

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendation of the Public Works Subcommittee (PWSC) made at its meeting on 20 March 2019. Members have requested that the recommendation on **747CL**, **759CL**, **828CL**, **793CL**, **388DS** and **37CA** should be submitted to the Finance Committee separately to facilitate voting on the item. The relevant paper considered by the PWSC has been forwarded to Members and is therefore not enclosed. The Government will provide supplementary information on **747CL**, **759CL**, **828CL**, **793CL**, **388DS** and **37CA** before the Finance Committee meeting.

2. Members are invited to approve the PWSC recommendation.

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Financial Services and the Treasury Bureau  
April 2019

Summary of the Recommendation of the Public Works Subcommittee  
made at its meeting on 20 March 2019

Project code	Project description	Recommendation
<b>747CL</b> PWSC(2018-19)41 (Head 707)	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	PWSC Members agreed at the meeting on 20 March 2019 to recommend to the Finance Committee –
<b>759CL</b> PWSC(2018-19)41 (Head 707)	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area	(a) the upgrading of <b>747CL</b> , <b>759CL</b> , part of <b>828CL</b> , <b>793CL</b> and <b>388DS</b> to Category A at estimated costs of \$17,320.1 million, \$896.4 million, \$764.5 million, \$1,913.0 million and \$11,972.8 million in money-of-the-day (MOD) prices respectively;
<b>828CL</b> PWSC(2018-19)41 (Head 707)	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	(b) an estimated total cost of \$732.6 million for Subhead <b>37CA</b> under Head 701 – Land Acquisition; and  (c) the retention of the remainder of <b>828CL</b> in Category B.
<b>793CL</b> PWSC(2018-19)41 (Head 707)	Site formation and infrastructure works for Police facilities in Kong Nga Po	
<b>388DS</b> PWSC(2018-19)41 (Head 704)	Shek Wu Hui Effluent Polishing Plant	
<b>37CA</b> PWSC(2018-19)41 (Head 701)	Special Ex-gratia Cash Allowance for the Kwu Tung North and Fanling North New Development Area	

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