

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 31 October 2018. A ESC Member has requested that the recommendation on EC(2018-19)13 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 2 November 2018	1 640	70	1 710 ^(Note 1)
Item EC(2018-19)13	1	-	1
Number of supernumerary post lapsed	-	-2 ^(Note 2)	-2
Total	1 641	68	1 709

/Note

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – Two posts of one Administrative Officer Staff Grade B (D3) and one Administrative Officer Staff Grade C (D2) in the Environmental Protection Department lapsed on 20 November 2018.

Financial Services and the Treasury Bureau
November 2018

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 31 October 2018**

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)13	HEAD 37 – DEPARTMENT OF HEALTH	To recommend to Finance Committee the creation of the following permanent post in the Department of Health with immediate effect upon approval of the Finance Committee in enhancing the overall clinical supervision, planning, development and operation of Families Clinics – 1 Consultant (D4/D3/D2) (\$225,900 - \$239,700/ \$199,050 - \$217,300/\$171,200 - \$187,150)
