

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 30 April 2019. A ESC Member has requested that the recommendation on EC(2018-19)31 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 10 May 2019	1 654	62	1 716 <sup>(Note)</sup>
Item EC(2018-19)31	2	-	2
<b>Total</b>	<u>1 656</u>	<u>62</u>	<u>1 718</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 30 April 2019**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2018-19)31	HEAD 100 – MARINE DEPARTMENT	<p>To recommend to Finance Committee the creation of the following permanent posts in the Marine Department (MD) with effect from 1 June 2019 or upon approval of the Finance Committee, whichever is later to enhance marine safety and to lead a new division in the department to strengthen the regulatory regime of local vessels upon the disbandment of the Task Force on Reform in MD –</p> <p>1 Administrative Officer Staff Grade B (D3) (\$199,050 - \$217,300)</p> <p>1 Assistant Director of Marine (D2) (\$171,200 - \$187,150)</p>

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