

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2018-19)33 was recommended by ESC at its meeting on 30 April 2019. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 26 April 2019	1 654	71	1 725 ^(Note 1)
Item EC(2018-19)33	1	-	1
Number of supernumerary post lapsed	-	-1 ^(Note 2)	-1
Total	<u>1 655</u>	<u>70</u>	<u>1 725</u>

/Note

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – One post of Principal Economist (D2) in the Economic Analysis and Business Facilitation Unit under the Financial Secretary's Office lapsed on 13 May 2019.

Financial Services and the Treasury Bureau
May 2019

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 30 April 2019**

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)33	HEAD 158 – GOVERNMENT SECRETARIAT : TRANSPORT AND HOUSING BUREAU (TRANSPORT BRANCH)	To recommend to Finance Committee the creation of the following permanent post in the Transport Branch of the Transport and Housing Bureau with immediate effect upon approval of the Finance Committee to take forward various new initiatives for enhancing public transport services – 1 Administrative Officer Staff Grade C (D2) (\$171,200 - \$187,150)
