He/She also provides planning input to studies on cavern development and underground space development in the urban areas of Hong Kong.
 - (b) **CTP/Information Systems and Land Supply** is responsible for preparation of Departmental IT Plan; overseeing the undertaking of consultancy on IT including the Development of a Common Spatial Data Infrastructure Built Environment Application Platform Feasibility Study; implementation of IT projects; preparation of funding bids and tender documents for IT projects; maintenance and

enhancement of the existing Computer-Aided-Design, remote sensing, digital photogrammetry, satellite positioning, Geographical Information Systems (GIS), and office automation systems; conducting researches on customising remote sensing, GIS, multimedia and 3D simulation technologies for land-use planning and presentation of planning studies; and updating of the Land Supply Database and application of IT in land supply related exercises. Some major IT projects include 3D Planning and Design System, Electronic Planning Application Submission System, Revamp of Core Planning Data Hub, Site Tracking Information System, Geoinfo OneStop 2, Statutory Planning Portal 2, Public Participation GIS for e-Engagement, Planning Enforcement and Prosecution System. Planning Submissions Workflow System and HK-Macao-Guangdong Monitoring Database System, Unmanned Aerial Systems, Mobile Computing and Site Information System and Aerial Photograph Information The CTP is heavily involved in multi-disciplinary IT experts and planning professionals in these IT projects to ensure that the planning objectives could be met in an integrated manner.

Major Duties of Existing Operation Divisions in the Government Property Agency

Acquisition, Allocation and Disposal Division

The Acquisition, Allocation and Disposal Division (ADD) coordinates Government's accommodation needs and allocates office of joint-user general office buildings (JUBs) to bureaux/departments (B/Ds). It leases, purchases or makes a case for construction of office accommodation, oversees tenancy management and advises on acquisition of government accommodation outside Hong Kong. ADD is also responsible for monitoring the utilisation of government quarters and the disposal of surplus ones by sale or letting. Currently, the Division is engaged in the reprovisioning of Wan Chai Government Offices Compound and the corresponding project management of new buildings and the affected accommodation at owned and leased premises. The reprovisioning exercise involves nine replacement building projects.

Management Services Division

2. The Management Services Division is responsible for establishing and reviewing space standards to meet changing needs of B/Ds; assessing and advising on accommodation needs and furniture and equipment requirements of B/Ds based on the prevailing government regulations. Apart from coordinating and vetting Schedule of Accommodation proposals generated from new building projects to ensure that space and other requirements are reasonable and in line with the prevailing standards, it also develops, implements, maintains and enhances information technology services for the Government Property Agency (GPA).

Property Management Division

3. The Property Management Division (PMD) is mainly responsible for managing JUBs, government quarters and other accommodation under GPA's purview through property management agents by means of outcome-based contracts. PMD represents Financial Secretary Incorporated (FSI) in discharging owner's responsibilities in respect of FSI-owned properties in private developments, e.g. scrutinising relevant government lease conditions, commenting on Deed of Mutual Covenants and Assignments in respect of Government accommodation therein, vetting management budgets and renovation proposals,

/handling

handling claims and complaints, attending management meetings of Owners' Committees and Owners' Corporation, etc. PMD also processes applications for installation of mobile radio base stations and location filming at Government properties and provides domestic appliances to eligible staff.

Site Utilisation Division

4. The Site Utilisation Division (SUD) is mainly responsible for identifying commercial opportunities in government properties, arranging let out and carrying out daily tenancy management. It also lets out government accommodation to non-governmental organisations with policy support from relevant B/Ds. It undertakes an annual review exercise on the utilisation of Government sites to release under-utilised sites (if any) for redevelopment or disposal. Following the creation of the supernumerary Administrative Officer Staff Grade C (AOSGC) (D2) post, to be designated as Deputy Government Property Administrator (2) (DGPA(2)), SUD will be renamed as Leasing and Commercialisation Division under the supervision of DGPA(2).

Technical Services Division

5. The Technical Services Division (TSD) is mainly responsible for providing technical advice and assistance in the implementation of new JUBs, redevelopment/major fitting-out projects for the properties under the portfolio of GPA. It advises on GPA's new initiatives on building related matters such as new government environmental initiatives on building-related aspects. Currently, it acts as GPA's project manager in handling two JUB projects, i.e. West Kowloon Government Offices and Treasury Building at the construction stage and one JUB project, i.e. Tseung Kwan O JUB at the planning stage. TSD is also responsible for vetting and making recommendations on funding applications for minor building projects submitted by project proponents to the Minor Building Works Committee/Accommodation Strategy Group.
