

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 3 April 2019. A ESC Member has requested that the recommendation on EC(2018-19)30 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 26 April 2019	1 654	71	1 725 ^(Note)
Item EC(2018-19)30	5	2	7
Total	<u>1 659</u>	<u>73</u>	<u>1 732</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 3 April 2019**

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)30	HEAD 33 – CIVIL ENGINEERING AND DEVELOPMENT DEPARTMENT	To recommend to Finance Committee the following proposals with immediate effect upon approval of the Finance Committee to take forward policy initiatives to increase land supply in the short, medium and long term –
	HEAD 91 – LANDS DEPARTMENT	<i>Civil Engineering and Development Department</i>
	HEAD 118 – PLANNING DEPARTMENT	(a) making permanent of the following supernumerary posts –
	HEAD 51 – GOVERNMENT PROPERTY AGENCY	3 Chief Engineer (D1) (\$144,100 - \$157,700)
		<i>Lands Department</i>
		(b) creation of the following supernumerary post up to 31 March 2029 –
		1 Chief Estate Surveyor (D1) (\$144,100 - \$157,700)
		<i>Planning Department</i>
		(c) making permanent of the following supernumerary post –
		1 Chief Town Planner (D1) (\$144,100 - \$157,700)
		<i>Government Property Agency</i>
		(d) creation of the following supernumerary post up to 31 March 2024 –
		1 Administrative Officer Staff Grade C (D2) (\$171,200 - \$187,150)

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)30 (cont'd)		(e) creation of the following permanent post – 1 Chief Estate Surveyor/Principal Valuation Surveyor (D1) (\$144,100 - \$157,700)
