

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 31 October 2018. Some ESC Members have requested that the recommendation on EC(2018-19)15 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 2 November 2018	1 640	70	1 710 ^(Note)
Item EC(2018-19)15	1	1	2
Total	<u>1 641</u>	<u>71</u>	<u>1 712</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 31 October 2018**

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)15	HEAD 28 – CIVIL AVIATION DEPARTMENT	<p>To recommend to Finance Committee the creation of the following posts in the Civil Aviation Department to strengthen managerial oversight of daily air traffic control (ATC) operations to ensure the provision of safe, reliable and efficient ATC services –</p> <p>(a) the creation of the following permanent post with immediate effect upon approval of the Finance Committee (FC) –</p> <p>1 Chief Air Traffic Control Officer (D1) (\$144,100 - \$157,700)</p> <p>(b) the creation of the following supernumerary post with immediate effect upon approval of the FC up to 31 March 2025 –</p> <p>1 Chief Air Traffic Control Officer (D1) (\$144,100 - \$157,700)</p>
