

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 22 February 2019. A ESC Member has requested that the recommendation on EC(2018-19)23 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 15 February 2019	1 653	69	1 722 <sup>(Note)</sup>
Item EC(2018-19)23	-	-	-
<b>Total</b>	<u>1 653</u>	<u>69</u>	<u>1 722</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 22 February 2019**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2018-19)23	HEAD 151 – GOVERNMENT SECRETARIAT : SECURITY BUREAU  HEAD 70 – IMMIGRATION DEPARTMENT	<p>To recommend to Finance Committee the retention of the following supernumerary posts in the Security Bureau (SB) and the Immigration Department (ImmD) with effect from 1 April 2019 or upon approval of the Finance Committee (whichever is later) to 31 March 2022 to continue steering the comprehensive review of handling non-refoulement claims and to step up relevant measures –</p> <p><b><i>Government Secretariat: SB</i></b></p> <p>1 Administrative Officer Staff Grade C (D2) (\$171,200 - \$187,150)</p> <p><b><i>ImmD</i></b></p> <p>1 Assistant Director of Immigration (GDS(C)2) (\$171,200 - \$187,150)</p>

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