

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2018-19)19 was recommended by ESC at its meeting on 15 February 2019. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 15 February 2019	1 653	69	1 722 ^(Note)
Item EC(2018-19)19	-	1	1
Total	<u>1 653</u>	<u>70</u>	<u>1 723</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 15 February 2019**

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)19	HEAD 152 – GOVERNMENT SECRETARIAT : COMMERCE AND ECONOMIC DEVELOPMENT BUREAU (COMMERCE, INDUSTRY AND TOURISM BRANCH)	<p>To recommend to Finance Committee the creation of the following supernumerary post in the Tourism Commission, the Commerce, Industry and Tourism Branch of the Commerce and Economic Development Bureau for a period of 24 months with immediate effect upon approval of the Finance Committee to lead a Preparatory Team with a view to planning and implementing the preparatory work for the establishment of the Travel Industry Authority and a new regulatory regime of the travel industry –</p> <p>1 Senior Principal Executive Officer (D2) (\$171,200 - \$187,150)</p>
