

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2018-19)18 was recommended by ESC at its meeting on 9 January 2019. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 11 January 2019	1 643	68	1 711 (Note)
Item EC(2018-19)18	5	1	6
Total	<u>1 648</u>	<u>69</u>	<u>1 717</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 9 January 2019**

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)18	HEAD 80 – JUDICIARY	<p>To recommend to Finance Committee the following proposals –</p> <p>(a) the creation of the following permanent judicial posts in the Judiciary with immediate effect upon approval by the Finance Committee (FC) to strengthen the judicial establishment at that level of court –</p> <p>4 Deputy Registrar, High Court (JSPS 13) (\$212,300 - \$225,100)</p> <p>(b) the creation of the following permanent civil service post in the Judiciary Administration (Jud Adm) with immediate effect upon approval by the FC to enhance support to the Deputy Judiciary Administrator (Operations)’s Office of the Operations Division of the Jud Adm –</p> <p>1 Principal Executive Officer (D1) (\$144,100 - \$157,700)</p> <p>(c) the retention of the following supernumerary civil service post in the Jud Adm for three years from 27 November 2018 or with immediate effect upon approval by the FC, whichever is the later, to continue providing support for the Development Office of the Development Division of the Jud Adm –</p> <p>1 Administrative Officer Staff Grade C (D2) (\$171,200 - \$187,150)</p>
