ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the

Establishment Subcommittee (ESC) made at its meeting on 6 June 2018. A ESC Member has requested that the recommendation on EC(2016-17)26 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

- 2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 30 June 2018	1 632	67	1 699 ^(Note)
Item EC(2016-17)26	1	-	1
Total	1 633	67	1 700

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

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Financial Services and the Treasury Bureau July 2018

Summary of the Recommendation of the Establishment Subcommittee made at its meeting on 6 June 2018

EC Item No.	Head of Expenditure	Recommendation
EC(2016-17)26	HEAD 92 – DEPARTMENT OF JUSTICE	To recommend to Finance Committee to make permanent of the following supernumerary post in the Legal Policy Division of the Department of Justice with immediate effect upon approval by the Finance Committee to undertake essential duties in respect of constitutional and electoral matters –
		1 Deputy Principal Government Counsel (DL2) (\$164,500 - \$179,850)
