

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2018-19)22 and EC(2018-19)25 were recommended by ESC at its meeting on 22 February 2019. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 15 February 2019	1 653	69	1 722 ^(Note)
Item EC(2018-19)22	-	1	1
Item EC(2018-19)25	-	-	-
Total	1 653	70	1 723

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendations of the Establishment Subcommittee
made at its meeting on 22 February 2019**

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)22	HEAD 49 – FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	<p>To recommend to Finance Committee the creation of the following supernumerary post in the Food and Environmental Hygiene Department with immediate effect upon approval of the Finance Committee up to 29 June 2022 for the implementation of the regulatory regime on private columbaria –</p> <p>1 Senior Principal Executive Officer (D2) (\$171,200 - \$187,150)</p>
EC(2018-19)25	HEAD 28 – CIVIL AVIATION DEPARTMENT	<p>To recommend to Finance Committee the retention of the following supernumerary post in the Civil Aviation Department with effect from 1 April 2019 or upon approval by the Finance Committee (whichever is later) to 31 March 2025 to continue strengthening the senior management of the Department –</p> <p>1 Administrative Officer Staff Grade B (D3) (\$199,050 - \$217,300)</p>
